

PROPUNERI BUGET LOCAL INITIAL 2026-SURSA - A-

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Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	29,012.40		7,644.00	13,010.10	5,434.80	2,923.50	17,673.00	18,202.00	18,439.00
499002	VENITURI PROPRII	11,691.50		2,445.00	4,449.20	3,039.80	1,757.50	10,687.00	11,005.80	11,071.20
000202	I. VENITURI CURENTE	17,208.50		4,388.00	5,788.20	4,204.80	2,827.50	15,177.00	15,632.80	15,826.20
000302	A. VENITURI FISCALE	14,343.50		3,839.00	4,143.90	3,690.60	2,670.00	12,568.10	12,997.80	13,172.20
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,582.00		561.90	1,679.50	1,596.40	744.20	3,841.30	3,938.50	4,021.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,582.00		561.90	1,679.50	1,596.40	744.20	3,841.30	3,938.50	4,021.00
0302	Impozit pe venit	34.00		6.70	9.10	9.10	9.10	34.00	35.70	36.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	34.00		6.70	9.10	9.10	9.10	34.00	35.70	36.00
0402	Cote si sume defalcate din impozitul pe venit	4,548.00		555.20	1,670.40	1,587.30	735.10	3,807.30	3,902.80	3,985.00
040201	Cote defalcate din impozitul pe venit	2,499.00		555.20	987.40	904.30	52.10	2,802.30	2,894.80	2,977.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,299.00		0.00	433.00	433.00	433.00	1,005.00	1,008.00	1,008.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	750.00		0.00	250.00	250.00	250.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,549.00		916.90	664.90	470.20	497.00	2,511.20	2,655.00	2,585.20
0702	Impozite si taxe pe proprietate	2,549.00		916.90	664.90	470.20	497.00	2,511.20	2,655.00	2,585.20
070201	Impozit si taxa pe cladiri	840.00		458.60	131.40	125.00	125.00	856.00	881.00	898.00
07020101	Impozit pe cladiri de la persoane fizice	653.00		347.50	105.50	100.00	100.00	666.00	685.00	698.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	187.00		111.10	25.90	25.00	25.00	190.00	196.00	200.00
070202	Impozit si taxa pe teren	1,641.00		441.30	516.50	328.20	355.00	1,586.20	1,703.00	1,615.20
07020201	Impozit pe terenuri de la persoane fizice	515.00		193.50	101.50	100.00	120.00	525.00	540.00	551.00
07020202	Impozit si taxa pe teren de la persoane juridice	60.00		15.00	15.00	15.00	15.00	61.20	63.00	64.20
07020203	Impozitul pe terenul din extravilan	1,066.00		232.80	400.00	213.20	220.00	1,000.00	1,100.00	1,000.00
070203	Taxe judiciare de timbru si alte taxe de timbru	68.00		17.00	17.00	17.00	17.00	69.00	71.00	72.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,082.00		2,319.70	1,769.50	1,594.00	1,398.80	6,082.60	6,267.30	6,427.00

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1102	Sume defalcate din TVA	5,520.00		1,946.00	1,339.00	1,165.00	1,070.00	4,490.00	4,627.00	4,755.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,363.00		1,738.00	1,024.00	846.00	755.00	4,490.00	4,627.00	4,755.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,157.00		208.00	315.00	319.00	315.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,562.00		373.70	430.50	429.00	328.80	1,592.60	1,640.30	1,672.00
160202	Impozit pe mijloacele de transport	1,547.00		369.90	426.90	425.20	325.00	1,577.30	1,624.60	1,656.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,415.00		313.10	401.90	400.00	300.00	1,443.30	1,486.00	1,514.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	132.00		56.80	25.00	25.20	25.00	134.00	138.60	142.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		3.80	3.60	3.80	3.80	15.30	15.70	16.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	130.50		40.50	30.00	30.00	30.00	133.00	137.00	139.00
1802	Alte impozite si taxe fiscale	130.50		40.50	30.00	30.00	30.00	133.00	137.00	139.00
180250	Alte impozite si taxe	130.50		40.50	30.00	30.00	30.00	133.00	137.00	139.00
001202	C. VENITURI NEFISCALE	2,865.00		549.00	1,644.30	514.20	157.50	2,608.90	2,635.00	2,654.00
001302	C1. VENITURI DIN PROPRIETATE	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
3002	Venituri din proprietate	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
300205	Venituri din concesiuni si inchirieri	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,770.00		529.50	1,618.80	489.20	132.50	2,512.00	2,536.00	2,553.00
3302	Venituri din prestari de servicii si alte activitati	797.00		347.00	300.00	150.00	0.00	812.00	836.00	853.00
330208	Venituri din prestari de servicii	797.00		347.00	300.00	150.00	0.00	812.00	836.00	853.00
3502	Amenzi, penalitati si confiscari	1,973.00		182.50	1,318.80	339.20	132.50	1,700.00	1,700.00	1,700.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,973.00		182.50	1,318.80	339.20	132.50	1,700.00	1,700.00	1,700.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,973.00		182.50	1,318.80	339.20	132.50	1,700.00	1,700.00	1,700.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,299.80		-223.20	-1,148.70	-727.90	-200.00	-1,140.00	-1,427.00	-1,433.00
370204	Varsaminte din sectiunea de functionare	2,299.80		223.20	1,148.70	727.90	200.00	1,140.00	1,427.00	1,433.00

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001502	II. VENITURI DIN CAPITAL	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
001602	III. OPERATIUNI FINANCIARE	81.00		81.00	0.00	0.00	0.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	81.00		81.00	0.00	0.00	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	81.00		81.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	6,509.90		110.00	6,147.90	156.00	96.00	304.40	313.80	314.70
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,509.90		110.00	6,147.90	156.00	96.00	304.40	313.80	314.70
4202	Subventii de la bugetul de stat	4,669.40		70.00	4,407.40	96.00	96.00	304.40	313.80	314.70
001902	A. De capital	4,298.20		0.00	4,298.20	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	371.20		70.00	109.20	96.00	96.00	304.40	313.80	314.70
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	134.00		30.80	43.20	30.00	30.00	136.00	140.00	143.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	110.50		20.50	30.00	30.00	30.00	112.70	116.00	118.00
420266	Subventii din bugetul de stat alocate conform contractelor încheiate cu directiile de sanatate publica	78.70		18.70	20.00	20.00	20.00	55.70	57.80	53.70
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	48.00		0.00	16.00	16.00	16.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4,298.20		0.00	4,298.20	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	3,611.90		0.00	3,611.90	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	686.30		0.00	686.30	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,840.50		40.00	1,740.50	60.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	120.00		0.00	60.00	60.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	1,720.50		40.00	1,680.50	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	1,445.80		33.50	1,412.30	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	274.70		6.50	268.20	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	5,210.00		3,062.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10

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450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	5,210.00		3,062.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
45024801	Sume primite in contul platilor efectuate in anul curent	2,148.00		0.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
45024803	Prefinantare	3,062.00		3,062.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	29,012.40	0.00	7,644.00	13,010.10	5,434.80	2,923.50	17,673.00	18,202.00	18,439.00
01	CHELTUIELI CURENTE	26,628.60	0.00	7,336.80	11,861.40	4,706.90	2,723.50	16,533.00	16,775.00	17,006.00
10	TITLUL I CHELTUIELI DE PERSONAL	6,602.50	0.00	1,836.20	1,627.30	1,577.20	1,561.80	6,571.60	6,712.80	6,915.40
1001	Cheltuieli salariale in bani	6,400.10	0.00	1,792.40	1,542.70	1,540.90	1,524.10	X	X	X
100101	Salarii de baza	5,650.70	0.00	1,651.30	1,308.00	1,350.60	1,340.80	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	50.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	240.80	0.00	5.80	112.00	65.00	58.00	X	X	X
100117	Indemnizatii de hrana	305.60	0.00	85.30	71.70	74.30	74.30	X	X	X
1002	Cheltuieli salariale in natura	52.00	0.00	0.00	50.40	0.00	1.60	X	X	X
100202	Norme de hrana	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	40.00	0.00	0.00	38.40	0.00	1.60	X	X	X
1003	Contributii	150.40	0.00	43.80	34.20	36.30	36.10	X	X	X
100307	Contributia asiguratorie pentru munca	150.40	0.00	43.80	34.20	36.30	36.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	4,207.60	0.00	1,264.80	1,440.10	909.00	593.70	3,549.00	3,653.30	3,720.50
2001	Bunuri si servicii	3,540.80	0.00	1,142.90	1,017.80	817.70	562.40	X	X	X
200101	Furnituri de birou	12.50	0.00	5.40	5.10	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	31.10	0.00	12.60	11.50	3.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	297.10	0.00	141.10	83.00	27.00	46.00	X	X	X
200104	Apa, canal si salubritate	537.00	0.00	124.10	257.50	142.50	12.90	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	354.50	0.00	36.50	141.00	86.00	91.00	X	X	X
200106	Piese de schimb	65.80	0.00	24.80	21.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	159.30	0.00	25.40	72.30	30.80	30.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	299.50	0.00	126.50	93.00	55.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,784.00	0.00	646.50	333.40	461.90	342.20	X	X	X
2002	Reparatii curente	212.00	0.00	93.50	118.50	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	12.40	0.00	2.50	3.30	3.30	3.30	X	X	X
200401	Medicamente	5.50	0.00	1.00	1.50	1.50	1.50	X	X	X

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200402	Materiale sanitare	6.60	0.00	1.50	1.70	1.70	1.70	X	X	X
200404	Dezinfectanti	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.20	0.00	6.70	6.50	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.20	0.00	6.70	6.50	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.50	2.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.70	0.00	0.70	2.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	93.00	0.00	18.00	25.00	25.00	25.00	X	X	X
2030	Alte cheltuieli	320.00	0.00	0.00	260.00	60.00	0.00	X	X	X
203003	Prime de asigurare non-viata	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	0.00	240.00	60.00	0.00	X	X	X
30	TITLUL III DOBANZI	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
3001	Dobanzi aferente datoriei publice interne	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	500.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
510101	Transferuri catre institutii publice	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,210.00	0.00	3,062.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	5,210.00	0.00	3,062.00	1,074.00	1,074.00	0.00	X	X	X
564801	Finantare nationala	330.00	0.00	0.00	165.00	165.00	0.00	X	X	X
564802	Finantare externa nerambursabila	4,880.00	0.00	3,062.00	909.00	909.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,526.30	0.00	1,126.50	1,307.60	709.20	383.00	3,504.30	3,521.00	3,533.00
5702	Ajutoare sociale	3,526.30	0.00	1,126.50	1,307.60	709.20	383.00	X	X	X
570201	Ajutoare sociale in numerar	2,761.30	0.00	803.50	865.60	709.20	383.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
570205	Suport alimentar	743.00	0.00	323.00	420.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,663.70	0.00	40.00	3,623.70	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	3,078.70	0.00	33.50	3,045.20	0.00	0.00	X	X	X
6003	Sume aferente TVA	585.00	0.00	6.50	578.50	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,355.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,979.00	0.00	0.00	1,979.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	376.00	0.00	0.00	376.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,008.70	0.00	182.10	1,023.70	602.90	200.00	306.00	315.00	321.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,008.70	0.00	182.10	1,023.70	602.90	200.00	306.00	315.00	321.00
7101	Active fixe	2,008.70	0.00	182.10	1,023.70	602.90	200.00	X	X	X
710101	Constructii	656.20	0.00	32.30	483.90	140.00	0.00	X	X	X
710130	Alte active fixe	1,352.50	0.00	149.80	539.80	462.90	200.00	X	X	X
79	OPERATIUNI FINANCIARE	375.10	0.00	125.10	125.00	125.00	0.00	834.00	1,112.00	1,112.00
81	TITLUL XIX RAMBURSARI DE CREDITE	375.10	0.00	125.10	125.00	125.00	0.00	834.00	1,112.00	1,112.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	375.10	0.00	125.10	125.00	125.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,481.60	0.00	1,356.10	1,072.00	1,023.00	1,030.50	4,573.20	4,600.60	4,584.40
5102	Autoritati publice si actiuni externe	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
01	CHELTUIELI CURENTE	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
10	TITLUL I CHELTUIELI DE PERSONAL	2,486.00	0.00	874.30	548.50	536.50	526.70	2,397.20	2,466.30	2,514.50
1001	Cheltuieli salariale in bani	2,420.00	0.00	853.30	527.50	524.50	514.70	X	X	X
100101	Salarii de baza	2,145.20	0.00	775.00	460.00	460.00	450.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	50.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	19.30	0.00	5.80	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	52.50	0.00	22.50	12.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	58.00	0.00	21.00	13.00	12.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	58.00	0.00	21.00	13.00	12.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,034.80	0.00	371.00	248.00	198.00	217.80	1,055.50	1,086.60	1,107.40
2001	Bunuri si servicii	934.00	0.00	352.70	220.50	170.50	190.30	X	X	X
200101	Furnituri de birou	1.60	0.00	0.10	0.50	0.50	0.50	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	20.00	5.00	5.00	15.00	X	X	X
200104	Apa, canal si salubritate	7.10	0.00	1.10	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	172.50	0.00	12.50	80.00	40.00	40.00	X	X	X
200106	Piese de schimb	60.50	0.00	20.50	20.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	117.50	0.00	7.50	60.00	25.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	135.00	0.00	35.00	50.00	25.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	384.80	0.00	255.00	0.00	60.00	69.80	X	X	X
2006	Daplasari, detasari, transferari	1.80	0.00	0.30	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	1.80	0.00	0.30	0.50	0.50	0.50	X	X	X
2014	Protectia muncii	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	93.00	0.00	18.00	25.00	25.00	25.00	X	X	X
510201	Autoritati executive si legislative	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
51020103	Autoritati executive	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
5402	Alte servicii publice generale	397.30	0.00	103.50	91.80	101.00	101.00	404.00	415.20	423.50
01	CHELTUIELI CURENTE	397.30	0.00	103.50	91.80	101.00	101.00	404.00	415.20	423.50
10	TITLUL I CHELTUIELI DE PERSONAL	378.40	0.00	100.50	86.50	95.70	95.70	385.10	395.40	403.60
1001	Cheltuieli salariale in bani	367.40	0.00	98.00	82.20	93.60	93.60	X	X	X
100101	Salarii de baza	354.20	0.00	95.00	79.20	90.00	90.00	X	X	X
100117	Indemnizatii de hrana	13.20	0.00	3.00	3.00	3.60	3.60	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	8.60	0.00	2.50	1.90	2.10	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	8.60	0.00	2.50	1.90	2.10	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	18.90	0.00	3.00	5.30	5.30	5.30	18.90	19.80	19.90
2001	Bunuri si servicii	18.00	0.00	3.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	3.00	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
200601	Deplasari interne, detasari, transferari	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	397.30	0.00	103.50	91.80	101.00	101.00	404.00	415.20	423.50
5502	Tranzactii privind datoria publica si imprumuturi	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
30	TITLUL III DOBANZI	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
3001	Dobanzi aferente datoriei publice interne	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	276.60	0.00	89.60	78.60	54.00	54.40	279.00	285.70	292.50
6102	Ordine publica si siguranta nationala	276.60	0.00	89.60	78.60	54.00	54.40	279.00	285.70	292.50
01	CHELTUIELI CURENTE	276.60	0.00	89.60	78.60	54.00	54.40	279.00	285.70	292.50
10	TITLUL I CHELTUIELI DE PERSONAL	237.10	0.00	83.10	52.40	50.80	50.80	238.60	244.20	250.20
1001	Cheltuieli salariale in bani	230.10	0.00	81.60	49.50	49.50	49.50	X	X	X
100101	Salarii de baza	206.70	0.00	71.70	45.00	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	23.40	0.00	9.90	4.50	4.50	4.50	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100202	Norme de hrana	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	5.40	0.00	1.50	1.30	1.30	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	5.40	0.00	1.50	1.30	1.30	1.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	39.50	0.00	6.50	26.20	3.20	3.60	40.40	41.50	42.30
2001	Bunuri si servicii	15.90	0.00	6.50	3.00	3.00	3.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.90	0.00	6.50	3.00	3.00	3.40	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200601	Deplasari interne, detasari, transferari	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
2030	Alte cheltuieli	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
610203	Ordine publica	108.00	0.00	44.50	23.70	19.90	19.90	107.20	109.60	112.40
61020304	Politie locala	108.00	0.00	44.50	23.70	19.90	19.90	107.20	109.60	112.40
610205	Protectie civila si protectia contra incendiilor	168.60	0.00	45.10	54.90	34.10	34.50	171.80	176.10	180.10
6302	Partea a III-a Cheltuieli Social - Culturale	16,918.40	0.00	5,296.90	7,295.90	2,993.70	1,331.90	10,018.30	10,430.70	10,621.70
6502	Invatamant	6,269.60	0.00	656.90	3,674.50	1,536.60	401.60	4,153.70	4,510.90	4,577.50
01	CHELTUIELI CURENTE	5,769.60	0.00	646.90	3,574.50	1,296.60	251.60	3,085.70	3,179.90	3,240.50
10	TITLUL I CHELTUIELI DE PERSONAL	523.70	0.00	65.60	180.90	142.10	135.10	532.80	549.60	559.20

