

L I S T A  
obiectivelor de investitii pe anul 2023 cu finantare partiala  
sau integrala de la buget

INV  
C+M - mii lei -

| Nr. | Denumirea obiectivului                                     | Valoarea | din care: |         |          |         |                            |                    |                                             |                               |          |           |
|-----|------------------------------------------------------------|----------|-----------|---------|----------|---------|----------------------------|--------------------|---------------------------------------------|-------------------------------|----------|-----------|
| crt | - Data inceperii executiei obiectivului                    | TOTALA   | TRIM I    | TRIM II | TRIM III | TRIM IV | Surse<br>proprii<br>bug 10 | Credite<br>interne | Alte surse<br>constituite<br>cf.legii bug 5 | TOTAL<br>alocatii<br>bugetare | din care |           |
|     | (luna/anul)                                                |          |           |         |          |         |                            |                    |                                             |                               | Buget    | Tr. Buget |
|     | - Nr si data acordului M.F.                                |          |           |         |          |         |                            |                    |                                             |                               | local    | de stat   |
|     | Nr. si data actului de aprobare                            |          |           |         |          |         |                            |                    |                                             |                               |          |           |
| 0   | 1                                                          | 2        | 4         | 5       | 6        | 7       | 8                          | 9                  | 10                                          | 11                            | 12       | 13        |
|     | TOTAL                                                      | 8162.62  | 1742.51   | 3161.62 | 2821.44  | 437.05  | 0.00                       | 0.00               | 0.00                                        | 8162.59                       | 1476.18  | 6686.41   |
|     | CAP. 51.02 AUTORITATI PUBLICE                              | 36.00    | 10.00     | 10.00   | 8.00     | 8.00    | 0.00                       | 0.00               | 0.00                                        | 36.00                         | 36.00    | 0.00      |
|     | C. Achizitii de bunuri si alte<br>cheltuieli de investitii | 36.00    | 10.00     | 10.00   | 8.00     | 8.00    | 0.00                       | 0.00               | 0.00                                        | 36.00                         | 36.00    | 0.00      |
| 1   | Autoturism Duster                                          | 36.00    | 10.00     | 10.00   | 8.00     | 8.00    | 0.00                       | 0.00               | 0.00                                        | 36.00                         | 36.00    | 0.00      |
|     | CAP. 61.02 ORDINE PUBLICA                                  | 584.56   | 584.56    | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 584.53                        | 0.00     | 584.53    |
|     | C. Achizitii de bunuri si alte<br>cheltuieli de investitii | 584.56   | 584.56    | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 584.53                        | 0.00     | 584.53    |
| 1   | PROIECT COVID 19                                           | 581.53   | 584.56    | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 584.53                        | 0.00     | 584.53    |
|     | CAP. 65.02 INVATAMANT                                      | 90.00    | 90.00     | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 90.00                         | 90.00    | 0.00      |
|     | C. Achizitii de bunuri si alte<br>cheltuieli de investitii | 90.00    | 90.00     | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 90.00                         | 90.00    | 0.00      |
| 1   | Finalizare sistem de incalcise                             | 40.00    | 40.00     | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 40.00                         | 40.00    | 0.00      |
| 2   | Demarare proiect Reabilitater GPN 1                        | 50.00    | 50.00     |         |          |         |                            |                    |                                             | 50.00                         | 50.00    |           |
|     | CAP. 67.02 CULTURA, RECREERE,<br>RELIGIE, SPORT            | 746.84   | 0.00      | 467.30  | 279.54   | 0.00    | 0.00                       | 0.00               | 0.00                                        | 746.84                        | 746.84   | 0.00      |
|     | C. Achizitii de bunuri si alte<br>cheltuieli de investitii | 746.84   | 0.00      | 467.30  | 279.54   | 0.00    | 0.00                       | 0.00               | 0.00                                        | 746.84                        | 746.84   | 0.00      |
| 1   | Utilitati sala de sport                                    | 479.54   | 0.00      | 200.00  | 279.54   | 0.00    | 0.00                       | 0.00               | 0.00                                        | 479.54                        | 479.54   | 0.00      |
| 2   | Construire capela Cauasd                                   | 267.30   | 0.00      | 267.30  | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 267.30                        | 267.30   | 0.00      |
|     | CAP. 70.02 LOCUINTE, SERVICII SI<br>DEZVOLTARE PUBLICA     | 2883.42  | 140.00    | 1661.37 | 690.00   | 392.05  | 0.00                       | 0.00               | 0.00                                        | 2883.42                       | 345.34   | 2538.08   |
|     | APE                                                        |          |           |         |          |         |                            |                    |                                             |                               |          |           |
|     | B. Lucrari                                                 | 2883.42  | 140.00    | 1661.37 | 690.00   | 392.05  | 0.00                       | 0.00               | 0.00                                        | 2883.42                       | 345.34   | 2538.08   |
| 1   | Imbunatatire sistem de pompare apa                         | 40.00    | 40.00     | 0.00    | 0.00     | 0.00    | 0.00                       | 0.00               | 0.00                                        | 40.00                         | 40.00    | 0.00      |
| 2   | Loc de joaca CaUASD                                        | 40.00    | 0.00      | 0.00    | 40.00    | 0.00    | 0.00                       | 0.00               | 0.00                                        | 40.00                         | 40.00    | 0.00      |

