

RECTIFICARE BUGET LOCAL -SURSA A - IULIE 2025

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	26,125.00	716.00	26,841.00		6,167.00	9,165.00	8,152.50	3,356.50
499002	VENITURI PROPRII	16,496.00	19.00	16,515.00		4,294.00	4,691.50	5,388.00	2,141.50
000202	I. VENITURI CURENTE	20,832.00	19.00	20,851.00		5,388.00	5,871.50	6,419.00	3,172.50
000302	A. VENITURI FISCALE	19,589.00	19.00	19,608.00		4,955.00	5,611.50	6,137.00	2,904.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	11,522.00	15.00	11,537.00		2,710.00	3,630.50	3,839.00	1,357.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	11,522.00	15.00	11,537.00		2,710.00	3,630.50	3,839.00	1,357.50
0302	Impozit pe venit	75.00	15.00	90.00		35.00	30.00	25.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	75.00	15.00	90.00		35.00	30.00	25.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	11,447.00	0.00	11,447.00		2,675.00	3,600.50	3,814.00	1,357.50
040201	Cote defalcate din impozitul pe venit	11,347.00	0.00	11,347.00		2,650.00	3,575.50	3,789.00	1,332.50
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	100.00	0.00	100.00		25.00	25.00	25.00	25.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,579.00	2.00	2,581.00		842.00	475.00	970.00	294.00
0702	Impozite si taxe pe proprietate	2,579.00	2.00	2,581.00		842.00	475.00	970.00	294.00
070201	Impozit si taxa pe cladiri	2,022.00	0.00	2,022.00		620.00	370.00	812.00	220.00
07020101	Impozit pe cladiri de la persoane fizice	322.00	0.00	322.00		120.00	70.00	112.00	20.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,700.00	0.00	1,700.00		500.00	300.00	700.00	200.00
070202	Impozit si taxa pe teren	532.00	0.00	532.00		210.00	100.00	151.00	71.00
07020201	Impozit pe terenuri de la persoane fizice	181.00	0.00	181.00		90.00	30.00	50.00	11.00
07020202	Impozit si taxa pe teren de la persoane juridice	116.00	0.00	116.00		40.00	20.00	46.00	10.00
07020203	Impozitul pe terenul din extravilan	235.00	0.00	235.00		80.00	50.00	55.00	50.00
070203	Taxe judiciare de timbru si alte taxe de timbru	25.00	2.00	27.00		12.00	5.00	7.00	3.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,391.00	2.00	5,393.00		1,383.00	1,481.00	1,298.00	1,231.00
1102	Sume defalcate din TVA	4,336.00	0.00	4,336.00		1,094.00	1,180.00	1,031.00	1,031.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,186.00	0.00	4,186.00		1,094.00	1,030.00	1,031.00	1,031.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	150.00	0.00	150.00		0.00	150.00	0.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,055.00	2.00	1,057.00		289.00	301.00	267.00	200.00
160202	Impozit pe mijloacele de transport	1,045.00	0.00	1,045.00		280.00	300.00	265.00	200.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	600.00	0.00	600.00		200.00	100.00	200.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	445.00	0.00	445.00		80.00	200.00	65.00	100.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	10.00	2.00	12.00		9.00	1.00	2.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	97.00	0.00	97.00		20.00	25.00	30.00	22.00
1802	Alte impozite si taxe fiscale	97.00	0.00	97.00		20.00	25.00	30.00	22.00
180250	Alte impozite si taxe	97.00	0.00	97.00		20.00	25.00	30.00	22.00
001202	C. VENITURI NEFISCALE	1,243.00	0.00	1,243.00		433.00	260.00	282.00	268.00
001302	C1. VENITURI DIN PROPRIETATE	43.00	0.00	43.00		20.00	10.00	5.00	8.00
3002	Venituri din proprietate	43.00	0.00	43.00		20.00	10.00	5.00	8.00
300205	Venituri din concesiuni si inchirieri	43.00	0.00	43.00		20.00	10.00	5.00	8.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	43.00	0.00	43.00		20.00	10.00	5.00	8.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,200.00	0.00	1,200.00		413.00	250.00	277.00	260.00
3302	Venituri din prestari de servicii si alte activitati	750.00	0.00	750.00		300.00	150.00	200.00	100.00
330208	Venituri din prestari de servicii	750.00	0.00	750.00		300.00	150.00	200.00	100.00
3502	Amenzi, penalitati si confiscari	250.00	0.00	250.00		73.00	40.00	37.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	250.00	0.00	250.00		73.00	40.00	37.00	100.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	250.00	0.00	250.00		73.00	40.00	37.00	100.00
3602	Diverse venituri	200.00	0.00	200.00		40.00	60.00	40.00	60.00
360250	Alte venituri	200.00	0.00	200.00		40.00	60.00	40.00	60.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,977.50	679.00	-4,298.50		-1,688.50	-984.00	-1,626.00	0.00
370204	Varsaminte din sectiunea de functionare	4,977.50	-679.00	4,298.50		1,688.50	984.00	1,626.00	0.00
001702	IV. SUBVENTII	5,293.00	697.00	5,990.00		779.00	3,293.50	1,733.50	184.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,293.00	697.00	5,990.00		779.00	3,293.50	1,733.50	184.00
4202	Subventii de la bugetul de stat	1,736.00	645.00	2,381.00		779.00	736.50	681.50	184.00
002002	B. Curente	1,736.00	645.00	2,381.00		779.00	736.50	681.50	184.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	210.00	0.00	210.00		17.50	15.00	15.00	162.50
420241	Subventii din bugetul de stat pentru finantarea sanatatii	81.00	0.00	81.00		16.50	21.50	21.50	21.50
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,445.00	645.00	2,090.00		745.00	700.00	645.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
4302	Subventii de la alte administratii	3,557.00	52.00	3,609.00		0.00	2,557.00	1,052.00	0.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	0.00	12.00	12.00		0.00	0.00	12.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0.00	40.00	40.00		0.00	0.00	40.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	357.00	0.00	357.00		0.00	357.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	1,450.00	0.00	1,450.00		0.00	450.00	1,000.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	1,750.00	0.00	1,750.00		0.00	1,750.00	0.00	0.00
4902	TOTAL CHELTUIELI	28,313.00	716.00	29,029.00	0.00	8,355.00	9,165.00	8,152.50	3,356.50
01	CHELTUIELI CURENTE	17,717.50	710.00	18,427.50	0.00	3,811.50	6,859.00	4,619.50	3,137.50
10	TITLUL I CHELTUIELI DE PERSONAL	6,414.50	0.00	6,414.50	0.00	1,500.50	1,696.00	1,653.50	1,564.50
1001	Cheltuieli salariale in bani	6,203.50	24.50	6,228.00	0.00	1,457.00	1,623.50	1,618.00	1,529.50
100101	Salarii de baza	5,882.50	-10.00	5,872.50	0.00	1,375.00	1,537.50	1,522.00	1,438.00
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	51.00	51.00	51.00	51.00
100115	Alocatii pentru transportul la si de la locul de munca	60.00	34.50	94.50	0.00	18.00	20.00	30.00	26.50
100117	Indemnizatii de hrana	57.00	0.00	57.00	0.00	13.00	15.00	15.00	14.00
1002	Cheltuieli salariale in natura	71.50	-24.50	47.00	0.00	11.00	36.00	0.00	0.00
100205	Transportul la si de la locul de munca	49.00	-24.50	24.50	0.00	11.00	13.50	0.00	0.00
100206	Vouchere de vacanta	22.50	0.00	22.50	0.00	0.00	22.50	0.00	0.00
1003	Contributii	139.50	0.00	139.50	0.00	32.50	36.50	35.50	35.00
100307	Contributia asiguratorie pentru munca	139.50	0.00	139.50	0.00	32.50	36.50	35.50	35.00
20	TITLUL II BUNURI SI SERVICII	6,105.00	685.00	6,790.00	0.00	1,468.00	2,392.00	2,115.00	815.00
2001	Bunuri si servicii	4,749.00	320.00	5,069.00	0.00	1,212.50	1,383.00	1,665.50	808.00
200101	Furnituri de birou	56.00	0.00	56.00	0.00	28.00	6.00	20.00	2.00
200102	Materiale pentru curatenie	75.00	5.00	80.00	0.00	15.00	30.00	35.00	0.00
200103	Încalzit, Iluminat si forta motrica	620.00	0.00	620.00	0.00	242.00	160.00	117.00	101.00
200104	Apa, canal si salubritate	52.00	0.00	52.00	0.00	27.00	11.00	8.00	6.00
200105	Carburanti, lubrifianti si combustibili alternativi	76.50	0.00	76.50	0.00	20.50	30.50	20.50	5.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
200107	Transport	100.00	0.00	100.00	0.00	17.00	40.00	10.00	33.00
200108	Posta, telecomunicatii, radio, tv, internet	80.00	0.00	80.00	0.00	34.00	24.00	19.00	3.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	115.00	0.00	115.00	0.00	30.00	30.00	35.00	20.00
200130	Alte bunuri si servicii pentru întretinere si functionare	3,569.50	315.00	3,884.50	0.00	799.00	1,051.50	1,401.00	633.00
2002	Reparatii curente	1,248.00	365.00	1,613.00	0.00	242.00	924.00	447.00	0.00
2005	Bunuri de natura obiectelor de inventar	62.00	0.00	62.00	0.00	10.00	52.00	0.00	0.00
200501	Uniforme si echipament	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
200530	Alte obiecte de inventar	42.00	0.00	42.00	0.00	10.00	32.00	0.00	0.00
2006	Daplasari, detasari, transferari	11.00	0.00	11.00	0.00	1.50	5.00	2.50	2.00
200601	Deplasari interne, detasari, transferari	11.00	0.00	11.00	0.00	1.50	5.00	2.50	2.00
2011	Carti, publicatii si materiale documentare	9.00	0.00	9.00	0.00	0.00	7.00	0.00	2.00
2013	Pregatire profesionala	13.00	0.00	13.00	0.00	0.00	10.00	0.00	3.00
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2030	Alte cheltuieli	12.00	0.00	12.00	0.00	2.00	10.00	0.00	0.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
30	TITLUL III DOBANZI	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
3001	Dobanzi aferente datoriei publice interne	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
300102	Dobânzi aferente creditelor interne garantate	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
55	TITLUL VII ALTE TRANSFERURI	157.00	0.00	157.00	0.00	20.00	107.00	20.00	10.00
5501	A. Transferuri interne	157.00	0.00	157.00	0.00	20.00	107.00	20.00	10.00
550118	Alte transferuri curente interne	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
565302	Finantare externa nerambursabila	1,590.00	0.00	1,590.00	0.00	0.00	1,590.00	0.00	0.00
565303	Cheltuieli neeligibile	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	2,191.00	0.00	2,191.00	0.00	445.00	564.00	514.00	668.00
5702	Ajutoare sociale	2,191.00	0.00	2,191.00	0.00	445.00	564.00	514.00	668.00
570201	Ajutoare sociale in numerar	2,184.00	0.00	2,184.00	0.00	442.00	563.00	512.00	667.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00
59	TITLUL XI ALTE CHELTUIELI	485.00	25.00	510.00	0.00	0.00	275.00	235.00	0.00

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5911	Asociatii si fundatii	135.00	0.00	135.00	0.00	0.00	75.00	60.00	0.00
5912	Sustinerea cultelor	350.00	25.00	375.00	0.00	0.00	200.00	175.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
6003	Sume aferente TVA	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9,710.50	6.00	9,716.50	0.00	4,321.50	2,084.00	3,311.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,710.50	6.00	9,716.50	0.00	4,321.50	2,084.00	3,311.00	0.00
7101	Active fixe	9,710.50	6.00	9,716.50	0.00	4,321.50	2,084.00	3,311.00	0.00
710101	Constructii	6,063.50	-186.00	5,877.50	0.00	3,413.50	709.00	1,755.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	50.00	25.00	75.00	0.00	0.00	50.00	25.00	0.00
710130	Alte active fixe	3,587.00	167.00	3,754.00	0.00	903.00	1,325.00	1,526.00	0.00
79	OPERATIUNI FINANCIARE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
8102	Rambursari de credite interne	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
810201	Rambursari de credite interne garantate	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
5002	Partea I-a Servicii publice generale	11,892.00	31.00	11,923.00	0.00	3,610.00	3,209.00	3,611.50	1,492.50
5102	Autoritati publice si actiuni externe	11,576.00	31.00	11,607.00	0.00	3,532.00	3,133.00	3,529.50	1,412.50
01	CHELTUIELI CURENTE	5,855.00	12.00	5,867.00	0.00	1,451.00	1,580.00	1,642.50	1,193.50
10	TITLUL I CHELTUIELI DE PERSONAL	3,449.50	0.00	3,449.50	0.00	809.00	893.00	874.00	873.50
1001	Cheltuieli salariale in bani	3,321.00	17.50	3,338.50	0.00	783.00	846.00	855.00	854.50
100101	Salarii de baza	3,117.00	-10.00	3,107.00	0.00	732.00	795.00	785.00	795.00
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	51.00	51.00	51.00	51.00
100115	Alocatii pentru transportul la si de la locul de munca	0.00	27.50	27.50	0.00	0.00	0.00	19.00	8.50
1002	Cheltuieli salariale in natura	53.50	-17.50	36.00	0.00	8.00	28.00	0.00	0.00
100205	Transportul la si de la locul de munca	35.00	-17.50	17.50	0.00	8.00	9.50	0.00	0.00
100206	Vouchere de vacanta	18.50	0.00	18.50	0.00	0.00	18.50	0.00	0.00
1003	Contributii	75.00	0.00	75.00	0.00	18.00	19.00	19.00	19.00
100307	Contributia asiguratorie pentru munca	75.00	0.00	75.00	0.00	18.00	19.00	19.00	19.00
20	TITLUL II BUNURI SI SERVICII	1,975.50	12.00	1,987.50	0.00	322.00	607.00	748.50	310.00
2001	Bunuri si servicii	1,945.50	12.00	1,957.50	0.00	320.50	580.00	747.00	310.00
200101	Furnituri de birou	40.00	0.00	40.00	0.00	20.00	0.00	20.00	0.00
200102	Materiale pentru curatenie	40.00	5.00	45.00	0.00	0.00	20.00	25.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200103	Încalzit, Iluminat si forta motrica	150.00	0.00	150.00	0.00	56.00	45.00	24.00	25.00
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	30.50	0.00	30.50	0.00	20.50	10.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	60.00	0.00	25.00	20.00	15.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,613.00	7.00	1,620.00	0.00	194.00	480.00	661.00	285.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	1.50	2.00	1.50	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	1.50	2.00	1.50	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	130.00	0.00	130.00	0.00	20.00	80.00	20.00	10.00
5501	A. Transferuri interne	130.00	0.00	130.00	0.00	20.00	80.00	20.00	10.00
550118	Alte transferuri curente interne	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
6003	Sume aferente TVA	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,836.00	19.00	4,855.00	0.00	1,859.00	1,331.00	1,665.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,836.00	19.00	4,855.00	0.00	1,859.00	1,331.00	1,665.00	0.00
7101	Active fixe	4,836.00	19.00	4,855.00	0.00	1,859.00	1,331.00	1,665.00	0.00
710101	Constructii	1,926.00	19.00	1,945.00	0.00	1,056.00	229.00	660.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
710130	Alte active fixe	2,850.00	0.00	2,850.00	0.00	798.00	1,052.00	1,000.00	0.00
79	OPERATIUNI FINANCIARE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
8102	Rambursari de credite interne	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
810201	Rambursari de credite interne garantate	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
510201	Autoritati executive si legislative	11,576.00	31.00	11,607.00	0.00	3,532.00	3,133.00	3,529.50	1,412.50
51020103	Autoritati executive	11,576.00	31.00	11,607.00	0.00	3,532.00	3,133.00	3,529.50	1,412.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5502	Tranzactii privind datoria publica si imprumuturi	316.00	0.00	316.00	0.00	78.00	76.00	82.00	80.00
01	CHELTUIELI CURENTE	316.00	0.00	316.00	0.00	78.00	76.00	82.00	80.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