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	512.20	0.00	64.10	175.10	140.00	133.00	X	X	X
100101	Salarii de baza	283.00	0.00	60.00	67.00	78.00	78.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	208.00	0.00	0.00	103.00	56.00	49.00	X	X	X
100117	Indemnizatii de hrana	21.20	0.00	4.10	5.10	6.00	6.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100202	Norme de hrana	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	1.50	1.80	2.10	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	1.50	1.80	2.10	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	329.40	0.00	179.30	119.10	15.50	15.50	59.30	61.90	62.20
2001	Bunuri si servicii	290.30	0.00	157.20	107.10	13.00	13.00	X	X	X
200101	Furnituri de birou	9.40	0.00	5.30	4.10	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	19.60	0.00	11.60	8.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	76.10	0.00	50.10	26.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	3.00	5.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	11.00	18.00	3.00	3.00	X	X	X
200106	Piese de schimb	5.30	0.00	4.30	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.90	0.00	14.40	6.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	44.50	0.00	31.50	13.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	71.50	0.00	26.00	25.50	10.00	10.00	X	X	X
2002	Reparatii curente	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200401	Medicamente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200402	Materiale sanitare	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	11.90	0.00	6.40	5.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	11.90	0.00	6.40	5.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.50	2.00	0.00	0.00	X	X	X
2014	Protectia muncii	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,148.00	0.00	0.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	2,148.00	0.00	0.00	1,074.00	1,074.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
564801	Finantare nationala	330.00	0.00	0.00	165.00	165.00	0.00	X	X	X
564802	Finantare externa nerambursabila	1,818.00	0.00	0.00	909.00	909.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,048.00	0.00	362.00	520.00	65.00	101.00	302.00	313.00	321.00
5702	Ajutoare sociale	1,048.00	0.00	362.00	520.00	65.00	101.00	X	X	X
570201	Ajutoare sociale in numerar	283.00	0.00	39.00	78.00	65.00	101.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
570205	Suport alimentar	743.00	0.00	323.00	420.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,720.50	0.00	40.00	1,680.50	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,445.80	0.00	33.50	1,412.30	0.00	0.00	X	X	X
6003	Sume aferente TVA	274.70	0.00	6.50	268.20	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	500.00	0.00	10.00	100.00	240.00	150.00	306.00	315.00	321.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	10.00	100.00	240.00	150.00	306.00	315.00	321.00
7101	Active fixe	500.00	0.00	10.00	100.00	240.00	150.00	X	X	X
710101	Constructii	200.00	0.00	10.00	100.00	90.00	0.00	X	X	X
710130	Alte active fixe	300.00	0.00	0.00	0.00	150.00	150.00	X	X	X
79	OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	762.00	1,016.00	1,016.00
81	TITLUL XIX RAMBURSARI DE CREDITE	0.00	0.00	0.00	0.00	0.00	0.00	762.00	1,016.00	1,016.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	374.70	0.00	78.10	93.40	101.60	101.60	380.50	393.10	398.80
65020301	Invatamant prescolar	374.70	0.00	78.10	93.40	101.60	101.60	380.50	393.10	398.80
650204	Invatamant secundar	5,129.90	0.00	255.80	3,139.10	1,435.00	300.00	3,762.20	4,106.80	4,167.70
65020401	Invatamant secundar inferior	449.00	0.00	121.40	177.60	61.00	89.00	288.00	303.40	314.00
65020402	Invatamant secundar superior	4,680.90	0.00	134.40	2,961.50	1,374.00	211.00	3,474.20	3,803.40	3,853.70
650211	Servicii auxiliare pentru educatie	743.00	0.00	323.00	420.00	0.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	743.00	0.00	323.00	420.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	22.00	0.00	0.00	22.00	0.00	0.00	11.00	11.00	11.00
6602	Sanatate	3,689.30	0.00	3,232.40	240.70	170.60	45.60	181.40	187.80	191.70
01	CHELTUIELI CURENTE	3,245.10	0.00	3,107.30	46.60	45.60	45.60	181.40	187.80	191.70
10	TITLUL I CHELTUIELI DE PERSONAL	169.70	0.00	39.10	44.20	43.20	43.20	168.40	173.80	177.70
1001	Cheltuieli salariale in bani	164.10	0.00	38.10	41.80	42.10	42.10	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	156.40	0.00	36.40	40.00	40.00	40.00	X	X	X
100117	Indemnizatii de hrana	7.70	0.00	1.70	1.80	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100202	Norme de hrana	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	0.80	1.10	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	0.80	1.10	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	13.40	0.00	6.20	2.40	2.40	2.40	13.00	14.00	14.00
2001	Bunuri si servicii	13.40	0.00	6.20	2.40	2.40	2.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13.40	0.00	6.20	2.40	2.40	2.40	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	3,062.00	0.00	3,062.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	3,062.00	0.00	3,062.00	0.00	0.00	0.00	X	X	X
564802	Finantare externa nerambursabila	3,062.00	0.00	3,062.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	69.10	0.00	0.00	69.10	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	69.10	0.00	0.00	69.10	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	69.10	0.00	0.00	69.10	0.00	0.00	X	X	X
710101	Constructii	69.10	0.00	0.00	69.10	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	375.10	0.00	125.10	125.00	125.00	0.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	375.10	0.00	125.10	125.00	125.00	0.00	0.00	0.00	0.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	375.10	0.00	125.10	125.00	125.00	0.00	X	X	X
660208	Servicii de sanatate publica	3,689.30	0.00	3,232.40	240.70	170.60	45.60	181.40	187.80	191.70
6702	Cultura, recreere si religie	388.20	0.00	179.10	80.20	89.50	39.40	229.60	233.00	236.40
01	CHELTUIELI CURENTE	388.20	0.00	179.10	80.20	89.50	39.40	229.60	233.00	236.40
10	TITLUL I CHELTUIELI DE PERSONAL	121.40	0.00	36.80	28.70	28.00	27.90	123.50	126.70	129.00
1001	Cheltuieli salariale in bani	117.50	0.00	35.90	27.20	27.20	27.20	X	X	X
100101	Salarii de baza	113.00	0.00	34.70	26.10	26.10	26.10	X	X	X
100117	Indemnizatii de hrana	4.50	0.00	1.20	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100202	Norme de hrana	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	3.10	0.00	0.90	0.70	0.80	0.70	X	X	X
100307	Contributia asiguratorie pentru munca	3.10	0.00	0.90	0.70	0.80	0.70	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	266.80	0.00	142.30	51.50	61.50	11.50	106.10	106.30	107.40
2001	Bunuri si servicii	266.80	0.00	142.30	51.50	61.50	11.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	260.80	0.00	140.80	50.00	60.00	10.00	X	X	X
670203	Servicii culturale	127.40	0.00	38.30	30.20	29.50	29.40	129.60	133.00	135.40
67020302	Biblioteci publice comunale, orasenesti, municipale	123.40	0.00	37.30	29.20	28.50	28.40	125.60	128.80	131.10
67020307	Camine culturale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.20	4.30
670205	Servicii recreative si sportive	260.80	0.00	140.80	50.00	60.00	10.00	100.00	100.00	101.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	260.80	0.00	140.80	50.00	60.00	10.00	100.00	100.00	101.00
6802	Asigurari si asistenta sociala	6,571.30	0.00	1,228.50	3,300.50	1,197.00	845.30	5,453.60	5,499.00	5,616.10
01	CHELTUIELI CURENTE	6,571.30	0.00	1,228.50	3,300.50	1,197.00	845.30	5,381.60	5,403.00	5,520.10
10	TITLUL I CHELTUIELI DE PERSONAL	2,112.50	0.00	464.00	549.60	548.70	550.20	2,141.90	2,155.60	2,268.20
1001	Cheltuieli salariale in bani	2,032.80	0.00	452.50	510.70	534.80	534.80	X	X	X
100101	Salarii de baza	1,873.20	0.00	420.50	470.70	491.00	491.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	13.50	0.00	0.00	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	146.10	0.00	32.00	35.50	39.30	39.30	X	X	X
1002	Cheltuieli salariale in natura	28.80	0.00	0.00	27.20	0.00	1.60	X	X	X
100202	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	28.80	0.00	0.00	27.20	0.00	1.60	X	X	X
1003	Contributii	50.90	0.00	11.50	11.70	13.90	13.80	X	X	X
100307	Contributia asiguratorie pentru munca	50.90	0.00	11.50	11.70	13.90	13.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	37.30	0.00	0.00	20.10	4.10	13.10	37.40	39.40	39.90
2001	Bunuri si servicii	34.90	0.00	0.00	19.30	3.30	12.30	X	X	X
200101	Furnituri de birou	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	12.00	0.00	0.00	1.00	1.00	10.00	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	17.50	0.00	0.00	16.50	0.50	0.50	X	X	X
2004	Medicamente si materiale sanitare	2.40	0.00	0.00	0.80	0.80	0.80	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200401	Medicamente	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200402	Materiale sanitare	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200404	Dezinfectanti	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,478.30	0.00	764.50	787.60	644.20	282.00	3,202.30	3,208.00	3,212.00
5702	Ajutoare sociale	2,478.30	0.00	764.50	787.60	644.20	282.00	X	X	X
570201	Ajutoare sociale in numerar	2,478.30	0.00	764.50	787.60	644.20	282.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,943.20	0.00	0.00	1,943.20	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,632.90	0.00	0.00	1,632.90	0.00	0.00	X	X	X
6003	Sume aferente TVA	310.30	0.00	0.00	310.30	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	72.00	96.00	96.00
81	TITLUL XIX RAMBURSARI DE CREDITE	0.00	0.00	0.00	0.00	0.00	0.00	72.00	96.00	96.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,058.00	0.00	1,174.50	1,213.30	1,016.20	654.00	4,801.60	4,805.50	4,911.10
68020502	Asistenta sociala in caz de invaliditate	4,058.00	0.00	1,174.50	1,213.30	1,016.20	654.00	4,801.60	4,805.50	4,911.10
680206	Asistenta sociala pentru familie si copii	2,105.80	0.00	10.00	1,973.30	56.00	66.50	237.50	266.80	269.60
680215	Prevenirea excluderii sociale	134.00	0.00	44.00	30.00	30.00	30.00	136.00	140.00	143.00
68021501	Ajutor social	134.00	0.00	44.00	30.00	30.00	30.00	136.00	140.00	143.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	273.50	0.00	0.00	83.90	94.80	94.80	278.50	286.70	292.40
68025050	Alte cheltuieli in domeniul asistentei sociale	273.50	0.00	0.00	83.90	94.80	94.80	278.50	286.70	292.40
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,504.00	0.00	635.40	4,222.80	1,204.10	441.70	2,120.50	2,182.90	2,224.40
7002	Locuinte, servicii si dezvoltare publica	2,417.50	0.00	408.70	1,089.90	711.10	207.80	1,195.10	1,229.80	1,253.70
01	CHELTUIELI CURENTE	1,673.40	0.00	277.80	730.10	507.70	157.80	1,195.10	1,229.80	1,253.70
10	TITLUL I CHELTUIELI DE PERSONAL	359.80	0.00	109.30	85.10	82.70	82.70	366.50	376.80	384.10
1001	Cheltuieli salariale in bani	349.50	0.00	106.80	80.90	80.90	80.90	X	X	X
100101	Salarii de baza	326.50	0.00	100.00	75.50	75.50	75.50	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	6.80	5.40	5.40	5.40	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100202	Norme de hrana	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	7.90	0.00	2.50	1.80	1.80	1.80	X	X	X
100307	Contributia asiguratorie pentru munca	7.90	0.00	2.50	1.80	1.80	1.80	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	813.60	0.00	168.50	395.00	175.00	75.10	828.60	853.00	869.60
2001	Bunuri si servicii	513.60	0.00	168.50	155.00	115.00	75.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	160.00	0.00	70.00	50.00	20.00	20.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	51.00	0.00	6.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	60.00	30.00	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	182.60	0.00	32.50	60.00	50.00	40.10	X	X	X
2030	Alte cheltuieli	300.00	0.00	0.00	240.00	60.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	0.00	240.00	60.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	500.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
510101	Transferuri catre institutii publice	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	744.10	0.00	130.90	359.80	203.40	50.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	744.10	0.00	130.90	359.80	203.40	50.00	0.00	0.00	0.00
7101	Active fixe	744.10	0.00	130.90	359.80	203.40	50.00	X	X	X
710130	Alte active fixe	744.10	0.00	130.90	359.80	203.40	50.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	600.00	0.00	0.00	330.00	270.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	600.00	0.00	0.00	330.00	270.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	522.50	0.00	131.70	200.70	110.00	80.10	317.60	327.00	333.60
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,295.00	0.00	277.00	559.20	331.10	127.70	877.50	902.80	920.10
7402	Protectia mediului	4,086.50	0.00	226.70	3,132.90	493.00	233.90	925.40	953.10	970.70
01	CHELTUIELI CURENTE	3,553.30	0.00	185.50	2,800.40	333.50	233.90	925.40	953.10	970.70
10	TITLUL I CHELTUIELI DE PERSONAL	213.90	0.00	63.50	51.40	49.50	49.50	217.60	224.40	228.90
1001	Cheltuieli salariale in bani	206.50	0.00	62.10	47.80	48.30	48.30	X	X	X
100101	Salarii de baza	192.50	0.00	58.00	44.50	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	14.00	0.00	4.10	3.30	3.30	3.30	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100202	Norme de hrana	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	1.40	1.20	1.20	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	1.40	1.20	1.20	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	984.40	0.00	122.00	394.00	284.00	184.40	707.80	728.70	741.80
2001	Bunuri si servicii	984.40	0.00	122.00	394.00	284.00	184.40	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	520.40	0.00	120.00	250.00	140.00	10.40	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	54.00	0.00	0.00	18.00	18.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	410.00	0.00	2.00	126.00	126.00	156.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,355.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,979.00	0.00	0.00	1,979.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	376.00	0.00	0.00	376.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	533.20	0.00	41.20	332.50	159.50	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	533.20	0.00	41.20	332.50	159.50	0.00	0.00	0.00	0.00
7101	Active fixe	533.20	0.00	41.20	332.50	159.50	0.00	X	X	X
710101	Constructii	224.80	0.00	22.30	152.50	50.00	0.00	X	X	X
710130	Alte active fixe	308.40	0.00	18.90	180.00	109.50	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	3,400.10	0.00	207.80	2,836.90	267.50	87.90	925.40	953.10	970.70
74020501	Salubritate	818.30	0.00	183.50	329.40	217.50	87.90	925.40	953.10	970.70
74020502	Colectarea, tratarea si distrugerea deseurilor	2,581.80	0.00	24.30	2,507.50	50.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	638.40	0.00	18.90	280.00	209.50	130.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	48.00	0.00	0.00	16.00	16.00	16.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	831.80	0.00	266.00	340.80	160.00	65.00	682.00	702.10	716.00
8402	Transporturi	831.80	0.00	266.00	340.80	160.00	65.00	682.00	702.10	716.00
01	CHELTUIELI CURENTE	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
20	TITLUL II BUNURI SI SERVICII	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
2001	Bunuri si servicii	469.50	0.00	184.50	60.00	160.00	65.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	42.00	0.00	7.00	10.00	10.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	427.50	0.00	177.50	50.00	150.00	50.00	X	X	X
2002	Reparatii curente	200.00	0.00	81.50	118.50	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	162.30	0.00	0.00	162.30	0.00	0.00	X	X	X
710101	Constructii	162.30	0.00	0.00	162.30	0.00	0.00	X	X	X
840203	Transport rutier	831.80	0.00	266.00	340.80	160.00	65.00	682.00	702.10	716.00
84020301	Drumuri si poduri	831.80	0.00	266.00	340.80	160.00	65.00	682.00	702.10	716.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	15,399.90		4,234.80	4,808.70	3,632.90	2,723.50	14,341.40	14,519.60	14,707.90
499002	VENITURI PROPRII	11,688.50		2,442.00	4,449.20	3,039.80	1,757.50	10,687.00	11,005.80	11,071.20
000202	I. VENITURI CURENTE	14,908.70		4,164.80	4,639.50	3,476.90	2,627.50	14,037.00	14,205.80	14,393.20
000302	A. VENITURI FISCALE	14,343.50		3,839.00	4,143.90	3,690.60	2,670.00	12,568.10	12,997.80	13,172.20
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,582.00		561.90	1,679.50	1,596.40	744.20	3,841.30	3,938.50	4,021.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,582.00		561.90	1,679.50	1,596.40	744.20	3,841.30	3,938.50	4,021.00
0302	Impozit pe venit	34.00		6.70	9.10	9.10	9.10	34.00	35.70	36.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	34.00		6.70	9.10	9.10	9.10	34.00	35.70	36.00
0402	Cote si sume defalcate din impozitul pe venit	4,548.00		555.20	1,670.40	1,587.30	735.10	3,807.30	3,902.80	3,985.00
040201	Cote defalcate din impozitul pe venit	2,499.00		555.20	987.40	904.30	52.10	2,802.30	2,894.80	2,977.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,299.00		0.00	433.00	433.00	433.00	1,005.00	1,008.00	1,008.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	750.00		0.00	250.00	250.00	250.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,549.00		916.90	664.90	470.20	497.00	2,511.20	2,655.00	2,585.20
0702	Impozite si taxe pe proprietate	2,549.00		916.90	664.90	470.20	497.00	2,511.20	2,655.00	2,585.20
070201	Impozit si taxa pe cladiri	840.00		458.60	131.40	125.00	125.00	856.00	881.00	898.00
07020101	Impozit pe cladiri de la persoane fizice	653.00		347.50	105.50	100.00	100.00	666.00	685.00	698.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	187.00		111.10	25.90	25.00	25.00	190.00	196.00	200.00
070202	Impozit si taxa pe teren	1,641.00		441.30	516.50	328.20	355.00	1,586.20	1,703.00	1,615.20
07020201	Impozit pe terenuri de la persoane fizice	515.00		193.50	101.50	100.00	120.00	525.00	540.00	551.00
07020202	Impozit si taxa pe teren de la persoane juridice	60.00		15.00	15.00	15.00	15.00	61.20	63.00	64.20

