

ROMANIA  
JUDETUL HUNEDOARA  
COMUNA ZAM  
CONSILIUL LOCAL

**HOTARAREA NR.51/2022**

privind rectificarea bugetului local pe anul 2022

**Consiliul local al comunei Zam, judetul Hunedoara:**

Avand in vedere:

- proiectul de hotarare nr.51/30.09.2022 initiat de primarul comunei Zam privind rectificarea bugetului local pe anul 2022;
- propunerile formulate de primarul comunei Zam in referatul de aprobare nr.1034/1/23.09.2022 pentru rectificarea local pe anul 2022;
- raportul de specialitate nr.1034/2/23.09.2022 intocmit de compartimentul de buget-finante;
- avizul comisiei de specialitate pentru activitati economico-financiare, agricultura, amenajarea teritoriului si urbanism din cadrul Consilului local al comunei Zam nr.40/26.09.2022;
- avizul comisiei de specialitate pentru activitati social-culturale, culte, invatamant, sanatate si activitati sportive, munca, familie si protectie sociala din cadrul Consiliului local al comunei Zam nr.18/26.09.2022;
- avizul comisiei de specialitate juridica si de disciplina, administrarea serviciilor publice furnizate, protectia mediului si turism din cadrul Consiliului local al comunei Zam nr.44/26.09.2022;
- in baza prevederilor Legii nr.317/2021 privind bugetul de stat pe anul 2022, ale prevederilor Legii nr.273/2006 privind finantele publice locale, cu modificarile si completarile ulterioare si prevederilor Legii nr.52/2003 privind transparenta decizionala in administratia publica, republicata;
- in temeiul dispozitiilor art.129 alin.(4) lit."a", art.139 alin(3), art.140 alin.(1) si art.196 alin.(1) lit."a" din OUG 57/2019 privind Codul administrativ,

**HOTARASTE:**

**Art.1.** - Aproba rectificarea bugetului local al comunei Zam pe anul 2022, conform anexei nr.1.

**Art.2.** - Anexa nr.1 face parte integranta din prezenta hotarare.

**Art.3.** - Compartimentul de specialitate din cadrul aparatului propriu al Primarului comunei Zam, va duce la indeplinire prevederile prezentei hotarari.

**Art.4.** - Prezenta hotarare se comunica Institutiei Prefectului Judetului Hunedoara, AJFP Hunedoara si se aduce la cunostinta cetatenilor comunei prin afisare la sediul Consiliului local Zam.

Zam, 30 septembrie 2022

Presedinte de sedinta,  
Stanila Valeriu Daniel



Contrasemneaza,  
Secretar general,  
Dura Dorin-Sentimius

Prezenta hotarare a fost adoptata cu respectarea prevederilor art.139 din OUG nr.57/2019 privind Codul administrativ, prin vot deschis, cu un numar de 11 voturi pentru, 0 abtineri si 0 voturi impotriva.

INFLUENTE RECTIFICARE BUGET LOCAL ZAM 30-09-2022

Anexa nr.1 la HCL 51/2022

| codord  | codform | tipind | codind     | Sume<br>existente<br>an 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>an 2022<br>-mii lei- | Sume<br>existente<br>trim I 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim I 2022<br>-mii lei- | Sume<br>existente<br>trim II 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim II 2022<br>-mii lei- | Sume<br>existente<br>trim III 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim III 2022<br>-mii lei- | Sume<br>existente<br>trim IV 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim IV 2022<br>-mii lei- |
|---------|---------|--------|------------|-------------------------------------------|----------------------------|---------------------------------------------|-----------------------------------------------|----------------------------|-------------------------------------------------|------------------------------------------------|----------------------------|--------------------------------------------------|-------------------------------------------------|----------------------------|---------------------------------------------------|------------------------------------------------|----------------------------|--------------------------------------------------|
| 4468374 | 20      | 50     | 000102     | 7351                                      | 290                        | 7641                                        | 2874                                          | 0                          | 2874                                            | 2560.5                                         | 0                          | 2560.5                                           | 1025.5                                          | 292                        | 1317.5                                            | 891                                            | -2                         | 889                                              |
| 4468374 | 20      | 01     | 1102       | 1402                                      | 38                         | 1440                                        | 316                                           | 0                          | 316                                             | 437                                            | 0                          | 437                                              | 346                                             | 40                         | 386                                               | 303                                            | -2                         | 301                                              |
| 4468374 | 20      | 02     | 110202     | 1038                                      | 13                         | 1051                                        | 211                                           | 0                          | 211                                             | 327                                            | 0                          | 327                                              | 251                                             | 15                         | 266                                               | 249                                            | -2                         | 247                                              |
| 4468374 | 20      | 02     | 110206     | 364                                       | 25                         | 389                                         | 105                                           | 0                          | 105                                             | 110                                            | 0                          | 110                                              | 95                                              | 25                         | 120                                               | 54                                             | 0                          | 54                                               |
| 4468374 | 20      | 01     | 3002       | 42                                        | 68                         | 110                                         | 10                                            | 0                          | 10                                              | 11                                             | 0                          | 11                                               | 11                                              | 68                         | 79                                                | 10                                             | 0                          | 10                                               |
| 4468374 | 20      | 02     | 300205     | 42                                        | 68                         | 110                                         | 10                                            | 0                          | 10                                              | 11                                             | 0                          | 11                                               | 11                                              | 68                         | 79                                                | 10                                             | 0                          | 10                                               |
| 4468374 | 20      | 03     | 30020501   | 0                                         | 68                         | 68                                          | 0                                             | 0                          | 0                                               | 0                                              | 0                          | 0                                                | 0                                               | 68                         | 68                                                | 0                                              | 0                          | 0                                                |
| 4468374 | 20      | 01     | 3602       | 80                                        | 184                        | 264                                         | 20                                            | 0                          | 20                                              | 20                                             | 0                          | 20                                               | 20                                              | 184                        | 204                                               | 20                                             | 0                          | 20                                               |
| 4468374 | 20      | 02     | 360250     | 80                                        | 184                        | 264                                         | 20                                            | 0                          | 20                                              | 20                                             | 0                          | 20                                               | 20                                              | 184                        | 204                                               | 20                                             | 0                          | 20                                               |
| 4468374 | 20      | 30     | 4990       | 2285                                      | 252                        | 2537                                        | 583                                           | 0                          | 583                                             | 569.5                                          | 0                          | 569.5                                            | 609.5                                           | 252                        | 861.5                                             | 523                                            | 0                          | 523                                              |
| 4468374 | 21      | 50     | 5002       | 7943                                      | 290                        | 8233                                        | 2874                                          | 0                          | 2874                                            | 3152.5                                         | 0                          | 3152.5                                           | 1025.5                                          | 292                        | 1317.5                                            | 891                                            | -2                         | 889                                              |
| 4468374 | 21      | 01     | 5102       | 1215                                      | 60                         | 1275                                        | 326.4                                         | 0                          | 326.4                                           | 331.1                                          | 0                          | 331.1                                            | 302                                             | 60                         | 362                                               | 255.5                                          | 0                          | 255.5                                            |
| 4468374 | 21      | 02     | 510201     | 1215                                      | 60                         | 1275                                        | 326.4                                         | 0                          | 326.4                                           | 331.1                                          | 0                          | 331.1                                            | 302                                             | 60                         | 362                                               | 255.5                                          | 0                          | 255.5                                            |
| 4468374 | 21      | 09     | 510201     | 1215                                      | 60                         | 1275                                        | 326.4                                         | 0                          | 326.4                                           | 331.1                                          | 0                          | 331.1                                            | 302                                             | 60                         | 362                                               | 255.5                                          | 0                          | 255.5                                            |
| 4468374 | 21      | 03     | 51020103   | 1215                                      | 60                         | 1275                                        | 326.4                                         | 0                          | 326.4                                           | 331.1                                          | 0                          | 331.1                                            | 302                                             | 60                         | 362                                               | 255.5                                          | 0                          | 255.5                                            |
| 4468374 | 21      | 10     | 510220     | 155                                       | 60                         | 215                                         | 57.4                                          | 0                          | 57.4                                            | 49.1                                           | 0                          | 49.1                                             | 28                                              | 60                         | 88                                                | 20.5                                           | 0                          | 20.5                                             |
| 4468374 | 21      | 13     | 51022001   | 102                                       | 32                         | 134                                         | 43.9                                          | 0                          | 43.9                                            | 36.1                                           | 0                          | 36.1                                             | 13.5                                            | 32                         | 45.5                                              | 8.5                                            | 0                          | 8.5                                              |
| 4468374 | 21      | 14     | 5102200101 | 4                                         | 3                          | 7                                           | 1                                             | 0                          | 1                                               | 2                                              | 0                          | 2                                                | 0                                               | 3                          | 3                                                 | 1                                              | 0                          | 1                                                |
| 4468374 | 21      | 14     | 5102200102 | 1.5                                       | 2                          | 3.5                                         | 0.5                                           | 0                          | 0.5                                             | 0                                              | 0                          | 0.5                                              | 0                                               | 2                          | 2                                                 | 0.5                                            | 0                          | 0.5                                              |
