

INFLUENTE RECTIFICARE BUGET LOCAL Zam 07-11-2025

Anexa nr.1 la HCL nr.38/2025

codord	codform	tipind	codind	Sume existente an 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2025 -mii lei-	Sume existente trim I 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2025 -mii lei-	Sume existente trim II 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2025 -mii lei-	Sume existente trim III 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2025 -mii lei-	Sume existente trim IV 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2025 -mii lei-
4468374	20	50	000102	10,736.00	1,289.00	12,025.00	2157	0	2157	3063.5	0	3063.5	3982.6	0	3982.6	1,532.90	1,289.00	2,821.90
4468374	20	01	4302	100.00	1,289.00	1,389.00	0	0	0	50	0	50	25	0	25	25.00	1,289.00	1,314.00
4468374	20	02	430244	0.00	1,289.00	1,289.00	0	0	0	0	0	0	0	0	0	0.00	1,289.00	1,289.00
4468374	21	50	5002	11,076.00	1,289.00	12,365.00	2157	0	2157	3403.5	0	3403.5	3982.6	0	3982.6	1,532.90	1,289.00	2,821.90
4468374	21	01	6702	560.00	1,289.00	1,849.00	40	0	40	240	0	240	230	0	230	50.00	1,289.00	1,339.00
4468374	21	02	670203	500.00	1,289.00	1,789.00	40	0	40	225	0	225	185	0	185	50.00	1,289.00	1,339.00
4468374	21	03	67020307	500.00	1,289.00	1,789.00	40	0	40	225	0	225	185	0	185	50.00	1,289.00	1,339.00
4468374	21	09	670270	350.00	1,289.00	1,639.00	0	0	0	175	0	175	175	0	175	0.00	1,289.00	1,289.00
4468374	21	10	670271	350.00	1,289.00	1,639.00	0	0	0	175	0	175	175	0	175	0.00	1,289.00	1,289.00
4468374	21	13	67027101	0.00	1,289.00	1,289.00	0	0	0	0	0	0	0	0	0	0.00	1,289.00	1,289.00
4468374	21	14	6702710101	0.00	1,289.00	1,289.00	0	0	0	0	0	0	0	0	0	0.00	1,289.00	1,289.00

Presedinte de sedinta,
Han Lucian-Dan




Contrasemneaza,
Secretar general,
Lugojan Camelia-Ileana-Lucretia

