

Bugetul creditelor interne centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

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Cod	Denumire indicator	Buget 2022					
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE						
000107	TOTAL VENITURI	4,665,231		4,665,231	0	0	0
001607	III. OPERATIUNI FINANCIARE	4,665,231		4,665,231	0	0	0
4107	Alte sume in curs de clarificare	4,665,231		4,665,231	0	0	0
410702	Sume aferente creditelor interne	4,665,231		4,665,231	0	0	0
41070201	Sume aferente creditelor interne	4,665,231		4,665,231	0	0	0
4907	TOTAL CHELTUIELI	4,665,231	0	4,665,231	0	0	0
70	CHELTUIELI DE CAPITAL	4,665,231	0	4,665,231	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	4,665,231	0	4,665,231	0	0	0
7101	Active fixe	4,665,231	0	4,665,231	0	0	0
710101	Constructii	4,665,231	0	4,665,231	0	0	0
5007	Partea I-a Servicii publice generale	2,030,000	0	2,030,000	0	0	0
5107	Autoritati publice si actiuni externe	2,030,000	0	2,030,000	0	0	0
70	CHELTUIELI DE CAPITAL	2,030,000	0	2,030,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	2,030,000	0	2,030,000	0	0	0
7101	Active fixe	2,030,000	0	2,030,000	0	0	0
710101	Constructii	2,030,000	0	2,030,000	0	0	0
510701	Autoritati executive si legislative	2,030,000	0	2,030,000	0	0	0
51070103	Autoritati executive	2,030,000	0	2,030,000	0	0	0
6307	Partea a III-a Cheltuieli Social - Culturale	393,480	0	393,480	0	0	0

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A	B	1=3+4+5+6	2	3	4	5	6
6507	Invatamant	393,480	0	393,480	0	0	0
70	CHELTUIELI DE CAPITAL	393,480	0	393,480	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	393,480	0	393,480	0	0	0
7101	Active fixe	393,480	0	393,480	0	0	0
710101	Constructii	393,480	0	393,480	0	0	0
650703	Invatamant prescolar si primar	393,480	0	393,480	0	0	0
65070301	Invatamant prescolar	393,480	0	393,480	0	0	0
690700	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,810,751	0	1,810,751	0	0	0
7007	Locuinte, servicii si dezvoltare publica	1,610,751	0	1,610,751	0	0	0
70	CHELTUIELI DE CAPITAL	1,610,751	0	1,610,751	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	1,610,751	0	1,610,751	0	0	0
7101	Active fixe	1,610,751	0	1,610,751	0	0	0
710101	Constructii	1,610,751	0	1,610,751	0	0	0
700706	Iluminat public si electrificari rurale	535,000	0	535,000	0	0	0
700750	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,075,751	0	1,075,751	0	0	0
7407	Protectia mediului	200,000	0	200,000	0	0	0
70	CHELTUIELI DE CAPITAL	200,000	0	200,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	200,000	0	200,000	0	0	0
7101	Active fixe	200,000	0	200,000	0	0	0
710101	Constructii	200,000	0	200,000	0	0	0
740750	Alte servicii in domeniul protectiei mediului	200,000	0	200,000	0	0	0
7907	Partea a V-a Actiuni economice	431,000	0	431,000	0	0	0
8407	Transporturi	431,000	0	431,000	0	0	0
70	CHELTUIELI DE CAPITAL	431,000	0	431,000	0	0	0
71	TITLUL XV ACTIVE NEFINANCIARE	431,000	0	431,000	0	0	0
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A	B	1=3+4+5+6	2	3	4	5	6
840703	Transport rutier	431,000	0	431,000	0	0	0
84070303	Strazi	431,000	0	431,000	0	0	0
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0
990797	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE						
9607	Rezerve, Excedent/Deficit	0	0	0	0	0	0
9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980796	Excedentul sectiunii de functionare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990796	Deficitul sectiunii de functionare	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE						
000107	TOTAL VENITURI	4,665,231		4,665,231	0	0	0
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9707	Rezerve	0	0	0	0	0	0
9807	Excedent	0	0	0	0	0	0
980797	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0
9907	Deficit	0	0	0	0	0	0
990797	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil