

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	3,550,000	0	3,550,000	0	0	1,775,000	1,775,000	0
6101	Fonduri din imprumut rambursabil	3,047,200	0	3,047,200	0	0	1,523,600	1,523,600	0
6103	Sume aferente TVA	502,800	0	502,800	0	0	251,400	251,400	0
70	CHELTUIELI DE CAPITAL	517,200	0	517,200	0	262,000	277,200	0	-22,000
71	TITLUL XV ACTIVE NEFINANCIARE	517,200	0	517,200	0	262,000	277,200	0	-22,000
7101	Active fixe	517,200	0	517,200	0	262,000	277,200	0	-22,000
710101	Constructii	327,200	0	327,200	0	150,000	177,200	0	0
710130	Alte active fixe	190,000	0	190,000	0	112,000	100,000	0	-22,000
740205	Salubritate si gestiunea deseurilor	3,800,000	0	3,800,000	0	172,000	1,875,000	1,775,000	-22,000
74020501	Salubritate	0	0	0	0	22,000	0	0	-22,000
74020502	Colectarea, tratarea si distrugerea deseurilor	3,800,000	0	3,800,000	0	150,000	1,875,000	1,775,000	0
740206	Canalizarea si tratarea apelor reziduale	267,200	0	267,200	0	90,000	177,200	0	0
7902	Partea a V-a Actiuni economice	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
8402	Transporturi	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
70	CHELTUIELI DE CAPITAL	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
71	TITLUL XV ACTIVE NEFINANCIARE	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
7101	Active fixe	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
710101	Constructii	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
840203	Transport rutier	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
84020301	Drumuri si poduri	1,248,000	0	1,248,000	0	150,000	693,000	0	405,000
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0

Initiator proiect de hotarare ,
Primar,
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-Avizeaza -
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Tofan Mioara