Anexa nr. 1 la HCLnr. 7/2024

Judetul: Hunedoara
Unitatea administrativ-teritoriala: Comuna Toplita
Institutia publica: COMUNA TOPLITA

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2024 si estimari pe anii 2025-2027

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2025	2026	2027
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	3,062.20	0.00	3,062.20		981.00	763.90	726.60	590.70	1,762.50	1,766.50	1,758.20
499002	VENITURI PROPRII	1,393.20	0.00	1,393.20		423.00	386.90	359.60	223.70	741.50	745.50	736.20
000202	I. VENITURI CURENTE	2,839.20	0.00	2,839.20		808.00	758.90	721.60	550.70	1,762.50	1,766.50	1,758.20
000302	A. VENITURI FISCALE	2,450.00	0.00	2,450.00		688,40	636.60	618.00	507.00	1,502.50	1,506.50	1,498.20
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	861.00	0.00	861.00		255.00	223.10	224.10	158.80	332.00	333.00	335.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	861.00	0.00	861.00		255.00	223.10	224.10	158.80	332.00	333.00	335.00
0402	Cote si sume defalcate din impozitul pe venit	861.00	0.00	861.00		255.00	223.10	224.10	158.80	332.00	333.00	335.00
040201	Cote defalcate din impozitul pe venit	73.00	0.00	73.00		30.00	18.00	19.00	16.00	71.00	72.00	74.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	588.00	0.00	588.00		170.00	150.00	140.00	128.00	261.00	261.00	261.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00	0.00	200.00		65.00	55.10	65.10	14.80	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	79.50	0.00	79.50		30.50	20.30	15.40	13.30	85.00	88.00	76.70
0702	Impozite si taxe pe proprietate	79.50	0.00	79.50		30.50	20.30	15.40	13.30	85.00	88.00	76.70
070201	Impozit si taxa pe cladiri	27.00	0.00	27.00		12.00	8.00	4.00	3.00	29.00	31.00	9.70
07020101	Impozit pe cladiri de la persoane fizice	23.00	0.00	23.00		11.00	7.00	3.00	2.00	24.00	25.00	2.70
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.00	0.00	4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00
070202	Impozit si taxa pe teren	52.00	0.00	52.00		18.30	12.20	11.30	10.20	55.00	56.00	66.00
07020201	Impozit pe terenuri de la persoane fizice	37.00	0.00	37.00		12.00	9.00	9.00	7.00	39.00	40.00	41.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		0.30	0.20	0.30	0.20	1.00	1.00	10.00

07020203	Impozitul pe terenul din extravilan	14.00	0.00	14.00		6.00	3.00	2.00	3.00	15.00	15.00	15.00
070203	Taxe judiciare de timbru si alte taxe de timbru	0.50	0.00	0.50		0.20	0.10	0.10	0.10	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,506.50	0.00	1,506.50		402.00	392.40	378.00	334.10	1,082.50	1,082.50	1,083.50
1102	Sume defalcate din TVA	1,446.00	0.00	1,446.00		385.00	372.00	362.00	327.00	1,021.00	1,021.00	1,022.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	357.00	0.00	357.00		96.00	94.00	84.00	83.00	358.00	358.00	359.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,089.00	0.00	1,089.00		289.00	278.00	278.00	244.00	663.00	663.00	663.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	60.50	0.00	60.50		17.00	20.40	16.00	7.10	61.50	61.50	61.50
160202	Impozit pe mijloacele de transport	56.50	0.00	56.50		16.20	19.40	14.50	6.40	56.50	56.50	56.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	55.00	0.00	55.00		16.00	19.00	14.00	6.00	55.00	55.00	55.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1.50	0.00	1.50		0.20	0.40	0.50	0.40	1.50	1.50	1.50
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	4.00	0.00	4.00		0.80	1.00	1.50	0.70	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.00	0.00	3.00		0.90	0.80	0.50	0.80	3.00	3.00	3.00
1802	Alte impozite si taxe fiscale	3.00	0.00	3.00		0.90	0.80	0.50	0.80	3.00	3.00	3.00
180250	Alte impozite si taxe	3.00	0.00	3.00		0.90	0.80	0.50	0.80	3.00	3.00	3.00
001202	C. VENITURI NEFISCALE	389,20	0.00	389,20		119,60	122.30	103.60	43.70	260.00	260.00	260.00
001302	C1. VENITURI DIN PROPRIETATE	237.00	0.00	237.00		62.00	89.80	69.10	16.10	138.00	138.00	138.00
3002	Venituri din proprietate	237.00	0.00	237.00		62.00	89.80	69.10	16.10	138.00	138.00	138.00
300201	Varsaminte din profitul net al regiilor autonome, societatilor si companiilor nationale	200.00	0.00	200.00		50.00	82.80	59.10	8.10	100.00	100.00	100.00
300205	Venituri din concesiuni si inchirieri	37.00	0.00	37.00		12.00	7.00	10.00	8.00	38.00	38.00	38.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	37.00	0.00	37.00		12.00	7.00	10.00	8.00	38.00	38.00	38.00
001402	C2. VANZARI DE BUNURI SI SERVICII	152,20	0.00	152,20		57,60	32.50	34.50	27.60	122.00	122.00	122.00
3302	Venituri din prestari de servicii si alte activitati	4.00	0.00	4.00		1.20	1.00	1.00	0.80	4.00	4.00	4.00
330250	Alte venituri din prestari de servicii si alte activitati	4.00	0.00	4.00		1.20	1.00	1.00	0.80	4.00	4.00	4.00
3502	Amenzi, penalitati si confiscari	14.00	0.00	14.00		3.20	3.50	4.50	2.80	14.00	14.00	14.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	8.00	0.00	8.00		2.20	2.00	3.00	0.80	8.00	8.00	8.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	8.00	0.00	8.00		2.20	2.00	3.00	0.80	8.00	8.00	8.00
350250	Alte amenzi, penalitati si confiscari	6.00	0.00	6.00		1.00	1.50	1.50	2.00	6.00	6.00	6.00
3602	Diverse venituri	134,20	0.00	134,20		53,20	28.00	29.00	24.00	104.00	104.00	104.00
360206	Taxe speciale	100.00	0.00	100.00		22.00	27.00	28.00	23.00	100.00	100.00	100.00

360250	Alte venituri	34,20	0.00	34,20		31,20	1.00	1.00	1.00	4.00	4.00	4.00
001702	IV. SUBVENTII	86.00	0.00	86.00		36.00	5.00	5.00	40.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	86.00	0.00	86.00		36.00	5.00	5.00	40.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
002002	B. Curente	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	26.00	0.00	26.00		26.00	0.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	26.00	0.00	26.00		26.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	137.00	0.00	137.00		137.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	137.00	0.00	137.00		137.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	137.00	0.00	137.00		137.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,164.20	0.00	4,164.20	0.00	2,083.00	763.90	726.60	590.70	1,762.50	1,766.50	1,758.20
01	CHELTUIELI CURENTE	3,242.20	0.00	3,242.20	0.00	1,161.00	763.90	726.60	590.70	1,762.50	1,766.50	1,758.20
10	TITLUL I CHELTUIELI DE PERSONAL	1,025.00	0.00	1,025.00	0.00	288.10	268.00	260.40	208.50	979.00	1,029.00	1,009.00
1001	Cheltuieli salariale in bani	971.00	0.00	971.00	0.00	279.00	240.00	252.00	200.00	\X	\X	\X
100101	Salarii de baza	789.00	0.00	789.00	0.00	232.00	195.00	207.00	155.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	130.00	0.00	130.00	0.00	34.00	32.00	32.00	32.00	\X	\X	\X
100117	Indemnizatii de hrana	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00	\X	\X	\X
1002	Cheltuieli salariale in natura	19.50	0.00	19.50	0.00	0.00	19.50	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	19.50	0.00	19.50	0.00	0.00	19.50	0.00	0.00	\X	\X	\X
1003	Contributii	34.50	0.00	34.50	0.00	9.10	8.50	8.40	8.50	\X	\X	\X
100307	Contributia asiguratorie pentru munca	34.50	0.00	34.50	0.00	9.10	8.50	8.40	8.50	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,593.20	0.00	1,593.20	0.00	458.00	431.90	411.60	291.70	562.50	516.50	528.20
2001	Bunuri si servicii	542.20	0.00	542.20	0.00	179.80	129.70	105.80	126.90	\X	\X	\X
200101	Furnituri de birou	10.10	0.00	10.10	0.00	2.60	3.00	2.50	2.00	\X	\X	\X
200102	Materiale pentru curatenie	6.30	0.00	6.30	0.00	2.50	2.20	0.80	0.80	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	84.20	0.00	84.20	0.00	27.50	20.50	19.00	17.20	\X	\X	\X
200104	Apa, canal si salubritate	100.00	0.00	100.00	0.00	22.00	27.00	28.00	23.00	\X	\X	\X
200105	Carburanti si lubrifianti	44.00	0.00	44.00	0.00	12.00	12.00	12.00	8.00	\X	\X	\X
200106	Piese de schimb	21.00	0.00	21.00	0.00	8.00	5.00	4.00	4.00	\X	\X	\X
200107	Transport	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	28.50	0.00	28.50	0.00	7.50	6.50	7.00	7.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	69.00	0.00	69.00	0.00	23.50	25.50	11.50	8.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	177.10	0.00	177.10	0.00	73.20	27.00	21.00	55.90	\X	\X	\X
2002	Reparatii curente	490.00	0.00	490.00	0.00	133.00	153.00	145.00	59.00	\X	\X	\X
2006	Daplasari, detasari, transferari	16.00	0.00	16.00	0.00	1.20	4.20	4.80	5.80	\X	\X	\X
200601	Deplasari interne, detasari, transferari	16.00	0.00	16.00	0.00	1.20	4.20	4.80	5.80	\X	\X	\X

2012	Consultanta si expertiza	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	\X	\X	\X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
2014	Protectia muncii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	50.00	0.00	50.00	0.00	24.00	10.00	10.00	6.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8.00	0.00	8.00	0.00	3.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	453.00	0.00	453.00	0.00	108.00	118.00	136.00	91.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	453.00	0.00	453.00	0.00	108.00	118.00	136.00	91.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	220.00	220.00	220.00
5702	Ajutoare sociale	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
570201	Ajutoare sociale in numerar	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	\X	\X	\X
580401	Finantare nationala	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	137.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	180.00	0.00	180.00	0.00	180.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	922.00	0.00	922.00	0.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	922.00	0.00	922.00	0.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	922.00	0.00	922.00	0.00	922.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	805.00	0.00	805.00	0.00	805.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	117.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	1,432.90	0.00	1,432.90	0.00	403.80	369.90	361.60	297.60	1,226.50	1,228.50	1,219.00
5102	**Autoritati publice si actiuni externe**	**1,391.90**	**0.00**	**1,391.90**	**0.00**	**403.80**	**357.90**	**347.60**	**282.60**	**1,225.50**	**1,227.50**	**1,218.00**
01	CHELTUIELI CURENTE	1,391.90	0.00	1,391.90	0.00	403.80	357.90	347.60	282.60	1,225.50	1,227.50	1,218.00
10	TITLUL I CHELTUIELI DE PERSONAL	900.00	0.00	900.00	0.00	258.00	235.00	229.00	178.00	854.00	904.00	884.00
1001	Cheltuieli salariale in bani	852.00	0.00	852.00	0.00	250.00	211.00	221.00	170.00	\X	\X	\X
100101	Salarii de baza	686.00	0.00	686.00	0.00	207.00	170.00	180.00	129.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	130.00	0.00	130.00	0.00	34.00	32.00	32.00	32.00	\X	\X	\X
100117	Indemnizatii de hrana	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	\X	\X	\X
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	\X	\X	\X
1003	Contributii	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	491.90	0.00	491.90	0.00	145.80	122.90	118.60	104.60	371.50	323.50	334.00
2001	Bunuri si servicii	220.90	0.00	220.90	0.00	58.60	55.70	55.80	50.80	\X	\X	\X
200101	Furnituri de birou	8.60	0.00	8.60	0.00	2.10	2.00	2.50	2.00	\X	\X	\X
200102	Materiale pentru curatenie	4.30	0.00	4.30	0.00	1.50	1.20	0.80	0.80	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	24.00	0.00	24.00	0.00	5.00	5.00	7.00	7.00	\X	\X	\X

200105	Carburanti si lubrifianti	44.00	0.00	44.00	0.00	12.00	12.00	12.00	8.00	\X	\X	\X
200106	Piese de schimb	21.00	0.00	21.00	0.00	8.00	5.00	4.00	4.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	26.00	0.00	26.00	0.00	6.00	6.50	6.50	7.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	21.00	0.00	6.00	6.00	5.00	4.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	72.00	0.00	18.00	18.00	18.00	18.00	\X	\X	\X
2002	Reparatii curente	7.00	0.00	7.00	0.00	3.00	2.00	2.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.20	1.20	0.80	0.80	\X	\X	\X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.20	1.20	0.80	0.80	\X	\X	\X
2012	Consultanta si expertiza	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	\X	\X	\X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
2014	Protectia muncii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	50.00	0.00	50.00	0.00	24.00	10.00	10.00	6.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilcr legale	8.00	0.00	8.00	0.00	3.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	168.00	0.00	168.00	0.00	47.00	37.00	40.00	44.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	168.00	0.00	168.00	0.00	47.00	37.00	40.00	44.00	\X	\X	\X
510201	Autoritati executive si legislative	1,391.90	0.00	1,391.90	0.00	403.80	357.90	347.60	282.60	1,225.50	1,227.50	1,218.00
51020103	Autoritati executive	1,391.90	0.00	1,391.90	0.00	403.80	357.90	347.60	282.60	1,225.50	1,227.50	1,218.00
5402	**Alte servicii publice generale**	**41.00**	**0.00**	**41.00**	**0.00**	**0.00**	**12.00**	**14.00**	**15.00**	**1.00**	**1.00**	**1.00**
01	CHELTUIELI CURENTE	41.00	0.00	41.00	0.00	0.00	12.00	14.00	15.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	0.00	11.00	14.00	15.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	12.00	0.00	12.00	0.00	0.00	3.00	4.00	5.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	12.00	0.00	12.00	0.00	0.00	3.00	4.00	5.00	\X	\X	\X
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	0.00	8.00	10.00	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	28.00	0.00	0.00	8.00	10.00	10.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
540250	Alte servicii publice generale	40.00	0.00	40.00	0.00	0.00	11.00	14.00	15.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
6102	**Ordine publica si siguranta nationala**	**10.00**	**0.00**	**10.00**	**0.00**	**4.00**	**2.00**	**2.00**	**2.00**	**4.00**	**5.00**	**7.20**
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	\X	\X	\X
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
6302	Partea a III-a Cheltuieli Social - Culturale	807.20	0.00	807.20	0.00	202.00	239.00	212.00	154.20	380.00	383.00	382.00
6502	**Invatamant**	**24.00**	**0.00**	**24.00**	**0.00**	**8.00**	**8.00**	**5.00**	**3.00**	**13.00**	**15.00**	**14.00**
01	CHELTUIELI CURENTE	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	13.00	15.00	14.00
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	13.00	15.00	14.00
2001	Bunuri si servicii	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	\X	\X	\X