30	TITLUL III DOBANZI	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
3001	Dobanzi aferente datoriei publice interne	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
300102	Dobânzi aferente creditelor interne garantate	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	710.50	0.00	710.50	0.00	152.00	217.00	182.50	159.00
6102	Ordine publica si siguranta nationala	710.50	0.00	710.50	0.00	152.00	217.00	182.50	159.00
01	CHELTUIELI CURENTE	710.50	0.00	710.50	0.00	152.00	217.00	182.50	159.00
10	TITLUL I CHELTUIELI DE PERSONAL	588.00	0.00	588.00	0.00	142.00	153.00	148.00	145.00
1001	Cheltuieli salariale in bani	557.00	7.00	564.00	0.00	136.00	141.00	145.00	142.00
100101	Salarii de baza	500.00	0.00	500.00	0.00	123.00	126.00	126.00	125.00
100115	Alocatii pentru transportul la si de la locul de munca	0.00	7.00	7.00	0.00	0.00	0.00	4.00	3.00
100117	Indemnizatii de hrana	57.00	0.00	57.00	0.00	13.00	15.00	15.00	14.00
1002	Cheltuieli salariale in natura	18.00	-7.00	11.00	0.00	3.00	8.00	0.00	0.00
100205	Transportul la si de la locul de munca	14.00	-7.00	7.00	0.00	3.00	4.00	0.00	0.00
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
1003	Contributii	13.00	0.00	13.00	0.00	3.00	4.00	3.00	3.00
100307	Contributia asiguratorie pentru munca	13.00	0.00	13.00	0.00	3.00	4.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	122.50	0.00	122.50	0.00	10.00	64.00	34.50	14.00
2001	Bunuri si servicii	100.50	0.00	100.50	0.00	8.00	44.00	34.50	14.00
200105	Carburanti, lubrifianti si combustibili alternativi	41.00	0.00	41.00	0.00	0.00	20.50	20.50	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	59.50	0.00	59.50	0.00	8.00	23.50	14.00	14.00
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
200501	Uniforme si echipament	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
610203	Ordine publica	640.50	0.00	640.50	0.00	143.00	203.50	149.00	145.00
61020304	Politie locala	640.50	0.00	640.50	0.00	143.00	203.50	149.00	145.00
610205	Protectie civila si protectia contra incendiilor	70.00	0.00	70.00	0.00	9.00	13.50	33.50	14.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,662.00	158.00	6,820.00	0.00	1,340.50	2,172.00	1,847.50	1,460.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6502	Invatamant	1,328.00	133.00	1,461.00	0.00	325.00	601.00	334.00	201.00
01	CHELTUIELI CURENTE	1,200.00	90.00	1,290.00	0.00	325.00	473.00	291.00	201.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	18.00	20.00	7.00	15.00
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	18.00	20.00	7.00	15.00
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	60.00	0.00	18.00	20.00	7.00	15.00
20	TITLUL II BUNURI SI SERVICII	1,036.00	90.00	1,126.00	0.00	289.00	370.00	282.00	185.00
2001	Bunuri si servicii	728.00	90.00	818.00	0.00	237.00	204.00	199.00	178.00
200101	Furnituri de birou	16.00	0.00	16.00	0.00	8.00	6.00	0.00	2.00
200102	Materiale pentru curatenie	35.00	0.00	35.00	0.00	15.00	10.00	10.00	0.00
200103	Încalzit, Iluminat si forta motrica	190.00	0.00	190.00	0.00	113.00	40.00	7.00	30.00
200104	Apa, canal si salubritate	40.00	0.00	40.00	0.00	22.00	6.00	6.00	6.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
200107	Transport	100.00	0.00	100.00	0.00	17.00	40.00	10.00	33.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	9.00	4.00	4.00	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	317.00	90.00	407.00	0.00	53.00	98.00	162.00	94.00
2002	Reparatii curente	253.00	0.00	253.00	0.00	42.00	129.00	82.00	0.00
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	32.00	0.00	10.00	22.00	0.00	0.00
200530	Alte obiecte de inventar	32.00	0.00	32.00	0.00	10.00	22.00	0.00	0.00
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
2011	Carti, publicatii si materiale documentare	9.00	0.00	9.00	0.00	0.00	7.00	0.00	2.00
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	5.00	0.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	104.00	0.00	104.00	0.00	18.00	83.00	2.00	1.00
5702	Ajutoare sociale	104.00	0.00	104.00	0.00	18.00	83.00	2.00	1.00
570201	Ajutoare sociale in numerar	97.00	0.00	97.00	0.00	15.00	82.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00
70	CHELTUIELI DE CAPITAL	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
7101	Active fixe	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
710130	Alte active fixe	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
650203	Invatamant prescolar si primar	286.00	0.00	286.00	0.00	47.00	208.00	6.00	25.00
65020301	Invatamant prescolar	73.00	0.00	73.00	0.00	24.00	33.00	2.00	14.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
65020302	Invatamant primar	213.00	0.00	213.00	0.00	23.00	175.00	4.00	11.00
650204	Invatamant secundar	1,035.00	133.00	1,168.00	0.00	275.00	392.00	326.00	175.00
65020401	Invatamant secundar inferior	1,035.00	133.00	1,168.00	0.00	275.00	392.00	326.00	175.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00
6602	Sanatate	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
01	CHELTUIELI CURENTE	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
10	TITLUL I CHELTUIELI DE PERSONAL	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
1001	Cheltuieli salariale in bani	79.00	0.00	79.00	0.00	16.00	21.00	21.00	21.00
100101	Salarii de baza	79.00	0.00	79.00	0.00	16.00	21.00	21.00	21.00
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
660250	Alte cheltuieli in domeniul sanatatii	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
66025050	Alte institutii si actiuni sanitare	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
6702	Cultura, recreere si religie	930.00	25.00	955.00	0.00	57.00	460.00	377.00	61.00
01	CHELTUIELI CURENTE	930.00	25.00	955.00	0.00	57.00	460.00	377.00	61.00
20	TITLUL II BUNURI SI SERVICII	445.00	0.00	445.00	0.00	57.00	185.00	142.00	61.00
2001	Bunuri si servicii	445.00	0.00	445.00	0.00	57.00	185.00	142.00	61.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.00	13.00	5.00	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	115.00	0.00	115.00	0.00	30.00	30.00	35.00	20.00
200130	Alte bunuri si servicii pentru întretinere si functionare	300.00	0.00	300.00	0.00	14.00	150.00	101.00	35.00
59	TITLUL XI ALTE CHELTUIELI	485.00	25.00	510.00	0.00	0.00	275.00	235.00	0.00
5911	Asociatii si fundatii	135.00	0.00	135.00	0.00	0.00	75.00	60.00	0.00
5912	Sustinerea cultelor	350.00	25.00	375.00	0.00	0.00	200.00	175.00	0.00
670203	Servicii culturale	330.00	0.00	330.00	0.00	27.00	155.00	107.00	41.00
67020307	Camine culturale	330.00	0.00	330.00	0.00	27.00	155.00	107.00	41.00
670205	Servicii recreative si sportive	250.00	0.00	250.00	0.00	30.00	105.00	95.00	20.00
67020501	Sport	135.00	0.00	135.00	0.00	0.00	75.00	60.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	115.00	0.00	115.00	0.00	30.00	30.00	35.00	20.00
670206	Servicii religioase	350.00	25.00	375.00	0.00	0.00	200.00	175.00	0.00
6802	Asigurari si asistenta sociala	4,323.00	0.00	4,323.00	0.00	942.00	1,089.50	1,115.00	1,176.50
01	CHELTUIELI CURENTE	4,323.00	0.00	4,323.00	0.00	942.00	1,089.50	1,115.00	1,176.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,236.00	0.00	2,236.00	0.00	515.00	608.50	603.00	509.50
1001	Cheltuieli salariale in bani	2,186.50	0.00	2,186.50	0.00	504.00	595.50	590.00	497.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	2,186.50	0.00	2,186.50	0.00	504.00	595.50	590.00	497.00
1003	Contributii	49.50	0.00	49.50	0.00	11.00	13.00	13.00	12.50
100307	Contributia asiguratorie pentru munca	49.50	0.00	49.50	0.00	11.00	13.00	13.00	12.50
57	TITLUL IX ASISTENTA SOCIALA	2,087.00	0.00	2,087.00	0.00	427.00	481.00	512.00	667.00
5702	Ajutoare sociale	2,087.00	0.00	2,087.00	0.00	427.00	481.00	512.00	667.00
570201	Ajutoare sociale in numerar	2,087.00	0.00	2,087.00	0.00	427.00	481.00	512.00	667.00
680205	Asistenta sociala in caz de boli si invaliditati	4,088.00	0.00	4,088.00	0.00	919.00	1,064.50	1,095.00	1,009.50
68020502	Asistenta sociala in caz de invaliditate	4,088.00	0.00	4,088.00	0.00	919.00	1,064.50	1,095.00	1,009.50
680215	Prevenirea excluderii sociale	210.00	0.00	210.00	0.00	17.50	15.00	15.00	162.50
68021501	Ajutor social	210.00	0.00	210.00	0.00	17.50	15.00	15.00	162.50
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	5.50	10.00	5.00	4.50
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	5.50	10.00	5.00	4.50
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,198.50	-161.00	3,037.50	0.00	677.50	992.00	1,123.00	245.00
7002	Locuinte, servicii si dezvoltare publica	1,767.50	-113.00	1,654.50	0.00	292.50	585.00	717.00	60.00
01	CHELTUIELI CURENTE	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
20	TITLUL II BUNURI SI SERVICII	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
2001	Bunuri si servicii	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
200103	Încalzit, Iluminat si forta motrica	250.00	0.00	250.00	0.00	60.00	70.00	80.00	40.00
200130	Alte bunuri si servicii pentru întretinere si functionare	280.00	59.00	339.00	0.00	220.00	20.00	79.00	20.00
70	CHELTUIELI DE CAPITAL	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
7101	Active fixe	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
710101	Constructii	862.50	-450.00	412.50	0.00	12.50	350.00	50.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	0.00	25.00	25.00	0.00	0.00	0.00	25.00	0.00
710130	Alte active fixe	375.00	253.00	628.00	0.00	0.00	145.00	483.00	0.00
700206	Iluminat public si electrificari rurale	992.50	-150.00	842.50	0.00	292.50	340.00	150.00	60.00
700207	Alimentare cu gaze naturale in localitati	400.00	-300.00	100.00	0.00	0.00	100.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	375.00	337.00	712.00	0.00	0.00	145.00	567.00	0.00
7402	Protectia mediului	1,431.00	-48.00	1,383.00	0.00	385.00	407.00	406.00	185.00
01	CHELTUIELI CURENTE	1,027.00	81.00	1,108.00	0.00	310.00	307.00	306.00	185.00
20	TITLUL II BUNURI SI SERVICII	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
2001	Bunuri si servicii	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
55	TITLUL VII ALTE TRANSFERURI	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
5501	A. Transferuri interne	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
7101	Active fixe	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
710101	Constructii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
710130	Alte active fixe	204.00	-129.00	75.00	0.00	75.00	0.00	0.00	0.00
740203	Reducerea si controlul poluarii	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
74020501	Salubritate	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
740206	Canalizarea si tratarea apelor reziduale	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
7902	Partea a V-a Actiuni economice	5,850.00	688.00	6,538.00	0.00	2,575.00	2,575.00	1,388.00	0.00
8402	Transporturi	5,850.00	688.00	6,538.00	0.00	2,575.00	2,575.00	1,388.00	0.00
01	CHELTUIELI CURENTE	2,745.00	443.00	3,188.00	0.00	200.00	2,545.00	443.00	0.00
20	TITLUL II BUNURI SI SERVICII	995.00	443.00	1,438.00	0.00	200.00	795.00	443.00	0.00
2001	Bunuri si servicii	0.00	78.00	78.00	0.00	0.00	0.00	78.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	0.00	78.00	78.00	0.00	0.00	0.00	78.00	0.00
2002	Reparatii curente	995.00	365.00	1,360.00	0.00	200.00	795.00	365.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
565302	Finantare externa nerambursabila	1,590.00	0.00	1,590.00	0.00	0.00	1,590.00	0.00	0.00
565303	Cheltuieli neeligibile	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
7101	Active fixe	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
710101	Constructii	3,075.00	245.00	3,320.00	0.00	2,345.00	30.00	945.00	0.00
710130	Alte active fixe	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
840203	Transport rutier	5,850.00	688.00	6,538.00	0.00	2,575.00	2,575.00	1,388.00	0.00
84020301	Drumuri si poduri	1,750.00	178.00	1,928.00	0.00	0.00	1,750.00	178.00	0.00
84020303	Strazi	4,100.00	510.00	4,610.00	0.00	2,575.00	825.00	1,210.00	0.00
9602	Rezerve, Excedent/Deficit	-2,188.00	0.00	-2,188.00	0.00	-2,188.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,188.00	0.00	2,188.00	0.00	2,188.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,188.00	0.00	2,188.00	0.00	2,188.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	16,502.50	710.00	17,212.50		3,733.50	5,281.00	4,841.50	3,356.50
499002	VENITURI PROPRII	16,496.00	19.00	16,515.00		4,294.00	4,691.50	5,388.00	2,141.50
000202	I. VENITURI CURENTE	15,854.50	698.00	16,552.50		3,699.50	4,887.50	4,793.00	3,172.50
000302	A. VENITURI FISCALE	19,589.00	19.00	19,608.00		4,955.00	5,611.50	6,137.00	2,904.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	11,522.00	15.00	11,537.00		2,710.00	3,630.50	3,839.00	1,357.50
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	11,522.00	15.00	11,537.00		2,710.00	3,630.50	3,839.00	1,357.50
0302	Impozit pe venit	75.00	15.00	90.00		35.00	30.00	25.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	75.00	15.00	90.00		35.00	30.00	25.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	11,447.00	0.00	11,447.00		2,675.00	3,600.50	3,814.00	1,357.50
040201	Cote defalcate din impozitul pe venit	11,347.00	0.00	11,347.00		2,650.00	3,575.50	3,789.00	1,332.50
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	100.00	0.00	100.00		25.00	25.00	25.00	25.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,579.00	2.00	2,581.00		842.00	475.00	970.00	294.00
0702	Impozite si taxe pe proprietate	2,579.00	2.00	2,581.00		842.00	475.00	970.00	294.00
070201	Impozit si taxa pe cladiri	2,022.00	0.00	2,022.00		620.00	370.00	812.00	220.00
07020101	Impozit pe cladiri de la persoane fizice	322.00	0.00	322.00		120.00	70.00	112.00	20.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,700.00	0.00	1,700.00		500.00	300.00	700.00	200.00
070202	Impozit si taxa pe teren	532.00	0.00	532.00		210.00	100.00	151.00	71.00
07020201	Impozit pe terenuri de la persoane fizice	181.00	0.00	181.00		90.00	30.00	50.00	11.00
07020202	Impozit si taxa pe teren de la persoane juridice	116.00	0.00	116.00		40.00	20.00	46.00	10.00
07020203	Impozitul pe terenul din extravilan	235.00	0.00	235.00		80.00	50.00	55.00	50.00
070203	Taxe judiciare de timbru si alte taxe de timbru	25.00	2.00	27.00		12.00	5.00	7.00	3.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,391.00	2.00	5,393.00		1,383.00	1,481.00	1,298.00	1,231.00
1102	Sume defalcate din TVA	4,336.00	0.00	4,336.00		1,094.00	1,180.00	1,031.00	1,031.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,186.00	0.00	4,186.00		1,094.00	1,030.00	1,031.00	1,031.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	150.00	0.00	150.00		0.00	150.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,055.00	2.00	1,057.00		289.00	301.00	267.00	200.00