| 4468374 | 21      | 14     | 5102200108 | 50                                        | 25                         | 75                                          | 25                                            | 0                          | 25                                              | 21                                             | 0                          | 21                                               | 4                                               | 25                         | 29                                                | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 14     | 5102200130 | 36                                        | 2                          | 38                                          | 10                                            | 0                          | 10                                              | 9                                              | 0                          | 9                                                | 4                                               | 11                         | 11                                                | 7                                              | 0                          | 7                                                |
| 4468374 | 21      | 13     | 51022030   | 50                                        | 28                         | 78                                          | 13                                            | 0                          | 13                                              | 12                                             | 0                          | 12                                               | 13                                              | 28                         | 41                                                | 12                                             | 0                          | 12                                               |
| 4468374 | 21      | 14     | 5102203030 | 50                                        | 28                         | 78                                          | 13                                            | 0                          | 13                                              | 12                                             | 0                          | 12                                               | 13                                              | 28                         | 41                                                | 12                                             | 0                          | 12                                               |
| 4468374 | 21      | 01     | 6502       | 952                                       | 13                         | 965                                         | 494.2                                         | 0                          | 494.2                                           | 364.3                                          | 0                          | 364.3                                            | 59.5                                            | 15                         | 74.5                                              | 34                                             | -2                         | 32                                               |
| 4468374 | 21      | 09     | 650201     | 311                                       | 13                         | 324                                         | 67.2                                          | 0                          | 67.2                                            | 150.3                                          | 0                          | 150.3                                            | 59.5                                            | 15                         | 74.5                                              | 34                                             | -2                         | 32                                               |
| 4468374 | 21      | 02     | 650204     | 305                                       | 13                         | 318                                         | 66.2                                          | 0                          | 66.2                                            | 147.3                                          | 0                          | 147.3                                            | 58.5                                            | 15                         | 73.5                                              | 33                                             | -2                         | 31                                               |
| 4468374 | 21      | 03     | 65020401   | 305                                       | 13                         | 318                                         | 66.2                                          | 0                          | 66.2                                            | 147.3                                          | 0                          | 147.3                                            | 58.5                                            | 15                         | 73.5                                              | 33                                             | -2                         | 31                                               |
| 4468374 | 21      | 13     | 65022001   | 72                                        | 20                         | 92                                          | 19.7                                          | 0                          | 19.7                                            | 18.8                                           | 0                          | 18.8                                             | 18                                              | 20                         | 38                                                | 15.5                                           | 0                          | 15.5                                             |
| 4468374 | 21      | 14     | 6502200103 | 25                                        | 15                         | 40                                          | 5                                             | 0                          | 5                                               | 15                                             | 0                          | 15                                               | 3                                               | 15                         | 18                                                | 2                                              | 0                          | 2                                                |
| 4468374 | 21      | 14     | 6502200105 | 0                                         | 6                          | 6                                           | 0                                             | 0                          | 0                                               | 0                                              | 0                          | 0                                                | 0                                               | 6                          | 6                                                 | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 14     | 6502200106 | 3                                         | -2                         | 1                                           | 2                                             | 0                          | 2                                               | 0                                              | 0                          | 0                                                | 0                                               | -2                         | 0                                                 | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 14     | 6502200107 | 20                                        | 5                          | 25                                          | 8                                             | 0                          | 8                                               | 2                                              | 0                          | 2                                                | 5                                               | 5                          | 10                                                | 5                                              | 0                          | 5                                                |
| 4468374 | 21      | 14     | 6502200130 | 15                                        | -4                         | 11                                          | 1.5                                           | 0                          | 1.5                                             | 0                                              | 0                          | 0                                                | 8.5                                             | -4                         | 4.5                                               | 5                                              | 0                          | 5                                                |
| 4468374 | 21      | 13     | 65022002   | 20                                        | -10                        | 10                                          | 0                                             | 0                          | 0                                               | 0                                              | 0                          | 0                                                | 10                                              | -10                        | 0                                                 | 10                                             | 0                          | 10                                               |
| 4468374 | 21      | 13     | 65022005   | 10                                        | -10                        | 0                                           | 5                                             | 0                          | 5                                               | 0                                              | 0                          | 0                                                | 5                                               | -10                        | -5                                                | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 14     | 6502200530 | 10                                        | -10                        | 0                                           | 5                                             | 0                          | 5                                               | 0                                              | 0                          | 0                                                | 5                                               | -10                        | -5                                                | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 10     | 650257     | 25                                        | -7                         | 18                                          | 7                                             | 0                          | 7                                               | 8                                              | 0                          | 8                                                | 6                                               | -5                         | 1                                                 | 4                                              | -2                         | 2                                                |
| 4468374 | 21      | 13     | 65025702   | 25                                        | -7                         | 18                                          | 7                                             | 0                          | 7                                               | 8                                              | 0                          | 8                                                | 6                                               | -5                         | 1                                                 | 4                                              | -2                         | 2                                                |
| 4468374 | 21      | 14     | 6502570201 | 19                                        | -7                         | 12                                          | 6                                             | 0                          | 6                                               | 5                                              | 0                          | 5                                                | 6                                               | -5                         | 1                                                 | 4                                              | -2                         | 2                                                |
| 4468374 | 21      | 10     | 650259     | 151                                       | 20                         | 171                                         | 24                                            | 0                          | 24                                              | 121                                            | 0                          | 121                                              | 6                                               | 20                         | 26                                                | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 13     | 65025901   | 151                                       | 20                         | 171                                         | 24                                            | 0                          | 24                                              | 121                                            | 0                          | 121                                              | 6                                               | 20                         | 26                                                | 0                                              | 0                          | 0                                                |
| 4468374 | 21      | 01     | 7002       | 1081                                      | 117                        | 1198                                        | 284.1                                         | 0                          | 284.1                                           | 212.6                                          | 0                          | 212.6                                            | 320.7                                           | 117                        | 437.7                                             | 263.6                                          | 0                          | 263.6                                            |

INFLUENTE RECTIFICARE BUGET LOCAL ZAM 30-09-2022

Anexa nr. 1 la HCL 51/2022

| codord  | codform | tipind | codind     | Sume<br>existente<br>an 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>an 2022<br>-mii lei- | Sume<br>existente<br>trim I 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim I 2022<br>-mii lei- | Sume<br>existente<br>trim II 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim II 2022<br>-mii lei- | Sume<br>existente<br>trim III 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim III 2022<br>-mii lei- | Sume<br>existente<br>trim IV 2022<br>-mii lei- | Influente +/-<br>-mii lei- | Buget<br>rectificat<br>trim IV 2022<br>-mii lei- |
|---------|---------|--------|------------|-------------------------------------------|----------------------------|---------------------------------------------|-----------------------------------------------|----------------------------|-------------------------------------------------|------------------------------------------------|----------------------------|--------------------------------------------------|-------------------------------------------------|----------------------------|---------------------------------------------------|------------------------------------------------|----------------------------|--------------------------------------------------|
| 4468374 | 21      | 09     | 700201     | 556                                       | 117                        | 673                                         | 140                                           | 0                          | 140                                             | 145                                            | 0                          | 145                                              | 155                                             | 117                        | 272                                               | 116                                            | 0                          | 116                                              |
| 4468374 | 21      | 10     | 700220     | 556                                       | 117                        | 673                                         | 140                                           | 0                          | 140                                             | 145                                            | 0                          | 145                                              | 155                                             | 117                        | 272                                               | 116                                            | 0                          | 116                                              |
| 4468374 | 21      | 13     | 70022030   | 376                                       | 117                        | 493                                         | 80                                            | 0                          | 80                                              | 95                                             | 0                          | 95                                               | 105                                             | 117                        | 222                                               | 96                                             | 0                          | 96                                               |
| 4468374 | 21      | 14     | 7002203030 | 376                                       | 117                        | 493                                         | 80                                            | 0                          | 80                                              | 95                                             | 0                          | 95                                               | 105                                             | 117                        | 222                                               | 96                                             | 0                          | 96                                               |
| 4468374 | 21      | 02     | 700250     | 856                                       | 117                        | 973                                         | 214.1                                         | 0                          | 214.1                                           | 152.6                                          | 0                          | 152.6                                            | 250.7                                           | 117                        | 367.7                                             | 238.6                                          | 0                          | 238.6                                            |
| 4468374 | 21      | 01     | 8402       | 3425                                      | 100                        | 3525                                        | 1458                                          | 0                          | 1458                                            | 1922                                           | 0                          | 1922                                             | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |
| 4468374 | 21      | 09     | 840201     | 632                                       | 100                        | 732                                         | 527                                           | 0                          | 527                                             | 60                                             | 0                          | 60                                               | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |
| 4468374 | 21      | 02     | 840203     | 3425                                      | 100                        | 3525                                        | 1458                                          | 0                          | 1458                                            | 1922                                           | 0                          | 1922                                             | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |
| 4468374 | 21      | 03     | 84020301   | 3425                                      | 100                        | 3525                                        | 1458                                          | 0                          | 1458                                            | 1922                                           | 0                          | 1922                                             | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |
| 4468374 | 21      | 10     | 840220     | 165                                       | 100                        | 265                                         | 60                                            | 0                          | 60                                              | 60                                             | 0                          | 60                                               | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |
| 4468374 | 21      | 13     | 84022030   | 165                                       | 100                        | 265                                         | 60                                            | 0                          | 60                                              | 60                                             | 0                          | 60                                               | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |
| 4468374 | 21      | 14     | 8402203030 | 165                                       | 100                        | 265                                         | 60                                            | 0                          | 60                                              | 60                                             | 0                          | 60                                               | 20                                              | 100                        | 120                                               | 25                                             | 0                          | 25                                               |

Presedinte de sedinta  
Stanila Valeriu Daniel



Contrasemneaza  
Secretar general  
Dura Dorin