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	1,066.00		232.80	400.00	213.20	220.00	1,000.00	1,100.00	1,000.00
070203	Taxe judiciare de timbru si alte taxe de timbru	68.00		17.00	17.00	17.00	17.00	69.00	71.00	72.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,082.00		2,319.70	1,769.50	1,594.00	1,398.80	6,082.60	6,267.30	6,427.00
1102	Sume defalcate din TVA	5,520.00		1,946.00	1,339.00	1,165.00	1,070.00	4,490.00	4,627.00	4,755.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,363.00		1,738.00	1,024.00	846.00	755.00	4,490.00	4,627.00	4,755.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,157.00		208.00	315.00	319.00	315.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,562.00		373.70	430.50	429.00	328.80	1,592.60	1,640.30	1,672.00
160202	Impozit pe mijloacele de transport	1,547.00		369.90	426.90	425.20	325.00	1,577.30	1,624.60	1,656.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	1,415.00		313.10	401.90	400.00	300.00	1,443.30	1,486.00	1,514.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	132.00		56.80	25.00	25.20	25.00	134.00	138.60	142.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	15.00		3.80	3.60	3.80	3.80	15.30	15.70	16.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	130.50		40.50	30.00	30.00	30.00	133.00	137.00	139.00
1802	Alte impozite si taxe fiscale	130.50		40.50	30.00	30.00	30.00	133.00	137.00	139.00
180250	Alte impozite si taxe	130.50		40.50	30.00	30.00	30.00	133.00	137.00	139.00
001202	C. VENITURI NEFISCALE	565.20		325.80	495.60	-213.70	-42.50	1,468.90	1,208.00	1,221.00
001302	C1. VENITURI DIN PROPRIETATE	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
3002	Venituri din proprietate	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
300205	Venituri din concesiuni si inchirieri	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	95.00		19.50	25.50	25.00	25.00	96.90	99.00	101.00
001402	C2. VANZARI DE BUNURI SI SERVICII	470.20		306.30	470.10	-238.70	-67.50	1,372.00	1,109.00	1,120.00
3302	Venituri din prestari de servicii si alte activitati	797.00		347.00	300.00	150.00	0.00	812.00	836.00	853.00
330208	Venituri din prestari de servicii	797.00		347.00	300.00	150.00	0.00	812.00	836.00	853.00
3502	Amenzi, penalitati si confiscari	1,973.00		182.50	1,318.80	339.20	132.50	1,700.00	1,700.00	1,700.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	1,973.00		182.50	1,318.80	339.20	132.50	1,700.00	1,700.00	1,700.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	1,973.00		182.50	1,318.80	339.20	132.50	1,700.00	1,700.00	1,700.00
3702	Transferuri voluntare, altele decat subventiile	-2,299.80		-223.20	-1,148.70	-727.90	-200.00	-1,140.00	-1,427.00	-1,433.00

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,299.80		-223.20	-1,148.70	-727.90	-200.00	-1,140.00	-1,427.00	-1,433.00
001702	IV. SUBVENTII	491.20		70.00	169.20	156.00	96.00	304.40	313.80	314.70
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	491.20		70.00	169.20	156.00	96.00	304.40	313.80	314.70
4202	Subventii de la bugetul de stat	371.20		70.00	109.20	96.00	96.00	304.40	313.80	314.70
002002	B. Curente	371.20		70.00	109.20	96.00	96.00	304.40	313.80	314.70
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	134.00		30.80	43.20	30.00	30.00	136.00	140.00	143.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	110.50		20.50	30.00	30.00	30.00	112.70	116.00	118.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	78.70		18.70	20.00	20.00	20.00	55.70	57.80	53.70
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	48.00		0.00	16.00	16.00	16.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	120.00		0.00	60.00	60.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	120.00		0.00	60.00	60.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	15,399.90	0.00	4,234.80	4,808.70	3,632.90	2,723.50	14,341.40	14,519.60	14,707.90
01	CHELTUIELI CURENTE	15,399.90	0.00	4,234.80	4,808.70	3,632.90	2,723.50	14,341.40	14,519.60	14,707.90
10	TITLUL I CHELTUIELI DE PERSONAL	6,602.50	0.00	1,836.20	1,627.30	1,577.20	1,561.80	6,571.60	6,712.80	6,915.40
1001	Cheltuieli salariale in bani	6,400.10	0.00	1,792.40	1,542.70	1,540.90	1,524.10	X	X	X
100101	Salarii de baza	5,650.70	0.00	1,651.30	1,308.00	1,350.60	1,340.80	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	50.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	240.80	0.00	5.80	112.00	65.00	58.00	X	X	X
100117	Indemnizatii de hrana	305.60	0.00	85.30	71.70	74.30	74.30	X	X	X
1002	Cheltuieli salariale in natura	52.00	0.00	0.00	50.40	0.00	1.60	X	X	X
100202	Norme de hrana	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	40.00	0.00	0.00	38.40	0.00	1.60	X	X	X
1003	Contributii	150.40	0.00	43.80	34.20	36.30	36.10	X	X	X
100307	Contributia asiguratorie pentru munca	150.40	0.00	43.80	34.20	36.30	36.10	X	X	X

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	4,207.60	0.00	1,264.80	1,440.10	909.00	593.70	3,549.00	3,653.30	3,720.50
2001	Bunuri si servicii	3,540.80	0.00	1,142.90	1,017.80	817.70	562.40	X	X	X
200101	Furnituri de birou	12.50	0.00	5.40	5.10	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	31.10	0.00	12.60	11.50	3.50	3.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	297.10	0.00	141.10	83.00	27.00	46.00	X	X	X
200104	Apa, canal si salubritate	537.00	0.00	124.10	257.50	142.50	12.90	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	354.50	0.00	36.50	141.00	86.00	91.00	X	X	X
200106	Piese de schimb	65.80	0.00	24.80	21.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	159.30	0.00	25.40	72.30	30.80	30.80	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	299.50	0.00	126.50	93.00	55.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,784.00	0.00	646.50	333.40	461.90	342.20	X	X	X
2002	Reparatii curente	212.00	0.00	93.50	118.50	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	12.40	0.00	2.50	3.30	3.30	3.30	X	X	X
200401	Medicamente	5.50	0.00	1.00	1.50	1.50	1.50	X	X	X
200402	Materiale sanitare	6.60	0.00	1.50	1.70	1.70	1.70	X	X	X
200404	Dezinfectanti	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	15.20	0.00	6.70	6.50	1.00	1.00	X	X	X
200601	Deplasari interne, detasari, transferari	15.20	0.00	6.70	6.50	1.00	1.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.50	2.00	0.00	0.00	X	X	X
2014	Protectia muncii	6.70	0.00	0.70	2.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	93.00	0.00	18.00	25.00	25.00	25.00	X	X	X
2030	Alte cheltuieli	320.00	0.00	0.00	260.00	60.00	0.00	X	X	X
203003	Prime de asigurare non-viata	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	0.00	240.00	60.00	0.00	X	X	X
30	TITLUL III DOBANZI	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
3001	Dobanzi aferente datoriei publice interne	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	500.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5101	Transferuri curente	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
510101	Transferuri catre institutii publice	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	3,526.30	0.00	1,126.50	1,307.60	709.20	383.00	3,504.30	3,521.00	3,533.00
5702	Ajutoare sociale	3,526.30	0.00	1,126.50	1,307.60	709.20	383.00	X	X	X
570201	Ajutoare sociale in numerar	2,761.30	0.00	803.50	865.60	709.20	383.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
570205	Suport alimentar	743.00	0.00	323.00	420.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,481.60	0.00	1,356.10	1,072.00	1,023.00	1,030.50	4,573.20	4,600.60	4,584.40
5102	Autoritati publice si actiuni externe	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
01	CHELTUIELI CURENTE	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
10	TITLUL I CHELTUIELI DE PERSONAL	2,486.00	0.00	874.30	548.50	536.50	526.70	2,397.20	2,466.30	2,514.50
1001	Cheltuieli salariale in bani	2,420.00	0.00	853.30	527.50	524.50	514.70	X	X	X
100101	Salarii de baza	2,145.20	0.00	775.00	460.00	460.00	450.20	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	203.00	0.00	50.00	51.00	51.00	51.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	19.30	0.00	5.80	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	52.50	0.00	22.50	12.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
1003	Contributii	58.00	0.00	21.00	13.00	12.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	58.00	0.00	21.00	13.00	12.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,034.80	0.00	371.00	248.00	198.00	217.80	1,055.50	1,086.60	1,107.40
2001	Bunuri si servicii	934.00	0.00	352.70	220.50	170.50	190.30	X	X	X
200101	Furnituri de birou	1.60	0.00	0.10	0.50	0.50	0.50	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	20.00	5.00	5.00	15.00	X	X	X
200104	Apa, canal si salubritate	7.10	0.00	1.10	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	172.50	0.00	12.50	80.00	40.00	40.00	X	X	X
200106	Piese de schimb	60.50	0.00	20.50	20.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	117.50	0.00	7.50	60.00	25.00	25.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	135.00	0.00	35.00	50.00	25.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	384.80	0.00	255.00	0.00	60.00	69.80	X	X	X
2006	Daplasari, detasari, transferari	1.80	0.00	0.30	0.50	0.50	0.50	X	X	X

		Buget 2026						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	1.80	0.00	0.30	0.50	0.50	0.50	X	X	X
2014	Protectia muncii	6.00	0.00	0.00	2.00	2.00	2.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	93.00	0.00	18.00	25.00	25.00	25.00	X	X	X
510201	Autoritati executive si legislative	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
51020103	Autoritati executive	3,520.80	0.00	1,245.30	796.50	734.50	744.50	3,452.70	3,552.90	3,621.90
5402	Alte servicii publice generale	397.30	0.00	103.50	91.80	101.00	101.00	404.00	415.20	423.50
01	CHELTUIELI CURENTE	397.30	0.00	103.50	91.80	101.00	101.00	404.00	415.20	423.50
10	TITLUL I CHELTUIELI DE PERSONAL	378.40	0.00	100.50	86.50	95.70	95.70	385.10	395.40	403.60
1001	Cheltuieli salariale in bani	367.40	0.00	98.00	82.20	93.60	93.60	X	X	X
100101	Salarii de baza	354.20	0.00	95.00	79.20	90.00	90.00	X	X	X
100117	Indemnizatii de hrana	13.20	0.00	3.00	3.00	3.60	3.60	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	8.60	0.00	2.50	1.90	2.10	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	8.60	0.00	2.50	1.90	2.10	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	18.90	0.00	3.00	5.30	5.30	5.30	18.90	19.80	19.90
2001	Bunuri si servicii	18.00	0.00	3.00	5.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	3.00	5.00	5.00	5.00	X	X	X
2006	Daplasari, detasari, transferari	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
200601	Deplasari interne, detasari, transferari	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	397.30	0.00	103.50	91.80	101.00	101.00	404.00	415.20	423.50
5502	Tranzactii privind datoria publica si imprumuturi	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
01	CHELTUIELI CURENTE	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
30	TITLUL III DOBANZI	563.50	0.00	7.30	183.70	187.50	185.00	716.50	632.50	539.00
3001	Dobanzi aferente datoriei publice interne	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
300101	Dobanzi aferente datoriei publice interne directe	563.50	0.00	7.30	183.70	187.50	185.00	X	X	X
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	276.60	0.00	89.60	78.60	54.00	54.40	279.00	285.70	292.50
6102	Ordine publica si siguranta nationala	276.60	0.00	89.60	78.60	54.00	54.40	279.00	285.70	292.50
01	CHELTUIELI CURENTE	276.60	0.00	89.60	78.60	54.00	54.40	279.00	285.70	292.50
10	TITLUL I CHELTUIELI DE PERSONAL	237.10	0.00	83.10	52.40	50.80	50.80	238.60	244.20	250.20
1001	Cheltuieli salariale in bani	230.10	0.00	81.60	49.50	49.50	49.50	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100101	Salarii de baza	206.70	0.00	71.70	45.00	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	23.40	0.00	9.90	4.50	4.50	4.50	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100202	Norme de hrana	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	5.40	0.00	1.50	1.30	1.30	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	5.40	0.00	1.50	1.30	1.30	1.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	39.50	0.00	6.50	26.20	3.20	3.60	40.40	41.50	42.30
2001	Bunuri si servicii	15.90	0.00	6.50	3.00	3.00	3.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	15.90	0.00	6.50	3.00	3.00	3.40	X	X	X
2005	Bunuri de natura obiectelor de inventar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200601	Deplasari interne, detasari, transferari	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
2030	Alte cheltuieli	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
610203	Ordine publica	108.00	0.00	44.50	23.70	19.90	19.90	107.20	109.60	112.40
61020304	Politie locala	108.00	0.00	44.50	23.70	19.90	19.90	107.20	109.60	112.40
610205	Protectie civila si protectia contra incendiilor	168.60	0.00	45.10	54.90	34.10	34.50	171.80	176.10	180.10
6302	Partea a III-a Cheltuieli Social - Culturale	7,100.50	0.00	2,059.80	2,304.10	1,554.70	1,181.90	6,686.70	6,748.30	6,890.60
6502	Invatamant	1,901.10	0.00	606.90	820.00	222.60	251.60	894.10	924.50	942.40
01	CHELTUIELI CURENTE	1,901.10	0.00	606.90	820.00	222.60	251.60	894.10	924.50	942.40
10	TITLUL I CHELTUIELI DE PERSONAL	523.70	0.00	65.60	180.90	142.10	135.10	532.80	549.60	559.20
1001	Cheltuieli salariale in bani	512.20	0.00	64.10	175.10	140.00	133.00	X	X	X
100101	Salarii de baza	283.00	0.00	60.00	67.00	78.00	78.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	208.00	0.00	0.00	103.00	56.00	49.00	X	X	X
100117	Indemnizatii de hrana	21.20	0.00	4.10	5.10	6.00	6.00	X	X	X
1002	Cheltuieli salariale in natura	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
100202	Norme de hrana	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
1003	Contributii	7.50	0.00	1.50	1.80	2.10	2.10	X	X	X
100307	Contributia asiguratorie pentru munca	7.50	0.00	1.50	1.80	2.10	2.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	329.40	0.00	179.30	119.10	15.50	15.50	59.30	61.90	62.20

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	290.30	0.00	157.20	107.10	13.00	13.00	X	X	X
200101	Furnituri de birou	9.40	0.00	5.30	4.10	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	19.60	0.00	11.60	8.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	76.10	0.00	50.10	26.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	3.00	5.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	35.00	0.00	11.00	18.00	3.00	3.00	X	X	X
200106	Piese de schimb	5.30	0.00	4.30	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.90	0.00	14.40	6.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	44.50	0.00	31.50	13.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	71.50	0.00	26.00	25.50	10.00	10.00	X	X	X
2002	Reparatii curente	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
2004	Medicamente si materiale sanitare	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200401	Medicamente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200402	Materiale sanitare	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	11.90	0.00	6.40	5.50	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	11.90	0.00	6.40	5.50	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.50	2.00	0.00	0.00	X	X	X
2014	Protectia muncii	0.70	0.00	0.70	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,048.00	0.00	362.00	520.00	65.00	101.00	302.00	313.00	321.00
5702	Ajutoare sociale	1,048.00	0.00	362.00	520.00	65.00	101.00	X	X	X
570201	Ajutoare sociale in numerar	283.00	0.00	39.00	78.00	65.00	101.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
570205	Suport alimentar	743.00	0.00	323.00	420.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	374.70	0.00	78.10	93.40	101.60	101.60	380.50	393.10	398.80
65020301	Invatamant prescolar	374.70	0.00	78.10	93.40	101.60	101.60	380.50	393.10	398.80
650204	Invatamant secundar	761.40	0.00	205.80	284.60	121.00	150.00	502.60	520.40	532.60
65020401	Invatamant secundar inferior	449.00	0.00	121.40	177.60	61.00	89.00	288.00	303.40	314.00
65020402	Invatamant secundar superior	312.40	0.00	84.40	107.00	60.00	61.00	214.60	217.00	218.60
650211	Servicii auxiliare pentru educatie	743.00	0.00	323.00	420.00	0.00	0.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	743.00	0.00	323.00	420.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	22.00	0.00	0.00	22.00	0.00	0.00	11.00	11.00	11.00
6602	Sanatate	183.10	0.00	45.30	46.60	45.60	45.60	181.40	187.80	191.70
01	CHELTUIELI CURENTE	183.10	0.00	45.30	46.60	45.60	45.60	181.40	187.80	191.70
10	TITLUL I CHELTUIELI DE PERSONAL	169.70	0.00	39.10	44.20	43.20	43.20	168.40	173.80	177.70
1001	Cheltuieli salariale in bani	164.10	0.00	38.10	41.80	42.10	42.10	X	X	X
100101	Salarii de baza	156.40	0.00	36.40	40.00	40.00	40.00	X	X	X
100117	Indemnizatii de hrana	7.70	0.00	1.70	1.80	2.10	2.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100202	Norme de hrana	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	0.80	1.10	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	0.80	1.10	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	13.40	0.00	6.20	2.40	2.40	2.40	13.00	14.00	14.00
2001	Bunuri si servicii	13.40	0.00	6.20	2.40	2.40	2.40	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	13.40	0.00	6.20	2.40	2.40	2.40	X	X	X
660208	Servicii de sanatate publica	183.10	0.00	45.30	46.60	45.60	45.60	181.40	187.80	191.70
6702	Cultura, recreere si religie	388.20	0.00	179.10	80.20	89.50	39.40	229.60	233.00	236.40
01	CHELTUIELI CURENTE	388.20	0.00	179.10	80.20	89.50	39.40	229.60	233.00	236.40
10	TITLUL I CHELTUIELI DE PERSONAL	121.40	0.00	36.80	28.70	28.00	27.90	123.50	126.70	129.00
1001	Cheltuieli salariale in bani	117.50	0.00	35.90	27.20	27.20	27.20	X	X	X
100101	Salarii de baza	113.00	0.00	34.70	26.10	26.10	26.10	X	X	X
100117	Indemnizatii de hrana	4.50	0.00	1.20	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100202	Norme de hrana	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	3.10	0.00	0.90	0.70	0.80	0.70	X	X	X
100307	Contributia asiguratorie pentru munca	3.10	0.00	0.90	0.70	0.80	0.70	X	X	X
20	TITLUL II BUNURI SI SERVICII	266.80	0.00	142.30	51.50	61.50	11.50	106.10	106.30	107.40
2001	Bunuri si servicii	266.80	0.00	142.30	51.50	61.50	11.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	260.80	0.00	140.80	50.00	60.00	10.00	X	X	X
670203	Servicii culturale	127.40	0.00	38.30	30.20	29.50	29.40	129.60	133.00	135.40
67020302	Biblioteci publice comunale, orasenesti, municipale	123.40	0.00	37.30	29.20	28.50	28.40	125.60	128.80	131.10