160202	Impozit pe mijloacele de transport	1,045.00	0.00	1,045.00		280.00	300.00	265.00	200.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	600.00	0.00	600.00		200.00	100.00	200.00	100.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	445.00	0.00	445.00		80.00	200.00	65.00	100.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	10.00	2.00	12.00		9.00	1.00	2.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	97.00	0.00	97.00		20.00	25.00	30.00	22.00
1802	Alte impozite si taxe fiscale	97.00	0.00	97.00		20.00	25.00	30.00	22.00
180250	Alte impozite si taxe	97.00	0.00	97.00		20.00	25.00	30.00	22.00
001202	C. VENITURI NEFISCALE	-3,734.50	679.00	-3,055.50		-1,255.50	-724.00	-1,344.00	268.00
001302	C1. VENITURI DIN PROPRIETATE	43.00	0.00	43.00		20.00	10.00	5.00	8.00
3002	Venituri din proprietate	43.00	0.00	43.00		20.00	10.00	5.00	8.00
300205	Venituri din concesiuni si inchirieri	43.00	0.00	43.00		20.00	10.00	5.00	8.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	43.00	0.00	43.00		20.00	10.00	5.00	8.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-3,777.50	679.00	-3,098.50		-1,275.50	-734.00	-1,349.00	260.00
3302	Venituri din prestari de servicii si alte activitati	750.00	0.00	750.00		300.00	150.00	200.00	100.00
330208	Venituri din prestari de servicii	750.00	0.00	750.00		300.00	150.00	200.00	100.00
3502	Amenzi, penalitati si confiscari	250.00	0.00	250.00		73.00	40.00	37.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	250.00	0.00	250.00		73.00	40.00	37.00	100.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	250.00	0.00	250.00		73.00	40.00	37.00	100.00
3602	Diverse venituri	200.00	0.00	200.00		40.00	60.00	40.00	60.00
360250	Alte venituri	200.00	0.00	200.00		40.00	60.00	40.00	60.00
3702	Transferuri voluntare, altele decat subventiile	-4,977.50	679.00	-4,298.50		-1,688.50	-984.00	-1,626.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-4,977.50	679.00	-4,298.50		-1,688.50	-984.00	-1,626.00	0.00
001702	IV. SUBVENTII	648.00	12.00	660.00		34.00	393.50	48.50	184.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	648.00	12.00	660.00		34.00	393.50	48.50	184.00
4202	Subventii de la bugetul de stat	291.00	0.00	291.00		34.00	36.50	36.50	184.00
002002	B. Curente	291.00	0.00	291.00		34.00	36.50	36.50	184.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	210.00	0.00	210.00		17.50	15.00	15.00	162.50
420241	Subventii din bugetul de stat pentru finantarea sanatatii	81.00	0.00	81.00		16.50	21.50	21.50	21.50

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
4302	Subventii de la alte administratii	357.00	12.00	369.00		0.00	357.00	12.00	0.00
430220	Alte subventii primite de la administratia centrala pentru finantarea unor activitati	0.00	12.00	12.00		0.00	0.00	12.00	0.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	357.00	0.00	357.00		0.00	357.00	0.00	0.00
4902	TOTAL CHELTUIELI	16,502.50	710.00	17,212.50	0.00	3,733.50	5,281.00	4,841.50	3,356.50
01	CHELTUIELI CURENTE	15,617.50	710.00	16,327.50	0.00	3,511.50	5,059.00	4,619.50	3,137.50
10	TITLUL I CHELTUIELI DE PERSONAL	6,414.50	0.00	6,414.50	0.00	1,500.50	1,696.00	1,653.50	1,564.50
1001	Cheltuieli salariale in bani	6,203.50	24.50	6,228.00	0.00	1,457.00	1,623.50	1,618.00	1,529.50
100101	Salarii de baza	5,882.50	-10.00	5,872.50	0.00	1,375.00	1,537.50	1,522.00	1,438.00
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	51.00	51.00	51.00	51.00
100115	Alocatii pentru transportul la si de la locul de munca	60.00	34.50	94.50	0.00	18.00	20.00	30.00	26.50
100117	Indemnizatii de hrana	57.00	0.00	57.00	0.00	13.00	15.00	15.00	14.00
1002	Cheltuieli salariale in natura	71.50	-24.50	47.00	0.00	11.00	36.00	0.00	0.00
100205	Transportul la si de la locul de munca	49.00	-24.50	24.50	0.00	11.00	13.50	0.00	0.00
100206	Vouchere de vacanta	22.50	0.00	22.50	0.00	0.00	22.50	0.00	0.00
1003	Contributii	139.50	0.00	139.50	0.00	32.50	36.50	35.50	35.00
100307	Contributia asiguratorie pentru munca	139.50	0.00	139.50	0.00	32.50	36.50	35.50	35.00
20	TITLUL II BUNURI SI SERVICII	6,105.00	685.00	6,790.00	0.00	1,468.00	2,392.00	2,115.00	815.00
2001	Bunuri si servicii	4,749.00	320.00	5,069.00	0.00	1,212.50	1,383.00	1,665.50	808.00
200101	Furnituri de birou	56.00	0.00	56.00	0.00	28.00	6.00	20.00	2.00
200102	Materiale pentru curatenie	75.00	5.00	80.00	0.00	15.00	30.00	35.00	0.00
200103	Încalzit, iluminat si forta motrica	620.00	0.00	620.00	0.00	242.00	160.00	117.00	101.00
200104	Apa, canal si salubritate	52.00	0.00	52.00	0.00	27.00	11.00	8.00	6.00
200105	Carburanti, lubrifianti si combustibili alternativi	76.50	0.00	76.50	0.00	20.50	30.50	20.50	5.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
200107	Transport	100.00	0.00	100.00	0.00	17.00	40.00	10.00	33.00
200108	Posta, telecomunicatii, radio, tv, internet	80.00	0.00	80.00	0.00	34.00	24.00	19.00	3.00
200109	Materiale si prestari de servicii cu caracter functional	115.00	0.00	115.00	0.00	30.00	30.00	35.00	20.00
200130	Alte bunuri si servicii pentru întretinere si functionare	3,569.50	315.00	3,884.50	0.00	799.00	1,051.50	1,401.00	633.00
2002	Reparatii curente	1,248.00	365.00	1,613.00	0.00	242.00	924.00	447.00	0.00
2005	Bunuri de natura obiectelor de inventar	62.00	0.00	62.00	0.00	10.00	52.00	0.00	0.00
200501	Uniforme si echipament	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00

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		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200530	Alte obiecte de inventar	42.00	0.00	42.00	0.00	10.00	32.00	0.00	0.00
2006	Daplasari, detasari, transferari	11.00	0.00	11.00	0.00	1.50	5.00	2.50	2.00
200601	Deplasari interne, detasari, transferari	11.00	0.00	11.00	0.00	1.50	5.00	2.50	2.00
2011	Carti, publicatii si materiale documentare	9.00	0.00	9.00	0.00	0.00	7.00	0.00	2.00
2013	Pregatire profesionala	13.00	0.00	13.00	0.00	0.00	10.00	0.00	3.00
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2030	Alte cheltuieli	12.00	0.00	12.00	0.00	2.00	10.00	0.00	0.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
30	TITLUL III DOBANZI	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
3001	Dobanzi aferente datoriei publice interne	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
300102	Dobânzi aferente creditelor interne garantate	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
55	TITLUL VII ALTE TRANSFERURI	107.00	0.00	107.00	0.00	20.00	57.00	20.00	10.00
5501	A. Transferuri interne	107.00	0.00	107.00	0.00	20.00	57.00	20.00	10.00
550118	Alte transferuri curente interne	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00
550184	Sume reprezentand stimulenta pentru casarea autovehiculelor uzate	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	2,191.00	0.00	2,191.00	0.00	445.00	564.00	514.00	668.00
5702	Ajutoare sociale	2,191.00	0.00	2,191.00	0.00	445.00	564.00	514.00	668.00
570201	Ajutoare sociale in numerar	2,184.00	0.00	2,184.00	0.00	442.00	563.00	512.00	667.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00
59	TITLUL XI ALTE CHELTUIELI	485.00	25.00	510.00	0.00	0.00	275.00	235.00	0.00
5911	Asociatii si fundatii	135.00	0.00	135.00	0.00	0.00	75.00	60.00	0.00
5912	Sustinerea cultelor	350.00	25.00	375.00	0.00	0.00	200.00	175.00	0.00
