

Formular **11/01**

PROPUNERI BUGETDE VENITURI PROPRII SI SUBVENTII INITIAL 2026-SURSA - G -

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	2,585.00		1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
000210	I. VENITURI CURENTE	2,585.00		1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
001210	C. VENITURI NEFISCALE	2,585.00		1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
001410	C2. VANZARI DE BUNURI SI SERVICII	2,585.00		1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
3310	Venituri din prestari de servicii si alte activitati	2,085.00		1,181.00	422.00	169.00	313.00	1,478.00	1,375.00	1,372.00
331008	Venituri din prestari de servicii	2,085.00		1,181.00	422.00	169.00	313.00	1,478.00	1,375.00	1,372.00
3610	Diverse venituri	500.00		0.00	250.00	250.00	0.00	0.00	0.00	0.00
361050	Alte venituri	500.00		0.00	250.00	250.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
01	CHELTUIELI CURENTE	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
10	TITLUL I CHELTUIELI DE PERSONAL	654.00	180.00	196.00	164.00	162.00	132.00	551.00	498.00	495.00
1001	Cheltuieli salariale in bani	638.00	168.00	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	138.00	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	30.00	11.00	9.00	9.00	9.00	X	X	X
1003	Contributii	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,931.00	113.00	985.00	508.00	257.00	181.00	927.00	877.00	877.00
2001	Bunuri si servicii	1,931.00	113.00	985.00	508.00	257.00	181.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,500.00	79.00	750.00	400.00	200.00	150.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	26.00	0.80	8.00	7.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.20	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	400.00	33.00	225.00	100.00	50.00	25.00	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
7010	Locuinte, servicii si dezvoltare publica	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
10	TITLUL I CHELTUIELI DE PERSONAL	654.00	180.00	196.00	164.00	162.00	132.00	551.00	498.00	495.00
1001	Cheltuieli salariale in bani	638.00	168.00	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	138.00	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	30.00	11.00	9.00	9.00	9.00	X	X	X
1003	Contributii	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,931.00	113.00	985.00	508.00	257.00	181.00	927.00	877.00	877.00
2001	Bunuri si servicii	1,931.00	113.00	985.00	508.00	257.00	181.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	1,500.00	79.00	750.00	400.00	200.00	150.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	26.00	0.80	8.00	7.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.20	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	400.00	33.00	225.00	100.00	50.00	25.00	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	2,585.00		1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
000210	I. VENITURI CURENTE	2,585.00		1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
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3610	Diverse venituri	500.00		0.00	250.00	250.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
361050	Alte venituri	500.00		0.00	250.00	250.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	2,585.00	293.00	1,181.00	672.00	419.00	313.00	1,478.00	1,375.00	1,372.00
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1001	Cheltuieli salariale in bani	638.00	168.00	191.00	159.00	159.00	129.00	X	X	X
100101	Salarii de baza	600.00	138.00	180.00	150.00	150.00	120.00	X	X	X
100117	Indemnizatii de hrana	38.00	30.00	11.00	9.00	9.00	9.00	X	X	X
1003	Contributii	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
100307	Contributia asiguratorie pentru munca	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
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2001	Bunuri si servicii	1,931.00	113.00	985.00	508.00	257.00	181.00	X	X	X
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200105	Carburanti, lubrifianti si combustibili alternativi	26.00	0.80	8.00	7.00	6.00	5.00	X	X	X
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1003	Contributii	16.00	12.00	5.00	5.00	3.00	3.00	X	X	X
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200105	Carburanti, lubrifianti si combustibili alternativi	26.00	0.80	8.00	7.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.20	2.00	1.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	400.00	33.00	225.00	100.00	50.00	25.00	X	X	X

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9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INITIATOR PROIECT DE HOTARARE,
 PRIMAR
 PINTILIE SILVIU

- AVIZAT -
 SECRETARUL GENERAL AL UAT
 VIDRA ,
 MIOARA TOFAN