

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2022 si estimari pe anii 2023-2025

-lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000108	TOTAL VENITURI	2,759,000	0	2,759,000		165,000	632,000	1,232,000	730,000	0	0	0
001708	IV. SUBVENTII	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
001808	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
4208	Subventii de la bugetul de stat	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
002008	B. Curente	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
420875	Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
4808	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	2,345,150	0	2,345,150		140,250	537,200	1,047,200	620,500	0	0	0
480831	Mecanismele financiare Spatiul Economic European si Norvegian 2014 -2021	2,345,150	0	2,345,150		140,250	537,200	1,047,200	620,500	0	0	0
48083103	Prefinantare	2,345,150	0	2,345,150		140,250	537,200	1,047,200	620,500	0	0	0
4908	TOTAL CHELTUIELI	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
01	CHELTUIELI CURENTE	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	X	X	X
583101	Finantarea nationala	413,850	0	413,850	0	24,750	94,800	184,800	109,500	X	X	X
583102	Finantarea externa nerambursabila	2,345,150	0	2,345,150	0	140,250	537,200	1,047,200	620,500	X	X	X
5008	Partea I-a Servicii publice generale	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
5108	Autoritati publice si actiuni externe	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
01	CHELTUIELI CURENTE	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	X	X	X

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
583101	Finantarea nationala	413,850	0	413,850	0	24,750	94,800	184,800	109,500	X	X	X
583102	Finantarea externa nerambursabila	2,345,150	0	2,345,150	0	140,250	537,200	1,047,200	620,500	X	X	X
510801	Autoritati executive si legislative	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
51080103	Autoritati executive	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
9608	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0	0	0
9708	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9808	Excedent	0	0	0	0	0	0	0	0	0	0	0
980896	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
980897	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9908	Deficit	0	0	0	0	0	0	0	0	0	0	0
990896	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
990897	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE											
9608	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0	0	0
9708	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9808	Excedent	0	0	0	0	0	0	0	0	0	0	0
980896	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
9908	Deficit	0	0	0	0	0	0	0	0	0	0	0
990896	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE											
000108	TOTAL VENITURI	2,759,000	0	2,759,000		165,000	632,000	1,232,000	730,000	0	0	0
001708	IV. SUBVENTII	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
001808	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
4208	Subventii de la bugetul de stat	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
420875	Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021	413,850	0	413,850		24,750	94,800	184,800	109,500	0	0	0
4808	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	2,345,150	0	2,345,150		140,250	537,200	1,047,200	620,500	0	0	0
480831	Mecanismele financiare Spatiul Economic European si Norvegian 2014 -2021	2,345,150	0	2,345,150		140,250	537,200	1,047,200	620,500	0	0	0
48083103	Prefinantare	2,345,150	0	2,345,150		140,250	537,200	1,047,200	620,500	0	0	0

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget aprobat	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2023	2024	2025
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
4908	TOTAL CHELTUIELI	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
01	CHELTUIELI CURENTE	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	X	X	X
583101	Finantarea nationala	413,850	0	413,850	0	24,750	94,800	184,800	109,500	X	X	X
583102	Finantarea externa nerambursabila	2,345,150	0	2,345,150	0	140,250	537,200	1,047,200	620,500	X	X	X
5008	Partea I-a Servicii publice generale	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
5108	Autoritati publice si actiuni externe	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
01	CHELTUIELI CURENTE	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
5831	Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	X	X	X
583101	Finantarea nationala	413,850	0	413,850	0	24,750	94,800	184,800	109,500	X	X	X
583102	Finantarea externa nerambursabila	2,345,150	0	2,345,150	0	140,250	537,200	1,047,200	620,500	X	X	X
510801	Autoritati executive si legislative	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
51080103	Autoritati executive	2,759,000	0	2,759,000	0	165,000	632,000	1,232,000	730,000	0	0	0
9608	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0	0	0
9708	Rezerve	0	0	0	0	0	0	0	0	0	0	0
9808	Excedent	0	0	0	0	0	0	0	0	0	0	0
980897	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0
9908	Deficit	0	0	0	0	0	0	0	0	0	0	0
990897	Deficitul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0	0	0

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil