

SECTIUNEA DEZVOLTARE

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV

Veniturile Sectiunii de Dezvoltare

TOTAL VENITURI	V	1	292.00		292.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	2	292.00		292.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	3	292.00		292.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.04.01	4	292.00		292.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	1	4669.00	0.00	4669.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	2	504.00	0.00	504.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	3	504.00	0.00	504.00	0.00	0.00	0.00
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	4	504.00	0.00	504.00	0.00	0.00	0.00
Finantare nationala	58.04.01	5	84.00	0.00	84.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.04.02	6	292.00	0.00	292.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.04.03	7	128.00	0.00	128.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	8	4165.00	0.00	4165.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	9	4165.00	0.00	4165.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	10	4165.00	0.00	4165.00	0.00	0.00	0.00
Constructii	71.01.01	11	3720.00	0.00	3720.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte active fixe (inclusiv reparatii capitale)	71.01.30	12	445.00	0.00	445.00	0.00	0.00	0.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	C	1	4669.00	0.00	4669.00	0.00	0.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	370.00	0.00	370.00	0.00	0.00	0.00
Autoritati publice si actiuni externe	51.02	3	370.00	0.00	370.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	4	370.00	0.00	370.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	5	370.00	0.00	370.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	6	370.00	0.00	370.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	7	370.00	0.00	370.00	0.00	0.00	0.00
Constructii	71.01.01	8	100.00	0.00	100.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	9	270.00	0.00	270.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Autoritati executive si legislative	51.02.01	10	370.00	0.00	370.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	11	370.00	0.00	370.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	12	75.00	0.00	75.00	0.00	0.00	0.00
Ordine publica si siguranta nationala	61.02	13	75.00	0.00	75.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	14	75.00	0.00	75.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	15	75.00	0.00	75.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	16	75.00	0.00	75.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	17	75.00	0.00	75.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	18	75.00	0.00	75.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	19	75.00	0.00	75.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	20	600.00	0.00	600.00	0.00	0.00	0.00
Invatamant	65.02	21	400.00	0.00	400.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	22	400.00	0.00	400.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	23	400.00	0.00	400.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	24	400.00	0.00	400.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	25	400.00	0.00	400.00	0.00	0.00	0.00
Constructii	71.01.01	26	350.00	0.00	350.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	27	50.00	0.00	50.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV

Din Total Capitol:

Alte cheltuieli en domeniul envatamGntului	65.02.50	28	400.00	0.00	400.00	0.00	0.00	0.00
Sanatate	66.02	29	150.00	0.00	150.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	30	150.00	0.00	150.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	31	150.00	0.00	150.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	32	150.00	0.00	150.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	33	150.00	0.00	150.00	0.00	0.00	0.00
Constructii	71.01.01	34	150.00	0.00	150.00	0.00	0.00	0.00

Din Total Capitol:

Alte cheltuieli in domeniu sanatatii	66.02.50	35	150.00	0.00	150.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	36	150.00	0.00	150.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	37	50.00	0.00	50.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	38	50.00	0.00	50.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	39	50.00	0.00	50.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	40	50.00	0.00	50.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	41	50.00	0.00	50.00	0.00	0.00	0.00
Constructii	71.01.01	42	50.00	0.00	50.00	0.00	0.00	0.00

Din Total Capitol:

Servicii culturale	67.02.03	43	50.00	0.00	50.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	44	50.00	0.00	50.00	0.00	0.00	0.00

Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	45	2404.00	0.00	2404.00	0.00	0.00	0.00
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Locuinte, servicii si dezvoltare publica	70.02	46	2204.00	0.00	2204.00	0.00	0.00	0.00
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TOTAL CHELTUIELI	00	47	2204.00	0.00	2204.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	48	504.00	0.00	504.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	49	504.00	0.00	504.00	0.00	0.00	0.00

Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	58.04	50	504.00	0.00	504.00	0.00	0.00	0.00
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Finantare nationala	58.04.01	51	84.00	0.00	84.00	0.00	0.00	0.00
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Finantare externa nerambursabila	58.04.02	52	292.00	0.00	292.00	0.00	0.00	0.00
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Cheltuieli neeligibile	58.04.03	53	128.00	0.00	128.00	0.00	0.00	0.00
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70. CHELTUIELI DE CAPITAL (70=71+72)	70	54	1700.00	0.00	1700.00	0.00	0.00	0.00
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DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL XIII ACTIVE NEFINANCIARE	71	55	1700.00	0.00	1700.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	56	1700.00	0.00	1700.00	0.00	0.00	0.00
Constructii	71.01.01	57	1650.00	0.00	1650.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	58	50.00	0.00	50.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alimentare cu apa si amenajari hidrotehnice	70.02.05	59	150.00	0.00	150.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	60	150.00	0.00	150.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	61	1200.00	0.00	1200.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	62	854.00	0.00	854.00	0.00	0.00	0.00
Protectia mediului	74.02	63	200.00	0.00	200.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	64	200.00	0.00	200.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	65	200.00	0.00	200.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	66	200.00	0.00	200.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	67	200.00	0.00	200.00	0.00	0.00	0.00
Constructii	71.01.01	68	200.00	0.00	200.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Canalizarea si tratarea apelor reziduale	74.02.06	69	200.00	0.00	200.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	70	1220.00	0.00	1220.00	0.00	0.00	0.00
Transporturi	84.02	71	1220.00	0.00	1220.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	72	1220.00	0.00	1220.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	73	1220.00	0.00	1220.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	74	1220.00	0.00	1220.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	75	1220.00	0.00	1220.00	0.00	0.00	0.00
Constructii	71.01.01	76	1220.00	0.00	1220.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Transport rutier	84.02.03	77	1220.00	0.00	1220.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	78	1220.00	0.00	1220.00	0.00	0.00	0.00
ORDONATOR CREDITE TANASELEA ION								

CONTABIL
VARTOLOMEI MARIA