200101	Furnituri de birou	1.50	0.00	1.50	0.00	0.50	1.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.50	1.50	0.00	0.00	\X	\X	\X
200107	Transport	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	2.50	0.00	1.50	0.00	0.50	0.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	3.50	3.50	4.50	2.50	\X	\X	\X
650203	Invatamant prescolar si primar	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	13.00	15.00	14.00
65020301	Invatamant prescolar	12.00	0.00	12.00	0.00	4.00	5.00	2.00	1.00	13.00	15.00	14.00
65020302	Invatamant primar	12.00	0.00	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00
6702	**Cultura, recreere si religie**	**378.20**	**0.00**	**378.20**	**0.00**	**92.00**	**135.00**	**121.00**	**30.20**	**22.00**	**23.00**	**23.00**
01	CHELTUIELI CURENTE	378.20	0.00	378.20	0.00	92.00	135.00	121.00	30.20	22.00	23.00	23.00
20	TITLUL II BUNURI SI SERVICII	378.20	0.00	378.20	0.00	92.00	135.00	121.00	30.20	22.00	23.00	23.00
2001	Bunuri si servicii	33.20	0.00	33.20	0.00	12.00	19.00	2.00	0.20	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	8.20	0.00	8.20	0.00	4.00	3.00	1.00	0.20	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	7.00	13.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	1.00	3.00	1.00	0.00	\X	\X	\X
2002	Reparatii curente	310.00	0.00	310.00	0.00	80.00	100.00	100.00	30.00	\X	\X	\X
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	0.00	16.00	19.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	35.00	0.00	0.00	16.00	19.00	0.00	\X	\X	\X
670203	Servicii culturale	321.20	0.00	321.20	0.00	85.00	104.00	102.00	30.20	14.00	15.00	15.00
67020307	Camine culturale	321.20	0.00	321.20	0.00	85.00	104.00	102.00	30.20	14.00	15.00	15.00
670205	Servicii recreative si sportive	57.00	0.00	57.00	0.00	7.00	31.00	19.00	0.00	8.00	8.00	8.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	57.00	0.00	57.00	0.00	7.00	31.00	19.00	0.00	8.00	8.00	8.00
6802	**Asigurari si asistenta sociala**	**405.00**	**0.00**	**405.00**	**0.00**	**102.00**	**96.00**	**86.00**	**121.00**	**345.00**	**345.00**	**345.00**
01	CHELTUIELI CURENTE	405.00	0.00	405.00	0.00	102.00	96.00	86.00	121.00	345.00	345.00	345.00
10	TITLUL I CHELTUIELI DE PERSONAL	125.00	0.00	125.00	0.00	30.10	33.00	31.40	30.50	125.00	125.00	125.00
1001	Cheltuieli salariale in bani	119.00	0.00	119.00	0.00	29.00	29.00	31.00	30.00	\X	\X	\X
100101	Salarii de baza	103.00	0.00	103.00	0.00	25.00	25.00	27.00	26.00	\X	\X	\X
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	\X	\X	\X
1002	Cheltuieli salariale in natura	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00	\X	\X	\X
1003	Contributii	2.50	0.00	2.50	0.00	1.10	0.50	0.40	0.50	\X	\X	\X
100307	Contributia asiguratorie pentru munca	2.50	0.00	2.50	0.00	1.10	0.50	0.40	0.50	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	220.00	220.00	220.00
5702	Ajutoare sociale	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
570201	Ajutoare sociale in numerar	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	345.00	0.00	345.00	0.00	92.00	91.00	81.00	81.00	345.00	345.00	345.00
68020502	Asistenta sociala in caz de invaliditate	345.00	0.00	345.00	0.00	92.00	91.00	81.00	81.00	345.00	345.00	345.00
680215	Prevenirea excluderii sociale	60.00	0.00	60.00	0.00	10.00	5.00	5.00	40.00	0.00	0.00	0.00
68021501	Ajutor social	60.00	0.00	60.00	0.00	10.00	5.00	5.00	40.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,290.10	0.00	1,290.10	0.00	987.20	104.00	96.00	102.90	128.00	128.00	128.00
7002	**Locuinte, servicii si dezvoltare publica**	**1,186.10**	**0.00**	**1,186.10**	**0.00**	**964.00**	**76.00**	**67.00**	**79.10**	**24.00**	**24.00**	**24.00**
01	CHELTUIELI CURENTE	651.10	0.00	651.10	0.00	429.00	76.00	67.00	79.10	24.00	24.00	24.00

20	TITLUL II BUNURI SI SERVICII	308.10	0.00	308.10	0.00	86.00	76.00	67.00	79.10	24.00	24.00	24.00
2001	Bunuri si servicii	111.10	0.00	111.10	0.00	29.00	19.00	14.00	49.10	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	50.00	0.00	18.00	11.00	11.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	11.00	0.00	4.00	3.00	2.00	2.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.10	0.00	50.10	0.00	7.00	5.00	1.00	37.10	\X	\X	\X
2002	Reparatii curente	30.00	0.00	30.00	0.00	10.00	17.00	3.00	0.00	\X	\X	\X
2030	Alte cheltuieli	167.00	0.00	167.00	0.00	47.00	40.00	50.00	30.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	167.00	0.00	167.00	0.00	47.00	40.00	50.00	30.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	\X	\X	\X
580401	Finantare nationala	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	137.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	180.00	0.00	180.00	0.00	180.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	425.00	0.00	425.00	0.00	425.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	100.00	0.00	100.00	0.00	68.00	11.00	11.00	10.00	11.00	11.00	11.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,086.10	0.00	1,086.10	0.00	896.00	65.00	56.00	69.10	13.00	13.00	13.00
7402	**Protectia mediului**	**104.00**	**0.00**	**104.00**	**0.00**	**23.20**	**28.00**	**29.00**	**23.80**	**104.00**	**104.00**	**104.00**
01	CHELTUIELI CURENTE	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
2001	Bunuri si servicii	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	\X	\X	\X
200104	Apa, canal si salubritate	100.00	0.00	100.00	0.00	22.00	27.00	28.00	23.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	4.00	0.00	1.20	1.00	1.00	0.80	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
74020501	Salubritate	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
7902	Partea a V-a Actiuni economice	624.00	0.00	624.00	0.00	486.00	49.00	55.00	34.00	24.00	22.00	22.00
8402	**Transporturi**	**624.00**	**0.00**	**624.00**	**0.00**	**486.00**	**49.00**	**55.00**	**34.00**	**24.00**	**22.00**	**22.00**
01	CHELTUIELI CURENTE	237.00	0.00	237.00	0.00	99.00	49.00	55.00	34.00	24.00	22.00	22.00
20	TITLUL II BUNURI SI SERVICII	237.00	0.00	237.00	0.00	99.00	49.00	55.00	34.00	24.00	22.00	22.00
2001	Bunuri si servicii	49.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\X	\X	\X
2002	Reparatii curente	143.00	0.00	143.00	0.00	40.00	34.00	40.00	29.00	\X	\X	\X
2030	Alte cheltuieli	45.00	0.00	45.00	0.00	10.00	15.00	15.00	5.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	45.00	0.00	10.00	15.00	15.00	5.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	\X	\X	\X

710130	Alte active fixe	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	624.00	0.00	624.00	0.00	486.00	49.00	55.00	34.00	24.00	22.00	22.00
84020301	Drumuri si poduri	624.00	0.00	624.00	0.00	486.00	49.00	55.00	34.00	24.00	22.00	22.00
9602	Rezerve, Excedent/Deficit	-1,102.00	0.00	-1,102.00	0.00	-1,102.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,102.00	0.00	1,102.00	0.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,102.00	0.00	1,102.00	0.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	**TOTAL VENITURI**	**2,899.20**	**0.00**	**2,899.20**		**818.00**	**763.90**	**726.60**	**590.70**	**1,762.50**	**1,766.50**	**1,758.20**
499002	VENITURI PROPRII	1,393.20	0.00	1,393.20		423.00	386.90	359.60	223.70	741.50	745.50	736.20
000202	I. VENITURI CURENTE	2,839.20	0.00	2,839.20		808.00	758.90	721.60	550.70	1,762.50	1,766.50	1,758.20
000302	A. VENITURI FISCALE	2,450.00	0.00	2,450.00		688,40	636.60	618.00	507.00	1,502.50	1,506.50	1,498.20
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	861.00	0.00	861.00		255.00	223.10	224.10	158.80	332.00	333.00	335.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	861.00	0.00	861.00		255.00	223.10	224.10	158.80	332.00	333.00	335.00
0402	Cote si sume defalcate din impozitul pe venit	861.00	0.00	861.00		255.00	223.10	224.10	158.80	332.00	333.00	335.00
040201	Cote defalcate din impozitul pe venit	73.00	0.00	73.00		20.00	18.00	19.00	16.00	71.00	72.00	74.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	588.00	0.00	588.00		170.00	150.00	140.00	128.00	261.00	261.00	261.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00	0.00	200.00		65.00	55.10	65.10	14.80	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	79.50	0.00	79.50		30.50	20.30	15.40	13.30	85.00	88.00	76.70
0702	Impozite si taxe pe proprietate	79.50	0.00	79.50		30.50	20.30	15.40	13.30	85.00	88.00	76.70
070201	Impozit si taxa pe cladiri	27.00	0.00	27.00		12.00	8.00	4.00	3.00	29.00	31.00	9.70
07020101	Impozit pe cladiri de la persoane fizice	23.00	0.00	23.00		11.00	7.00	3.00	2.00	24.00	25.00	2.70
07020102	Impozit si taxa pe cladiri de la persoane juridice	4.00	0.00	4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00
070202	Impozit si taxa pe teren	52.00	0.00	52.00		18.30	12.20	11.30	10.20	55.00	56.00	66.00
07020201	Impozit pe terenuri de la persoane fizice	37.00	0.00	37.00		12.00	9.00	9.00	7.00	39.00	40.00	41.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00	0.00	1.00		0.30	0.20	0.30	0.20	1.00	1.00	10.00
07020203	Impozitul pe terenul din extravilan	14.00	0.00	14.00		6.00	3.00	2.00	3.00	15.00	15.00	15.00
070203	Taxe judiciare de timbru si alte taxe de timbru	0.50	0.00	0.50		0.20	0.10	0.10	0.10	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,506.50	0.00	1,506.50		402.00	392.40	378.00	334.10	1,082.50	1,082.50	1,083.50
1102	Sume defalcate din TVA	1,446.00	0.00	1,446.00		385.00	372.00	362.00	327.00	1,021.00	1,021.00	1,022.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	357.00	0.00	357.00		96.00	94.00	84.00	83.00	358.00	358.00	359.00

110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,089.00	0.00	1,089.00		289.00	278.00	278.00	244.00	663.00	663.00	663.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	60.50	0.00	60.50		17.00	20.40	16.00	7.10	61.50	61.50	61.50
160202	Impozit pe mijloacele de transport	56.50	0.00	56.50		16.20	19.40	14.50	6.40	56.50	56.50	56.50
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	55.00	0.00	55.00		16.00	19.00	14.00	6.00	55.00	55.00	55.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1.50	0.00	1.50		0.20	0.40	0.50	0.40	1.50	1.50	1.50
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	4.00	0.00	4.00		0.80	1.00	1.50	0.70	5.00	5.00	5.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.00	0.00	3.00		0.90	0.80	0.50	0.80	3.00	3.00	3.00
1802	Alte impozite si taxe fiscale	3.00	0.00	3.00		0.90	0.80	0.50	0.80	3.00	3.00	3.00
180250	Alte impozite si taxe	3.00	0.00	3.00		0.90	0.80	0.50	0.80	3.00	3.00	3.00
001202	C. VENITURI NEFISCALE	389,20	0.00	389,20		119,60	122.30	103.60	43.70	260.00	260.00	260.00
001302	C1. VENITURI DIN PROPRIETATE	237.00	0.00	237.00		62.00	89.80	69.10	16.10	138.00	138.00	138.00
3002	Venituri din proprietate	237.00	0.00	237.00		62.00	89.80	69.10	16.10	138.00	138.00	138.00
300201	Varsaminte din profitul net al regiilor autonome, societatilor si companiilor nationale	200.00	0.00	200.00		50.00	82.80	59.10	8.10	100.00	100.00	100.00
300205	Venituri din concesiuni si inchirieri	37.00	0.00	37.00		12.00	7.00	10.00	8.00	38.00	38.00	38.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	37.00	0.00	37.00		12.00	7.00	10.00	8.00	38.00	38.00	38.00
001402	C2. VANZARI DE BUNURI SI SERVICII	122.00	0.00	122.00		27.40	32.50	34.50	27.60	122.00	122.00	122.00
3302	Venituri din prestari de servicii si alte activitati	4.00	0.00	4.00		1.20	1.00	1.00	0.80	4.00	4.00	4.00
330250	Alte venituri din prestari de servicii si alte activitati	4.00	0.00	4.00		1.20	1.00	1.00	0.80	4.00	4.00	4.00
3502	Amenzi, penalitati si confiscari	14.00	0.00	14.00		3.20	3.50	4.50	2.80	14.00	14.00	14.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	8.00	0.00	8.00		2.20	2.00	3.00	0.80	8.00	8.00	8.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	8.00	0.00	8.00		2.20	2.00	3.00	0.80	8.00	8.00	8.00
350250	Alte amenzi, penalitati si confiscari	6.00	0.00	6.00		1.00	1.50	1.50	2.00	6.00	6.00	6.00
3602	Diverse venituri	134,20	0.00	134,20		53,20	28.00	29.00	24.00	104.00	104.00	104.00
360206	Taxe speciale	100.00	0.00	100.00		22.00	27.00	28.00	23.00	100.00	100.00	100.00
360250	Alte venituri	34,20	0.00	34,20		31,20	1.00	1.00	1.00	4.00	4.00	4.00
001702	IV. SUBVENTII	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
002002	B. Curente	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	60.00	0.00	60.00		10.00	5.00	5.00	40.00	0.00	0.00	0.00
4902	**TOTAL CHELTUIELI**	**2,899.20**	**0.00**	**2,899.20**	**0.00**	**818.00**	**763.90**	**726.60**	**590.70**	**1,762.50**	**1,766.50**	**1,758.20**
01	CHELTUIELI CURENTE	2,899.20	0.00	2,899.20	0.00	818.00	763.90	726.60	590.70	1,762.50	1,766.50	1,758.20
10	TITLUL I CHELTUIELI DE PERSONAL	1,025.00	0.00	1,025.00	0.00	288.10	268.00	260.40	208.50	979.00	1,029.00	1,009.00
1001	Cheltuieli salariale in bani	971.00	0.00	971.00	0.00	279.00	240.00	252.00	200.00	\X	\X	\X

