

INFLUENTE RECTIFICARE BUGET LOCAL Zam 31-10-2025

Anexa nr.1 la HCL nr.35/2025

codord	codform	tipind	codind	Sume existente an 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat an 2025 -mii lei-	Sume existente trim I 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim I 2025 -mii lei-	Sume existente trim II 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim II 2025 -mii lei-	Sume existente trim III 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim III 2025 -mii lei-	Sume existente trim IV 2025 -mii lei-	Influente +/- -mii lei-	Buget rectificat trim IV 2025 -mii lei-
4468374	20	50	000102	10563	173	10736	2157	0	2157	3063.5	0	3063.5	3982.6	0	3982.6	1359.9	173	1532.9
4468374	20	01	0402	1891	397	2288	482	0	482	506	0	506	474	0	474	429	397	826
4468374	20	02	040201	1540	442	1982	392	0	392	416	0	416	387	0	387	345	442	787
4468374	20	02	040204	151	-45	106	40	0	40	40	0	40	37	0	37	34	-45	-11
4468374	20	01	1102	1905	-224	1681	471	0	471	511	0	511	426	0	426	497	-224	273
4468374	20	02	110202	1646	-224	1422	450	0	450	440	0	440	351	0	351	405	-224	181
4468374	20	30	4990	3990.5	397	4387.5	1481	0	1481	951	0	951	840.6	0	840.6	717.9	397	1114.9
4468374	21	50	5002	10903	173	11076	2157	0	2157	3403.5	0	3403.5	3982.6	0	3982.6	1359.9	173	1532.9
4468374	21	01	7002	1380	103	1483	290	0	290	485	0	485	470	0	470	135	103	238
4468374	21	09	700201	900	103	1003	240	0	240	270	0	270	255	0	255	135	103	238
4468374	21	10	700220	850	103	953	230	0	230	250	0	250	245	0	245	125	103	228
4468374	21	13	70022030	550	103	653	160	0	160	165	0	165	160	0	160	65	103	168
4468374	21	14	7002203030	550	103	653	160	0	160	165	0	165	160	0	160	65	103	168
4468374	21	02	700250	970	103	1073	210	0	210	355	0	355	345	0	345	60	103	163
4468374	21	01	7402	350	70	420	75	0	75	120	0	120	115	0	115	40	70	110
4468374	21	09	740201	250	70	320	75	0	75	70	0	70	65	0	65	40	70	110
4468374	21	02	740205	250	70	320	75	0	75	70	0	70	65	0	65	40	70	110
4468374	21	03	74020501	250	70	320	75	0	75	70	0	70	65	0	65	40	70	110
4468374	21	10	740220	250	70	320	75	0	75	70	0	70	65	0	65	40	70	110
4468374	21	13	74022030	250	70	320	75	0	75	70	0	70	65	0	65	40	70	110
4468374	21	14	7402203030	250	70	320	75	0	75	70	0	70	65	0	65	40	70	110

Presedinte de sedinta,
Coste Larisa Claudia



Contrasemneaza,
Secretar general
Lugojan Camelia