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020307	Camine culturale	4.00	0.00	1.00	1.00	1.00	1.00	4.00	4.20	4.30
670205	Servicii recreative si sportive	260.80	0.00	140.80	50.00	60.00	10.00	100.00	100.00	101.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	260.80	0.00	140.80	50.00	60.00	10.00	100.00	100.00	101.00
6802	Asigurari si asistenta sociala	4,628.10	0.00	1,228.50	1,357.30	1,197.00	845.30	5,381.60	5,403.00	5,520.10
01	CHELTUIELI CURENTE	4,628.10	0.00	1,228.50	1,357.30	1,197.00	845.30	5,381.60	5,403.00	5,520.10
10	TITLUL I CHELTUIELI DE PERSONAL	2,112.50	0.00	464.00	549.60	548.70	550.20	2,141.90	2,155.60	2,268.20
1001	Cheltuieli salariale in bani	2,032.80	0.00	452.50	510.70	534.80	534.80	X	X	X
100101	Salarii de baza	1,873.20	0.00	420.50	470.70	491.00	491.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	13.50	0.00	0.00	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	146.10	0.00	32.00	35.50	39.30	39.30	X	X	X
1002	Cheltuieli salariale in natura	28.80	0.00	0.00	27.20	0.00	1.60	X	X	X
100202	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	28.80	0.00	0.00	27.20	0.00	1.60	X	X	X
1003	Contributii	50.90	0.00	11.50	11.70	13.90	13.80	X	X	X
100307	Contributia asiguratorie pentru munca	50.90	0.00	11.50	11.70	13.90	13.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	37.30	0.00	0.00	20.10	4.10	13.10	37.40	39.40	39.90
2001	Bunuri si servicii	34.90	0.00	0.00	19.30	3.30	12.30	X	X	X
200101	Furnituri de birou	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200102	Materiale pentru curatenie	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	12.00	0.00	0.00	1.00	1.00	10.00	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.90	0.00	0.00	0.30	0.30	0.30	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	17.50	0.00	0.00	16.50	0.50	0.50	X	X	X
2004	Medicamente si materiale sanitare	2.40	0.00	0.00	0.80	0.80	0.80	X	X	X
200401	Medicamente	1.50	0.00	0.00	0.50	0.50	0.50	X	X	X
200402	Materiale sanitare	0.60	0.00	0.00	0.20	0.20	0.20	X	X	X
200404	Dezinfectanti	0.30	0.00	0.00	0.10	0.10	0.10	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,478.30	0.00	764.50	787.60	644.20	282.00	3,202.30	3,208.00	3,212.00
5702	Ajutoare sociale	2,478.30	0.00	764.50	787.60	644.20	282.00	X	X	X
570201	Ajutoare sociale in numerar	2,478.30	0.00	764.50	787.60	644.20	282.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,058.00	0.00	1,174.50	1,213.30	1,016.20	654.00	4,801.60	4,805.50	4,911.10

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68020502	Asistenta sociala in caz de invaliditate	4,058.00	0.00	1,174.50	1,213.30	1,016.20	654.00	4,801.60	4,805.50	4,911.10
680206	Asistenta sociala pentru familie si copii	162.60	0.00	10.00	30.10	56.00	66.50	165.50	170.80	173.60
680215	Prevenirea excluderii sociale	134.00	0.00	44.00	30.00	30.00	30.00	136.00	140.00	143.00
68021501	Ajutor social	134.00	0.00	44.00	30.00	30.00	30.00	136.00	140.00	143.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	273.50	0.00	0.00	83.90	94.80	94.80	278.50	286.70	292.40
68025050	Alte cheltuieli in domeniul asistentei sociale	273.50	0.00	0.00	83.90	94.80	94.80	278.50	286.70	292.40
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,871.70	0.00	463.30	1,175.50	841.20	391.70	2,120.50	2,182.90	2,224.40
7002	Locuinte, servicii si dezvoltare publica	1,673.40	0.00	277.80	730.10	507.70	157.80	1,195.10	1,229.80	1,253.70
01	CHELTUIELI CURENTE	1,673.40	0.00	277.80	730.10	507.70	157.80	1,195.10	1,229.80	1,253.70
10	TITLUL I CHELTUIELI DE PERSONAL	359.80	0.00	109.30	85.10	82.70	82.70	366.50	376.80	384.10
1001	Cheltuieli salariale in bani	349.50	0.00	106.80	80.90	80.90	80.90	X	X	X
100101	Salarii de baza	326.50	0.00	100.00	75.50	75.50	75.50	X	X	X
100117	Indemnizatii de hrana	23.00	0.00	6.80	5.40	5.40	5.40	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100202	Norme de hrana	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	7.90	0.00	2.50	1.80	1.80	1.80	X	X	X
100307	Contributia asiguratorie pentru munca	7.90	0.00	2.50	1.80	1.80	1.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	813.60	0.00	168.50	395.00	175.00	75.10	828.60	853.00	869.60
2001	Bunuri si servicii	513.60	0.00	168.50	155.00	115.00	75.10	X	X	X
200103	Încalzit, Iluminat si forta motrica	160.00	0.00	70.00	50.00	20.00	20.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	51.00	0.00	6.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	60.00	30.00	30.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	182.60	0.00	32.50	60.00	50.00	40.10	X	X	X
2030	Alte cheltuieli	300.00	0.00	0.00	240.00	60.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	300.00	0.00	0.00	240.00	60.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	500.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
5101	Transferuri curente	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
510101	Transferuri catre institutii publice	500.00	0.00	0.00	250.00	250.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	500.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	500.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	311.80	0.00	131.70	90.00	60.00	30.10	317.60	327.00	333.60

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	861.60	0.00	146.10	390.10	197.70	127.70	877.50	902.80	920.10
7402	Protectia mediului	1,198.30	0.00	185.50	445.40	333.50	233.90	925.40	953.10	970.70
01	CHELTUIELI CURENTE	1,198.30	0.00	185.50	445.40	333.50	233.90	925.40	953.10	970.70
10	TITLUL I CHELTUIELI DE PERSONAL	213.90	0.00	63.50	51.40	49.50	49.50	217.60	224.40	228.90
1001	Cheltuieli salariale in bani	206.50	0.00	62.10	47.80	48.30	48.30	X	X	X
100101	Salarii de baza	192.50	0.00	58.00	44.50	45.00	45.00	X	X	X
100117	Indemnizatii de hrana	14.00	0.00	4.10	3.30	3.30	3.30	X	X	X
1002	Cheltuieli salariale in natura	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
100202	Norme de hrana	2.40	0.00	0.00	2.40	0.00	0.00	X	X	X
1003	Contributii	5.00	0.00	1.40	1.20	1.20	1.20	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	1.40	1.20	1.20	1.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	984.40	0.00	122.00	394.00	284.00	184.40	707.80	728.70	741.80
2001	Bunuri si servicii	984.40	0.00	122.00	394.00	284.00	184.40	X	X	X
200104	Apa, canal si salubritate	520.40	0.00	120.00	250.00	140.00	10.40	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	54.00	0.00	0.00	18.00	18.00	18.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	410.00	0.00	2.00	126.00	126.00	156.00	X	X	X
740205	Salubritate si gestiunea deseurilor	820.30	0.00	185.50	329.40	217.50	87.90	925.40	953.10	970.70
74020501	Salubritate	818.30	0.00	183.50	329.40	217.50	87.90	925.40	953.10	970.70
74020502	Colectarea, tratarea si distrugerea deseurilor	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	330.00	0.00	0.00	100.00	100.00	130.00	0.00	0.00	0.00
740250	Alte servicii in domeniul protectiei mediului	48.00	0.00	0.00	16.00	16.00	16.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
8402	Transporturi	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
01	CHELTUIELI CURENTE	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
20	TITLUL II BUNURI SI SERVICII	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
2001	Bunuri si servicii	469.50	0.00	184.50	60.00	160.00	65.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	42.00	0.00	7.00	10.00	10.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	427.50	0.00	177.50	50.00	150.00	50.00	X	X	X
2002	Reparatii curente	200.00	0.00	81.50	118.50	0.00	0.00	X	X	X
840203	Transport rutier	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00
84020301	Drumuri si poduri	669.50	0.00	266.00	178.50	160.00	65.00	682.00	702.10	716.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	13,612.50		3,409.20	8,201.40	1,801.90	200.00	3,331.60	3,682.40	3,731.10
499002	VENITURI PROPRII	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	2,299.80		223.20	1,148.70	727.90	200.00	1,140.00	1,427.00	1,433.00
001202	C. VENITURI NEFISCALE	2,299.80		223.20	1,148.70	727.90	200.00	1,140.00	1,427.00	1,433.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,299.80		223.20	1,148.70	727.90	200.00	1,140.00	1,427.00	1,433.00
3702	Transferuri voluntare, altele decat subventiile	2,299.80		223.20	1,148.70	727.90	200.00	1,140.00	1,427.00	1,433.00
370204	Varsaminte din sectiunea de functionare	2,299.80		223.20	1,148.70	727.90	200.00	1,140.00	1,427.00	1,433.00
001502	II. VENITURI DIN CAPITAL	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	3.00		3.00	0.00	0.00	0.00	0.00	0.00	0.00
4002	Încasari din rambursarea împrumuturilor acordate	81.00		81.00	0.00	0.00	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	81.00		81.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	6,018.70		40.00	5,978.70	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,018.70		40.00	5,978.70	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	4,298.20		0.00	4,298.20	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	4,298.20		0.00	4,298.20	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4,298.20		0.00	4,298.20	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	3,611.90		0.00	3,611.90	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	686.30		0.00	686.30	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,720.50		40.00	1,680.50	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	1,720.50		40.00	1,680.50	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
43024901	Fonduri europene nerambursabile	1,445.80		33.50	1,412.30	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	274.70		6.50	268.20	0.00	0.00	0.00	0.00	0.00
4502	Sume FEN postaderare in contul platilor efectuate si prefinantari	5,210.00		3,062.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
450248	Fondul European de Dezvoltare Regionala (FEDR), aferent cadrului financiar 2021-2027	5,210.00		3,062.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
45024801	Sume primite in contul platilor efectuate in anul curent	2,148.00		0.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
45024803	Prefinantare	3,062.00		3,062.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	13,612.50	0.00	3,409.20	8,201.40	1,801.90	200.00	3,331.60	3,682.40	3,731.10
01	CHELTUIELI CURENTE	11,228.70	0.00	3,102.00	7,052.70	1,074.00	0.00	2,191.60	2,255.40	2,298.10
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,210.00	0.00	3,062.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	5,210.00	0.00	3,062.00	1,074.00	1,074.00	0.00	X	X	X
564801	Finantare nationala	330.00	0.00	0.00	165.00	165.00	0.00	X	X	X
564802	Finantare externa nerambursabila	4,880.00	0.00	3,062.00	909.00	909.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,663.70	0.00	40.00	3,623.70	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	3,078.70	0.00	33.50	3,045.20	0.00	0.00	X	X	X
6003	Sume aferente TVA	585.00	0.00	6.50	578.50	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,355.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,979.00	0.00	0.00	1,979.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	376.00	0.00	0.00	376.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,008.70	0.00	182.10	1,023.70	602.90	200.00	306.00	315.00	321.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,008.70	0.00	182.10	1,023.70	602.90	200.00	306.00	315.00	321.00
7101	Active fixe	2,008.70	0.00	182.10	1,023.70	602.90	200.00	X	X	X
710101	Constructii	656.20	0.00	32.30	483.90	140.00	0.00	X	X	X
710130	Alte active fixe	1,352.50	0.00	149.80	539.80	462.90	200.00	X	X	X
79	OPERATIUNI FINANCIARE	375.10	0.00	125.10	125.00	125.00	0.00	834.00	1,112.00	1,112.00
81	TITLUL XIX RAMBURSARI DE CREDITE	375.10	0.00	125.10	125.00	125.00	0.00	834.00	1,112.00	1,112.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	375.10	0.00	125.10	125.00	125.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6302	Partea a III-a Cheltuieli Social - Culturale	9,817.90	0.00	3,237.10	4,991.80	1,439.00	150.00	3,331.60	3,682.40	3,731.10
6502	Invatamant	4,368.50	0.00	50.00	2,854.50	1,314.00	150.00	3,259.60	3,586.40	3,635.10
01	CHELTUIELI CURENTE	3,868.50	0.00	40.00	2,754.50	1,074.00	0.00	2,191.60	2,255.40	2,298.10
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	2,148.00	0.00	0.00	1,074.00	1,074.00	0.00	2,191.60	2,255.40	2,298.10
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	2,148.00	0.00	0.00	1,074.00	1,074.00	0.00	X	X	X
564801	Finantare nationala	330.00	0.00	0.00	165.00	165.00	0.00	X	X	X
564802	Finantare externa nerambursabila	1,818.00	0.00	0.00	909.00	909.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,720.50	0.00	40.00	1,680.50	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,445.80	0.00	33.50	1,412.30	0.00	0.00	X	X	X
6003	Sume aferente TVA	274.70	0.00	6.50	268.20	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	500.00	0.00	10.00	100.00	240.00	150.00	306.00	315.00	321.00
71	TITLUL XV ACTIVE NEFINANCIARE	500.00	0.00	10.00	100.00	240.00	150.00	306.00	315.00	321.00
7101	Active fixe	500.00	0.00	10.00	100.00	240.00	150.00	X	X	X
710101	Constructii	200.00	0.00	10.00	100.00	90.00	0.00	X	X	X
710130	Alte active fixe	300.00	0.00	0.00	0.00	150.00	150.00	X	X	X
79	OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	762.00	1,016.00	1,016.00
81	TITLUL XIX RAMBURSARI DE CREDITE	0.00	0.00	0.00	0.00	0.00	0.00	762.00	1,016.00	1,016.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	4,368.50	0.00	50.00	2,854.50	1,314.00	150.00	3,259.60	3,586.40	3,635.10
65020402	Invatamant secundar superior	4,368.50	0.00	50.00	2,854.50	1,314.00	150.00	3,259.60	3,586.40	3,635.10
6602	Sanatate	3,506.20	0.00	3,187.10	194.10	125.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3,062.00	0.00	3,062.00	0.00	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	3,062.00	0.00	3,062.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	3,062.00	0.00	3,062.00	0.00	0.00	0.00	X	X	X
564802	Finantare externa nerambursabila	3,062.00	0.00	3,062.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	69.10	0.00	0.00	69.10	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	69.10	0.00	0.00	69.10	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	69.10	0.00	0.00	69.10	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	69.10	0.00	0.00	69.10	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	375.10	0.00	125.10	125.00	125.00	0.00	0.00	0.00	0.00
81	TITLUL XIX RAMBURSARI DE CREDITE	375.10	0.00	125.10	125.00	125.00	0.00	0.00	0.00	0.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	375.10	0.00	125.10	125.00	125.00	0.00	X	X	X
660208	Servicii de sanatate publica	3,506.20	0.00	3,187.10	194.10	125.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,943.20	0.00	0.00	1,943.20	0.00	0.00	72.00	96.00	96.00
01	CHELTUIELI CURENTE	1,943.20	0.00	0.00	1,943.20	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,943.20	0.00	0.00	1,943.20	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,632.90	0.00	0.00	1,632.90	0.00	0.00	X	X	X
6003	Sume aferente TVA	310.30	0.00	0.00	310.30	0.00	0.00	X	X	X
79	OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	72.00	96.00	96.00
81	TITLUL XIX RAMBURSARI DE CREDITE	0.00	0.00	0.00	0.00	0.00	0.00	72.00	96.00	96.00
8104	Rambursarea împrumuturilor contractate pentru finantarea proiectelor cu finantare UE	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
680206	Asistenta sociala pentru familie si copii	1,943.20	0.00	0.00	1,943.20	0.00	0.00	72.00	96.00	96.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,632.30	0.00	172.10	3,047.30	362.90	50.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	744.10	0.00	130.90	359.80	203.40	50.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	744.10	0.00	130.90	359.80	203.40	50.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	744.10	0.00	130.90	359.80	203.40	50.00	0.00	0.00	0.00
7101	Active fixe	744.10	0.00	130.90	359.80	203.40	50.00	X	X	X
710130	Alte active fixe	744.10	0.00	130.90	359.80	203.40	50.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	100.00	0.00	0.00	80.00	20.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	100.00	0.00	0.00	80.00	20.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	210.70	0.00	0.00	110.70	50.00	50.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	433.40	0.00	130.90	169.10	133.40	0.00	0.00	0.00	0.00
7402	Protectia mediului	2,888.20	0.00	41.20	2,687.50	159.50	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	2,355.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	2,355.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	1,979.00	0.00	0.00	1,979.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6103	Sume aferente TVA	376.00	0.00	0.00	376.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	533.20	0.00	41.20	332.50	159.50	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	533.20	0.00	41.20	332.50	159.50	0.00	0.00	0.00	0.00
7101	Active fixe	533.20	0.00	41.20	332.50	159.50	0.00	X	X	X
710101	Constructii	224.80	0.00	22.30	152.50	50.00	0.00	X	X	X
710130	Alte active fixe	308.40	0.00	18.90	180.00	109.50	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	2,579.80	0.00	22.30	2,507.50	50.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	2,579.80	0.00	22.30	2,507.50	50.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	308.40	0.00	18.90	180.00	109.50	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	162.30	0.00	0.00	162.30	0.00	0.00	X	X	X
710101	Constructii	162.30	0.00	0.00	162.30	0.00	0.00	X	X	X
840203	Transport rutier	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	162.30	0.00	0.00	162.30	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**INITIATOR PROIECT DE HOTARARE,
PRIMAR
PINTILIE SILVIU**

**- AVIZAT -
SECRETARUL GENERAL AL UAT
VIDRA ,
MIOARA TOFAN**