|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|---|---------------------------------------------------|----------------|---------------|---------------|----------------|--------------|-------------|-------------|-------------|----------------|---------------|----------------|
| 3 | PUG Plan Urbanistic General                       | 542.69         | 100.00        | 150.00        | 150.00         | 142.69       | 0.00        | 0.00        | 0.00        | 542.69         | 15.47         | 527.22         |
| 4 | Sistem de monitorizare spatii publice             | 1011.37        | 0.00          | 1011.37       | 0.00           | 0.00         | 0.00        | 0.00        | 0.00        | 1011.37        | 0.00          | 1011.37        |
| 5 | Iluminat public                                   | 1249.36        |               | 500.00        | 500.00         | 249.36       | 0.00        | 0.00        | 0.00        | 1249.36        | 249.87        | 999.49         |
|   | <b>CAP. 74.02 PROTECTIA MEDIULUI</b>              | <b>3563.80</b> | <b>890.95</b> | <b>890.95</b> | <b>1781.90</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3563.80</b> | <b>0.00</b>   | <b>3563.80</b> |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   | <b>A. Lucrari in continuare</b>                   | <b>3563.80</b> | <b>890.95</b> | <b>890.95</b> | <b>1781.90</b> | <b>0.00</b>  | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>3563.80</b> | <b>0.00</b>   | <b>3563.80</b> |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
| 1 | Imbunatatirea infrastructurii de apa si apa uzata | 3563.80        | 890.95        | 890.95        | 1781.90        | 0.00         | 0.00        | 0.00        | 0.00        | 3563.80        | 0.00          | 3563.80        |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   | <b>CAP. 84.02 TRANSPORTURI</b>                    | <b>258.00</b>  | <b>27.00</b>  | <b>132.00</b> | <b>62.00</b>   | <b>37.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>258.00</b>  | <b>258.00</b> | <b>0.00</b>    |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   | <b>A. Lucrari in continuare</b>                   | <b>108.00</b>  | <b>27.00</b>  | <b>27.00</b>  | <b>27.00</b>   | <b>27.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>108.00</b>  | <b>108.00</b> | <b>0.00</b>    |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
| 1 | ACHIZITIE BULDOESCAVATOR                          | 108.00         | 27.00         | 27.00         | 27.00          | 27.00        | 0.00        | 0.00        | 0.00        | 108.00         | 108.00        | 0.00           |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   | <b>B. Lucrari noi</b>                             | <b>150.00</b>  | <b>0.00</b>   | <b>105.00</b> | <b>35.00</b>   | <b>10.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>150.00</b>  | <b>150.00</b> | <b>0.00</b>    |
| 1 | ACHIZITIE TRACTOR                                 | 100.00         | 0.00          | 80.00         | 10.00          | 10.00        | 0.00        | 0.00        | 0.00        | 100.00         | 100.00        | 0.00           |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
| 2 | Reabilitare trotuare                              | 50.00          | 0.00          | 25.00         | 25.00          | 0.00         | 0.00        | 0.00        | 0.00        | 50.00          | 50.00         | 0.00           |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   |                                                   |                |               |               |                |              |             |             |             |                |               |                |
|   |                                                   |                |               |               |                |              |             | I           | II          | III            | IV            |                |
|   |                                                   |                |               | TOTAL         |                |              |             |             |             | 8162.59        | 1476.18       | 6686.41        |

din care:  
Sursa de finant: - alocatii buget local  
- transfer buget de stat  
- surse proprii(autofinantate)  
- credite bancare interne  
- fond de rulment

Primar,  
Ing. Avramut Daniel

sef serviciu economic  
ec. Iovan Sanda