79	OPERATIUNI FINANCIARE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
8102	Rambursari de credite interne	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
810201	Rambursari de credite interne garantate	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
5002	Partea I-a Servicii publice generale	6,706.00	12.00	6,718.00	0.00	1,451.00	1,828.00	1,946.50	1,492.50
5102	Autoritati publice si actiuni externe	6,390.00	12.00	6,402.00	0.00	1,373.00	1,752.00	1,864.50	1,412.50
01	CHELTUIELI CURENTE	5,505.00	12.00	5,517.00	0.00	1,151.00	1,530.00	1,642.50	1,193.50
10	TITLUL I CHELTUIELI DE PERSONAL	3,449.50	0.00	3,449.50	0.00	809.00	893.00	874.00	873.50
1001	Cheltuieli salariale in bani	3,321.00	17.50	3,338.50	0.00	783.00	846.00	855.00	854.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	3,117.00	-10.00	3,107.00	0.00	732.00	795.00	785.00	795.00
100112	Indemnizatii platite unor persoane din afara unitatii	204.00	0.00	204.00	0.00	51.00	51.00	51.00	51.00
100115	Alocatii pentru transportul la si de la locul de munca	0.00	27.50	27.50	0.00	0.00	0.00	19.00	8.50
1002	Cheltuieli salariale in natura	53.50	-17.50	36.00	0.00	8.00	28.00	0.00	0.00
100205	Transportul la si de la locul de munca	35.00	-17.50	17.50	0.00	8.00	9.50	0.00	0.00
100206	Vouchere de vacanta	18.50	0.00	18.50	0.00	0.00	18.50	0.00	0.00
1003	Contributii	75.00	0.00	75.00	0.00	18.00	19.00	19.00	19.00
100307	Contributia asiguratorie pentru munca	75.00	0.00	75.00	0.00	18.00	19.00	19.00	19.00
20	TITLUL II BUNURI SI SERVICII	1,975.50	12.00	1,987.50	0.00	322.00	607.00	748.50	310.00
2001	Bunuri si servicii	1,945.50	12.00	1,957.50	0.00	320.50	580.00	747.00	310.00
200101	Furnituri de birou	40.00	0.00	40.00	0.00	20.00	0.00	20.00	0.00
200102	Materiale pentru curatenie	40.00	5.00	45.00	0.00	0.00	20.00	25.00	0.00
200103	Încalzit, iluminat si forta motrica	150.00	0.00	150.00	0.00	56.00	45.00	24.00	25.00
200104	Apa, canal si salubritate	12.00	0.00	12.00	0.00	5.00	5.00	2.00	0.00
200105	Carburanti, lubrifianti si combustibili alternativi	30.50	0.00	30.50	0.00	20.50	10.00	0.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	60.00	0.00	25.00	20.00	15.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,613.00	7.00	1,620.00	0.00	194.00	480.00	661.00	285.00
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	1.50	2.00	1.50	0.00
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	1.50	2.00	1.50	0.00
2013	Pregatire profesionala	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00
5501	A. Transferuri interne	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00
550118	Alte transferuri curente interne	80.00	0.00	80.00	0.00	20.00	30.00	20.00	10.00
79	OPERATIUNI FINANCIARE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
81	TITLUL XIX RAMBURSARI DE CREDITE	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
8102	Rambursari de credite interne	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
810201	Rambursari de credite interne garantate	885.00	0.00	885.00	0.00	222.00	222.00	222.00	219.00
510201	Autoritati executive si legislative	6,390.00	12.00	6,402.00	0.00	1,373.00	1,752.00	1,864.50	1,412.50
51020103	Autoritati executive	6,390.00	12.00	6,402.00	0.00	1,373.00	1,752.00	1,864.50	1,412.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5502	Tranzactii privind datoria publica si imprumuturi	316.00	0.00	316.00	0.00	78.00	76.00	82.00	80.00
01	CHELTUIELI CURENTE	316.00	0.00	316.00	0.00	78.00	76.00	82.00	80.00
20	TITLUL II BUNURI SI SERVICII	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2024	Comisioane si alte costuri aferente imprumuturilor	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
202402	Comisioane si alte costuri aferente imprumuturilor interne	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
30	TITLUL III DOBANZI	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
3001	Dobanzi aferente datoriei publice interne	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
300102	Dobânzi aferente creditelor interne garantate	315.00	0.00	315.00	0.00	78.00	75.00	82.00	80.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	710.50	0.00	710.50	0.00	152.00	217.00	182.50	159.00
6102	Ordine publica si siguranta nationala	710.50	0.00	710.50	0.00	152.00	217.00	182.50	159.00
01	CHELTUIELI CURENTE	710.50	0.00	710.50	0.00	152.00	217.00	182.50	159.00
10	TITLUL I CHELTUIELI DE PERSONAL	588.00	0.00	588.00	0.00	142.00	153.00	148.00	145.00
1001	Cheltuieli salariale in bani	557.00	7.00	564.00	0.00	136.00	141.00	145.00	142.00
100101	Salarii de baza	500.00	0.00	500.00	0.00	123.00	126.00	126.00	125.00
100115	Alocatii pentru transportul la si de la locul de munca	0.00	7.00	7.00	0.00	0.00	0.00	4.00	3.00
100117	Indemnizatii de hrana	57.00	0.00	57.00	0.00	13.00	15.00	15.00	14.00
1002	Cheltuieli salariale in natura	18.00	-7.00	11.00	0.00	3.00	8.00	0.00	0.00
100205	Transportul la si de la locul de munca	14.00	-7.00	7.00	0.00	3.00	4.00	0.00	0.00
100206	Vouchere de vacanta	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00
1003	Contributii	13.00	0.00	13.00	0.00	3.00	4.00	3.00	3.00
100307	Contributia asiguratorie pentru munca	13.00	0.00	13.00	0.00	3.00	4.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	122.50	0.00	122.50	0.00	10.00	64.00	34.50	14.00
2001	Bunuri si servicii	100.50	0.00	100.50	0.00	8.00	44.00	34.50	14.00
200105	Carburanti, lubrifianti si combustibili alternativi	41.00	0.00	41.00	0.00	0.00	20.50	20.50	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	59.50	0.00	59.50	0.00	8.00	23.50	14.00	14.00
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
200501	Uniforme si echipament	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
2030	Alte cheltuieli	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
203003	Prime de asigurare non-viata	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
610203	Ordine publica	640.50	0.00	640.50	0.00	143.00	203.50	149.00	145.00
61020304	Politie locala	640.50	0.00	640.50	0.00	143.00	203.50	149.00	145.00
610205	Protectie civila si protectia contra incendiilor	70.00	0.00	70.00	0.00	9.00	13.50	33.50	14.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,534.00	115.00	6,649.00	0.00	1,340.50	2,044.00	1,804.50	1,460.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6502	Invatamant	1,200.00	90.00	1,290.00	0.00	325.00	473.00	291.00	201.00
01	CHELTUIELI CURENTE	1,200.00	90.00	1,290.00	0.00	325.00	473.00	291.00	201.00
10	TITLUL I CHELTUIELI DE PERSONAL	60.00	0.00	60.00	0.00	18.00	20.00	7.00	15.00
1001	Cheltuieli salariale in bani	60.00	0.00	60.00	0.00	18.00	20.00	7.00	15.00
100115	Alocatii pentru transportul la si de la locul de munca	60.00	0.00	60.00	0.00	18.00	20.00	7.00	15.00
20	TITLUL II BUNURI SI SERVICII	1,036.00	90.00	1,126.00	0.00	289.00	370.00	282.00	185.00
2001	Bunuri si servicii	728.00	90.00	818.00	0.00	237.00	204.00	199.00	178.00
200101	Furnituri de birou	16.00	0.00	16.00	0.00	8.00	6.00	0.00	2.00
200102	Materiale pentru curatenie	35.00	0.00	35.00	0.00	15.00	10.00	10.00	0.00
200103	Încalzit, Iluminat si forta motrica	190.00	0.00	190.00	0.00	113.00	40.00	7.00	30.00
200104	Apa, canal si salubritate	40.00	0.00	40.00	0.00	22.00	6.00	6.00	6.00
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
200106	Piese de schimb	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
200107	Transport	100.00	0.00	100.00	0.00	17.00	40.00	10.00	33.00
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	20.00	0.00	9.00	4.00	4.00	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	317.00	90.00	407.00	0.00	53.00	98.00	162.00	94.00
2002	Reparatii curente	253.00	0.00	253.00	0.00	42.00	129.00	82.00	0.00
2005	Bunuri de natura obiectelor de inventar	32.00	0.00	32.00	0.00	10.00	22.00	0.00	0.00
200530	Alte obiecte de inventar	32.00	0.00	32.00	0.00	10.00	22.00	0.00	0.00
2006	Daplasari, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
200601	Deplasari interne, detasari, transferari	6.00	0.00	6.00	0.00	0.00	3.00	1.00	2.00
2011	Carti, publicatii si materiale documentare	9.00	0.00	9.00	0.00	0.00	7.00	0.00	2.00
2013	Pregatire profesionala	8.00	0.00	8.00	0.00	0.00	5.00	0.00	3.00
57	TITLUL IX ASISTENTA SOCIALA	104.00	0.00	104.00	0.00	18.00	83.00	2.00	1.00
5702	Ajutoare sociale	104.00	0.00	104.00	0.00	18.00	83.00	2.00	1.00
570201	Ajutoare sociale in numerar	97.00	0.00	97.00	0.00	15.00	82.00	0.00	0.00
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00
650203	Invatamant prescolar si primar	166.00	0.00	166.00	0.00	47.00	88.00	6.00	25.00
65020301	Invatamant prescolar	73.00	0.00	73.00	0.00	24.00	33.00	2.00	14.00
65020302	Invatamant primar	93.00	0.00	93.00	0.00	23.00	55.00	4.00	11.00
650204	Invatamant secundar	1,027.00	90.00	1,117.00	0.00	275.00	384.00	283.00	175.00
65020401	Invatamant secundar inferior	1,027.00	90.00	1,117.00	0.00	275.00	384.00	283.00	175.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	7.00	0.00	3.00	1.00	2.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6602	Sanatate	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
01	CHELTUIELI CURENTE	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
10	TITLUL I CHELTUIELI DE PERSONAL	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
1001	Cheltuieli salariale in bani	79.00	0.00	79.00	0.00	16.00	21.00	21.00	21.00
100101	Salarii de baza	79.00	0.00	79.00	0.00	16.00	21.00	21.00	21.00
1003	Contributii	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
100307	Contributia asiguratorie pentru munca	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
660250	Alte cheltuieli in domeniul sanatatii	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
66025050	Alte institutii si actiuni sanitare	81.00	0.00	81.00	0.00	16.50	21.50	21.50	21.50
6702	Cultura, recreere si religie	930.00	25.00	955.00	0.00	57.00	460.00	377.00	61.00
01	CHELTUIELI CURENTE	930.00	25.00	955.00	0.00	57.00	460.00	377.00	61.00
20	TITLUL II BUNURI SI SERVICII	445.00	0.00	445.00	0.00	57.00	185.00	142.00	61.00
2001	Bunuri si servicii	445.00	0.00	445.00	0.00	57.00	185.00	142.00	61.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.00	13.00	5.00	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	115.00	0.00	115.00	0.00	30.00	30.00	35.00	20.00
200130	Alte bunuri si servicii pentru întretinere si functionare	300.00	0.00	300.00	0.00	14.00	150.00	101.00	35.00
59	TITLUL XI ALTE CHELTUIELI	485.00	25.00	510.00	0.00	0.00	275.00	235.00	0.00
5911	Asociatii si fundatii	135.00	0.00	135.00	0.00	0.00	75.00	60.00	0.00
5912	Sustinerea cultelor	350.00	25.00	375.00	0.00	0.00	200.00	175.00	0.00
670203	Servicii culturale	330.00	0.00	330.00	0.00	27.00	155.00	107.00	41.00
67020307	Camine culturale	330.00	0.00	330.00	0.00	27.00	155.00	107.00	41.00
670205	Servicii recreative si sportive	250.00	0.00	250.00	0.00	30.00	105.00	95.00	20.00
67020501	Sport	135.00	0.00	135.00	0.00	0.00	75.00	60.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	115.00	0.00	115.00	0.00	30.00	30.00	35.00	20.00
670206	Servicii religioase	350.00	25.00	375.00	0.00	0.00	200.00	175.00	0.00
6802	Asigurari si asistenta sociala	4,323.00	0.00	4,323.00	0.00	942.00	1,089.50	1,115.00	1,176.50
01	CHELTUIELI CURENTE	4,323.00	0.00	4,323.00	0.00	942.00	1,089.50	1,115.00	1,176.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,236.00	0.00	2,236.00	0.00	515.00	608.50	603.00	509.50
1001	Cheltuieli salariale in bani	2,186.50	0.00	2,186.50	0.00	504.00	595.50	590.00	497.00
100101	Salarii de baza	2,186.50	0.00	2,186.50	0.00	504.00	595.50	590.00	497.00
1003	Contributii	49.50	0.00	49.50	0.00	11.00	13.00	13.00	12.50
100307	Contributia asiguratorie pentru munca	49.50	0.00	49.50	0.00	11.00	13.00	13.00	12.50
57	TITLUL IX ASISTENTA SOCIALA	2,087.00	0.00	2,087.00	0.00	427.00	481.00	512.00	667.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5702	Ajutoare sociale	2,087.00	0.00	2,087.00	0.00	427.00	481.00	512.00	667.00
570201	Ajutoare sociale in numerar	2,087.00	0.00	2,087.00	0.00	427.00	481.00	512.00	667.00
680205	Asistenta sociala in caz de boli si invaliditati	4,088.00	0.00	4,088.00	0.00	919.00	1,064.50	1,095.00	1,009.50
68020502	Asistenta sociala in caz de invaliditate	4,088.00	0.00	4,088.00	0.00	919.00	1,064.50	1,095.00	1,009.50
680215	Prevenirea excluderii sociale	210.00	0.00	210.00	0.00	17.50	15.00	15.00	162.50
68021501	Ajutor social	210.00	0.00	210.00	0.00	17.50	15.00	15.00	162.50
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	25.00	0.00	25.00	0.00	5.50	10.00	5.00	4.50
68025050	Alte cheltuieli in domeniul asistentei sociale	25.00	0.00	25.00	0.00	5.50	10.00	5.00	4.50
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,557.00	140.00	1,697.00	0.00	590.00	397.00	465.00	245.00
7002	Locuinte, servicii si dezvoltare publica	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
01	CHELTUIELI CURENTE	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
20	TITLUL II BUNURI SI SERVICII	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
2001	Bunuri si servicii	530.00	59.00	589.00	0.00	280.00	90.00	159.00	60.00
200103	Încalzit, Iluminat si forta motrica	250.00	0.00	250.00	0.00	60.00	70.00	80.00	40.00
200130	Alte bunuri si servicii pentru întretinere si functionare	280.00	59.00	339.00	0.00	220.00	20.00	79.00	20.00
700206	Iluminat public si electrificari rurale	530.00	0.00	530.00	0.00	280.00	90.00	100.00	60.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	59.00	59.00	0.00	0.00	0.00	59.00	0.00
7402	Protectia mediului	1,027.00	81.00	1,108.00	0.00	310.00	307.00	306.00	185.00
01	CHELTUIELI CURENTE	1,027.00	81.00	1,108.00	0.00	310.00	307.00	306.00	185.00
20	TITLUL II BUNURI SI SERVICII	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
2001	Bunuri si servicii	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
200130	Alte bunuri si servicii pentru întretinere si functionare	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
55	TITLUL VII ALTE TRANSFERURI	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
5501	A. Transferuri interne	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
740203	Reducerea si controlul poluarii	27.00	0.00	27.00	0.00	0.00	27.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
74020501	Salubritate	1,000.00	81.00	1,081.00	0.00	310.00	280.00	306.00	185.00
7902	Partea a V-a Actiuni economice	995.00	443.00	1,438.00	0.00	200.00	795.00	443.00	0.00
8402	Transporturi	995.00	443.00	1,438.00	0.00	200.00	795.00	443.00	0.00
01	CHELTUIELI CURENTE	995.00	443.00	1,438.00	0.00	200.00	795.00	443.00	0.00
20	TITLUL II BUNURI SI SERVICII	995.00	443.00	1,438.00	0.00	200.00	795.00	443.00	0.00
2001	Bunuri si servicii	0.00	78.00	78.00	0.00	0.00	0.00	78.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru întretinere si functionare	0.00	78.00	78.00	0.00	0.00	0.00	78.00	0.00
2002	Reparatii curente	995.00	365.00	1,360.00	0.00	200.00	795.00	365.00	0.00
840203	Transport rutier	995.00	443.00	1,438.00	0.00	200.00	795.00	443.00	0.00
84020301	Drumuri si poduri	0.00	178.00	178.00	0.00	0.00	0.00	178.00	0.00
84020303	Strazi	995.00	265.00	1,260.00	0.00	200.00	795.00	265.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	9,622.50	6.00	9,628.50		2,433.50	3,884.00	3,311.00	0.00
000202	I. VENITURI CURENTE	4,977.50	-679.00	4,298.50		1,688.50	984.00	1,626.00	0.00
001202	C. VENITURI NEFISCALE	4,977.50	-679.00	4,298.50		1,688.50	984.00	1,626.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	4,977.50	-679.00	4,298.50		1,688.50	984.00	1,626.00	0.00
3702	Transferuri voluntare, altele decat subventiile	4,977.50	-679.00	4,298.50		1,688.50	984.00	1,626.00	0.00
370204	Varsaminte din sectiunea de functionare	4,977.50	-679.00	4,298.50		1,688.50	984.00	1,626.00	0.00
001702	IV. SUBVENTII	4,645.00	685.00	5,330.00		745.00	2,900.00	1,685.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,645.00	685.00	5,330.00		745.00	2,900.00	1,685.00	0.00
4202	Subventii de la bugetul de stat	1,445.00	645.00	2,090.00		745.00	700.00	645.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	1,445.00	645.00	2,090.00		745.00	700.00	645.00	0.00
4302	Subventii de la alte administratii	3,200.00	40.00	3,240.00		0.00	2,200.00	1,040.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	0.00	40.00	40.00		0.00	0.00	40.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	1,450.00	0.00	1,450.00		0.00	450.00	1,000.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	1,750.00	0.00	1,750.00		0.00	1,750.00	0.00	0.00
4902	TOTAL CHELTUIELI	11,810.50	6.00	11,816.50	0.00	4,621.50	3,884.00	3,311.00	0.00
01	CHELTUIELI CURENTE	2,100.00	0.00	2,100.00	0.00	300.00	1,800.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
5501	A. Transferuri interne	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
565302	Finantare externa nerambursabila	1,590.00	0.00	1,590.00	0.00	0.00	1,590.00	0.00	0.00
565303	Cheltuieli neeligibile	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
6003	Sume aferente TVA	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9,710.50	6.00	9,716.50	0.00	4,321.50	2,084.00	3,311.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,710.50	6.00	9,716.50	0.00	4,321.50	2,084.00	3,311.00	0.00
7101	Active fixe	9,710.50	6.00	9,716.50	0.00	4,321.50	2,084.00	3,311.00	0.00
710101	Constructii	6,063.50	-186.00	5,877.50	0.00	3,413.50	709.00	1,755.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	50.00	25.00	75.00	0.00	0.00	50.00	25.00	0.00
710130	Alte active fixe	3,587.00	167.00	3,754.00	0.00	903.00	1,325.00	1,526.00	0.00
5002	Partea I-a Servicii publice generale	5,186.00	19.00	5,205.00	0.00	2,159.00	1,381.00	1,665.00	0.00
5102	Autoritati publice si actiuni externe	5,186.00	19.00	5,205.00	0.00	2,159.00	1,381.00	1,665.00	0.00
01	CHELTUIELI CURENTE	350.00	0.00	350.00	0.00	300.00	50.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
5501	A. Transferuri interne	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	253.00	0.00	253.00	0.00	253.00	0.00	0.00	0.00
6003	Sume aferente TVA	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,836.00	19.00	4,855.00	0.00	1,859.00	1,331.00	1,665.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,836.00	19.00	4,855.00	0.00	1,859.00	1,331.00	1,665.00	0.00
7101	Active fixe	4,836.00	19.00	4,855.00	0.00	1,859.00	1,331.00	1,665.00	0.00
710101	Constructii	1,926.00	19.00	1,945.00	0.00	1,056.00	229.00	660.00	0.00
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
710130	Alte active fixe	2,850.00	0.00	2,850.00	0.00	798.00	1,052.00	1,000.00	0.00
510201	Autoritati executive si legislative	5,186.00	19.00	5,205.00	0.00	2,159.00	1,381.00	1,665.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
51020103	Autoritati executive	5,186.00	19.00	5,205.00	0.00	2,159.00	1,381.00	1,665.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
6502	Invatamant	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
70	CHELTUIELI DE CAPITAL	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
7101	Active fixe	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
710130	Alte active fixe	128.00	43.00	171.00	0.00	0.00	128.00	43.00	0.00
650203	Invatamant prescolar si primar	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00
65020302	Invatamant primar	120.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00
650204	Invatamant secundar	8.00	43.00	51.00	0.00	0.00	8.00	43.00	0.00
65020401	Invatamant secundar inferior	8.00	43.00	51.00	0.00	0.00	8.00	43.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,641.50	-301.00	1,340.50	0.00	87.50	595.00	658.00	0.00
7002	Locuinte, servicii si dezvoltare publica	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
70	CHELTUIELI DE CAPITAL	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
7101	Active fixe	1,237.50	-172.00	1,065.50	0.00	12.50	495.00	558.00	0.00
710101	Constructii	862.50	-450.00	412.50	0.00	12.50	350.00	50.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	0.00	25.00	25.00	0.00	0.00	0.00	25.00	0.00
710130	Alte active fixe	375.00	253.00	628.00	0.00	0.00	145.00	483.00	0.00
700206	Iluminat public si electrificari rurale	462.50	-150.00	312.50	0.00	12.50	250.00	50.00	0.00
700207	Alimentare cu gaze naturale in localitati	400.00	-300.00	100.00	0.00	0.00	100.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	375.00	278.00	653.00	0.00	0.00	145.00	508.00	0.00
7402	Protectia mediului	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
70	CHELTUIELI DE CAPITAL	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
7101	Active fixe	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
710101	Constructii	200.00	0.00	200.00	0.00	0.00	100.00	100.00	0.00
710130	Alte active fixe	204.00	-129.00	75.00	0.00	75.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	404.00	-129.00	275.00	0.00	75.00	100.00	100.00	0.00
7902	Partea a V-a Actiuni economice	4,855.00	245.00	5,100.00	0.00	2,375.00	1,780.00	945.00	0.00
8402	Transporturi	4,855.00	245.00	5,100.00	0.00	2,375.00	1,780.00	945.00	0.00
01	CHELTUIELI CURENTE	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
565302	Finantare externa nerambursabila	1,590.00	0.00	1,590.00	0.00	0.00	1,590.00	0.00	0.00
565303	Cheltuieli neeligibile	160.00	0.00	160.00	0.00	0.00	160.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
7101	Active fixe	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
710101	Constructii	3,075.00	245.00	3,320.00	0.00	2,345.00	30.00	945.00	0.00
710130	Alte active fixe	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00
840203	Transport rutier	4,855.00	245.00	5,100.00	0.00	2,375.00	1,780.00	945.00	0.00
84020301	Drumuri si poduri	1,750.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00
84020303	Strazi	3,105.00	245.00	3,350.00	0.00	2,375.00	30.00	945.00	0.00
9602	Rezerve, Excedent/Deficit	-2,188.00	0.00	-2,188.00	0.00	-2,188.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,188.00	0.00	2,188.00	0.00	2,188.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,188.00	0.00	2,188.00	0.00	2,188.00	0.00	0.00	0.00

PRIMAR
CODREA IONEL DANIEL

CONTABIL
NAGY GYONGYI