100101	Salarii de baza	789.00	0.00	789.00	0.00	232.00	195.00	207.00	155.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	130.00	0.00	130.00	0.00	34.00	32.00	32.00	32.00	\X	\X	\X
100117	Indemnizatii de hrana	52.00	0.00	52.00	0.00	13.00	13.00	13.00	13.00	\X	\X	\X
1002	Cheltuieli salariale in natura	19.50	0.00	19.50	0.00	0.00	19.50	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	19.50	0.00	19.50	0.00	0.00	19.50	0.00	0.00	\X	\X	\X
1003	Contributii	34.50	0.00	34.50	0.00	9.10	8.50	8.40	8.50	\X	\X	\X
100307	Contributia asiguratorie pentru munca	34.50	0.00	34.50	0.00	9.10	8.50	8.40	8.50	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,593.20	0.00	1,593.20	0.00	458.00	431.90	411.60	291.70	562.50	516.50	528.20
2001	Bunuri si servicii	542.20	0.00	542.20	0.00	179.80	129.70	105.80	126.90	\X	\X	\X
200101	Furnituri de birou	10.10	0.00	10.10	0.00	2.60	3.00	2.50	2.00	\X	\X	\X
200102	Materiale pentru curatenie	6.30	0.00	6.30	0.00	2.50	2.20	0.80	0.80	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	84.20	0.00	84.20	0.00	27.50	20.50	19.00	17.20	\X	\X	\X
200104	Apa, canal si salubritate	100.00	0.00	100.00	0.00	22.00	27.00	28.00	23.00	\X	\X	\X
200105	Carburanti si lubrifianti	44.00	0.00	44.00	0.00	12.00	12.00	12.00	8.00	\X	\X	\X
200106	Piese de schimb	21.00	0.00	21.00	0.00	8.00	5.00	4.00	4.00	\X	\X	\X
200107	Transport	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	28.50	0.00	28.50	0.00	7.50	6.50	7.00	7.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	69.00	0.00	69.00	0.00	23.50	25.50	11.50	8.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	177.10	0.00	177.10	0.00	73.20	27.00	21.00	55.90	\X	\X	\X
2002	Reparatii curente	490.00	0.00	490.00	0.00	133.00	153.00	145.00	59.00	\X	\X	\X
2006	Daplasari, detasari, transferari	16.00	0.00	16.00	0.00	1.20	4.20	4.80	5.80	\X	\X	\X
200601	Deplasari interne, detasari, transferari	16.00	0.00	16.00	0.00	1.20	4.20	4.80	5.80	\X	\X	\X
2012	Consultanta si expertiza	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	\X	\X	\X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
2014	Protectia muncii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	50.00	0.00	50.00	0.00	24.00	10.00	10.00	6.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8.00	0.00	8.00	0.00	3.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	453.00	0.00	453.00	0.00	108.00	118.00	136.00	91.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	453.00	0.00	453.00	0.00	108.00	118.00	136.00	91.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	220.00	220.00	220.00
5702	Ajutoare sociale	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
570201	Ajutoare sociale in numerar	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
5002	Partea I-a Servicii publice generale	1,432.90	0.00	1,432.90	0.00	403.80	369.90	361.60	297.60	1,226.50	1,228.50	1,219.00
5102	**Autoritati publice si actiuni externe**	**1,391.90**	**0.00**	**1,391.90**	**0.00**	**403.80**	**357.90**	**347.60**	**282.60**	**1,225.50**	**1,227.50**	**1,218.00**
01	CHELTUIELI CURENTE	1,391.90	0.00	1,391.90	0.00	403.80	357.90	347.60	282.60	1,225.50	1,227.50	1,218.00
10	TITLUL I CHELTUIELI DE PERSONAL	900.00	0.00	900.00	0.00	258.00	235.00	229.00	178.00	854.00	904.00	884.00
1001	Cheltuieli salariale in bani	852.00	0.00	852.00	0.00	250.00	211.00	221.00	170.00	\X	\X	\X
100101	Salarii de baza	686.00	0.00	686.00	0.00	207.00	170.00	180.00	129.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	130.00	0.00	130.00	0.00	34.00	32.00	32.00	32.00	\X	\X	\X

100117	Indemnizatii de hrana	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00	\X	\X	\X
1002	Cheltuieli salariale in natura	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	\X	\X	\X
1003	Contributii	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	32.00	0.00	32.00	0.00	8.00	8.00	8.00	8.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	491.90	0.00	491.90	0.00	145.80	122.90	118.60	104.60	371.50	323.50	334.00
2001	Bunuri si servicii	220.90	0.00	220.90	0.00	58.60	55.70	55.80	50.80	\X	\X	\X
200101	Furnituri de birou	8.60	0.00	8.60	0.00	2.10	2.00	2.50	2.00	\X	\X	\X
200102	Materiale pentru curatenie	4.30	0.00	4.30	0.00	1.50	1.20	0.80	0.80	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	24.00	0.00	24.00	0.00	5.00	5.00	7.00	7.00	\X	\X	\X
200105	Carburanti si lubrifianti	44.00	0.00	44.00	0.00	12.00	12.00	12.00	8.00	\X	\X	\X
200106	Piese de schimb	21.00	0.00	21.00	0.00	8.00	5.00	4.00	4.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	26.00	0.00	26.00	0.00	6.00	6.50	6.50	7.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	21.00	0.00	6.00	6.00	5.00	4.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	72.00	0.00	72.00	0.00	18.00	18.00	18.00	18.00	\X	\X	\X
2002	Reparatii curente	7.00	0.00	7.00	0.00	3.00	2.00	2.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.20	1.20	0.80	0.80	\X	\X	\X
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.20	1.20	0.80	0.80	\X	\X	\X
2012	Consultanta si expertiza	30.00	0.00	30.00	0.00	7.00	10.00	10.00	3.00	\X	\X	\X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
2014	Protectia muncii	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	\X	\X	\X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	50.00	0.00	50.00	0.00	24.00	10.00	10.00	6.00	\X	\X	\X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	8.00	0.00	8.00	0.00	3.00	5.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	168.00	0.00	168.00	0.00	47.00	37.00	40.00	44.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	168.00	0.00	168.00	0.00	47.00	37.00	40.00	44.00	\X	\X	\X
510201	Autoritati executive si legislative	1,391.90	0.00	1,391.90	0.00	403.80	357.90	347.60	282.60	1,225.50	1,227.50	1,218.00
51020103	Autoritati executive	1,391.90	0.00	1,391.90	0.00	403.80	357.90	347.60	282.60	1,225.50	1,227.50	1,218.00
5402	**Alte servicii publice generale**	**41.00**	**0.00**	**41.00**	**0.00**	**0.00**	**12.00**	**14.00**	**15.00**	**1.00**	**1.00**	**1.00**
01	CHELTUIELI CURENTE	41.00	0.00	41.00	0.00	0.00	12.00	14.00	15.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	40.00	0.00	0.00	11.00	14.00	15.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	12.00	0.00	12.00	0.00	0.00	3.00	4.00	5.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	12.00	0.00	12.00	0.00	0.00	3.00	4.00	5.00	\X	\X	\X
2030	Alte cheltuieli	28.00	0.00	28.00	0.00	0.00	8.00	10.00	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	28.00	0.00	0.00	8.00	10.00	10.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
540250	Alte servicii publice generale	40.00	0.00	40.00	0.00	0.00	11.00	14.00	15.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
6102	**Ordine publica si siguranta nationala**	**10.00**	**0.00**	**10.00**	**0.00**	**4.00**	**2.00**	**2.00**	**2.00**	**4.00**	**5.00**	**7.20**
01	CHELTUIELI CURENTE	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20

20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	\X	\X	\X
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	10.00	0.00	4.00	2.00	2.00	2.00	4.00	5.00	7.20
6302	Partea a III-a Cheltuieli Social - Culturale	807.20	0.00	807.20	0.00	202.00	239.00	212.00	154.20	380.00	383.00	382.00
6502	**Invatamant**	**24.00**	**0.00**	**24.00**	**0.00**	**8.00**	**8.00**	**5.00**	**3.00**	**13.00**	**15.00**	**14.00**
01	CHELTUIELI CURENTE	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	13.00	15.00	14.00
20	TITLUL II BUNURI SI SERVICII	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	13.00	15.00	14.00
2001	Bunuri si servicii	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	\X	\X	\X
200101	Furnituri de birou	1.50	0.00	1.50	0.00	0.50	1.00	0.00	0.00	\X	\X	\X
200102	Materiale pentru curatenie	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.50	1.50	0.00	0.00	\X	\X	\X
200107	Transport	2.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	2.50	0.00	2.50	0.00	1.50	0.00	0.50	0.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	14.00	0.00	14.00	0.00	3.50	3.50	4.50	2.50	\X	\X	\X
650203	Invatamant prescolar si primar	24.00	0.00	24.00	0.00	8.00	8.00	5.00	3.00	13.00	15.00	14.00
65020301	Invatamant prescolar	12.00	0.00	12.00	0.00	4.00	5.00	2.00	1.00	13.00	15.00	14.00
65020302	Invatamant primar	12.00	0.00	12.00	0.00	4.00	3.00	3.00	2.00	0.00	0.00	0.00
6702	**Cultura, recreere si religie**	**378.20**	**0.00**	**378.20**	**0.00**	**92.00**	**135.00**	**121.00**	**30.20**	**22.00**	**23.00**	**23.00**
01	CHELTUIELI CURENTE	378.20	0.00	378.20	0.00	92.00	135.00	121.00	30.20	22.00	23.00	23.00
20	TITLUL II BUNURI SI SERVICII	378.20	0.00	378.20	0.00	92.00	135.00	121.00	30.20	22.00	23.00	23.00
2001	Bunuri si servicii	33.20	0.00	33.20	0.00	12.00	19.00	2.00	0.20	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	8.20	0.00	8.20	0.00	4.00	3.00	1.00	0.20	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	7.00	13.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	1.00	3.00	1.00	0.00	\X	\X	\X
2002	Reparatii curente	310.00	0.00	310.00	0.00	80.00	100.00	100.00	30.00	\X	\X	\X
2030	Alte cheltuieli	35.00	0.00	35.00	0.00	0.00	16.00	19.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	35.00	0.00	35.00	0.00	0.00	16.00	19.00	0.00	\X	\X	\X
670203	Servicii culturale	321.20	0.00	321.20	0.00	85.00	104.00	102.00	30.20	14.00	15.00	15.00
67020307	Camine culturale	321.20	0.00	321.20	0.00	85.00	104.00	102.00	30.20	14.00	15.00	15.00
670205	Servicii recreative si sportive	57.00	0.00	57.00	0.00	7.00	31.00	19.00	0.00	8.00	8.00	8.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	57.00	0.00	57.00	0.00	7.00	31.00	19.00	0.00	8.00	8.00	8.00
6802	**Asigurari si asistenta sociala**	**405.00**	**0.00**	**405.00**	**0.00**	**102.00**	**96.00**	**86.00**	**121.00**	**345.00**	**345.00**	**345.00**
01	CHELTUIELI CURENTE	405.00	0.00	405.00	0.00	102.00	96.00	86.00	121.00	345.00	345.00	345.00
10	TITLUL I CHELTUIELI DE PERSONAL	125.00	0.00	125.00	0.00	30.10	33.00	31.40	30.50	125.00	125.00	125.00
1001	Cheltuieli salariale in bani	119.00	0.00	119.00	0.00	29.00	29.00	31.00	30.00	\X	\X	\X
100101	Salarii de baza	103.00	0.00	103.00	0.00	25.00	25.00	27.00	26.00	\X	\X	\X
100117	Indemnizatii de hrana	16.00	0.00	16.00	0.00	4.00	4.00	4.00	4.00	\X	\X	\X
1002	Cheltuieli salariale in natura	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00	\X	\X	\X
100206	Vouchere de vacanta	3.50	0.00	3.50	0.00	0.00	3.50	0.00	0.00	\X	\X	\X
1003	Contributii	2.50	0.00	2.50	0.00	1.10	0.50	0.40	0.50	\X	\X	\X
100307	Contributia asiguratorie pentru munca	2.50	0.00	2.50	0.00	1.10	0.50	0.40	0.50	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	220.00	220.00	220.00

5702	Ajutoare sociale	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
570201	Ajutoare sociale in numerar	280.00	0.00	280.00	0.00	71.90	63.00	54.60	90.50	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	345.00	0.00	345.00	0.00	92.00	91.00	81.00	81.00	345.00	345.00	345.00
68020502	Asistenta sociala in caz de invaliditate	345.00	0.00	345.00	0.00	92.00	91.00	81.00	81.00	345.00	345.00	345.00
680215	Prevenirea excluderii sociale	60.00	0.00	60.00	0.00	10.00	5.00	5.00	40.00	0.00	0.00	0.00
68021501	Ajutor social	60.00	0.00	60.00	0.00	10.00	5.00	5.00	40.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	412.10	0.00	412.10	0.00	109.20	104.00	96.00	102.90	128.00	128.00	128.00
7002	**Locuinte, servicii si dezvoltare publica**	**308.10**	**0.00**	**308.10**	**0.00**	**86.00**	**76.00**	**67.00**	**79.10**	**24.00**	**24.00**	**24.00**
01	CHELTUIELI CURENTE	308.10	0.00	308.10	0.00	86.00	76.00	67.00	79.10	24.00	24.00	24.00
20	TITLUL II BUNURI SI SERVICII	308.10	0.00	308.10	0.00	86.00	76.00	67.00	79.10	24.00	24.00	24.00
2001	Bunuri si servicii	111.10	0.00	111.10	0.00	29.00	19.00	14.00	49.10	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	50.00	0.00	18.00	11.00	11.00	10.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	11.00	0.00	11.00	0.00	4.00	3.00	2.00	2.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	50.10	0.00	50.10	0.00	7.00	5.00	1.00	37.10	\X	\X	\X
2002	Reparatii curente	30.00	0.00	30.00	0.00	10.00	17.00	3.00	0.00	\X	\X	\X
2030	Alte cheltuieli	167.00	0.00	167.00	0.00	47.00	40.00	50.00	30.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	167.00	0.00	167.00	0.00	47.00	40.00	50.00	30.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	50.00	0.00	50.00	0.00	18.00	11.00	11.00	10.00	11.00	11.00	11.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	258.10	0.00	258.10	0.00	68.00	65.00	56.00	69.10	13.00	13.00	13.00
7402	**Protectia mediului**	**104.00**	**0.00**	**104.00**	**0.00**	**23.20**	**28.00**	**29.00**	**23.80**	**104.00**	**104.00**	**104.00**
01	CHELTUIELI CURENTE	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
20	TITLUL II BUNURI SI SERVICII	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
2001	Bunuri si servicii	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	\X	\X	\X
200104	Apa, canal si salubritate	100.00	0.00	100.00	0.00	22.00	27.00	28.00	23.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	4.00	0.00	4.00	0.00	1.20	1.00	1.00	0.80	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
74020501	Salubritate	104.00	0.00	104.00	0.00	23.20	28.00	29.00	23.80	104.00	104.00	104.00
7902	Partea a V-a Actiuni economice	237.00	0.00	237.00	0.00	99.00	49.00	55.00	34.00	24.00	22.00	22.00
8402	**Transporturi**	**237.00**	**0.00**	**237.00**	**0.00**	**99.00**	**49.00**	**55.00**	**34.00**	**24.00**	**22.00**	**22.00**
01	CHELTUIELI CURENTE	237.00	0.00	237.00	0.00	99.00	49.00	55.00	34.00	24.00	22.00	22.00
20	TITLUL II BUNURI SI SERVICII	237.00	0.00	237.00	0.00	99.00	49.00	55.00	34.00	24.00	22.00	22.00
2001	Bunuri si servicii	49.00	0.00	49.00	0.00	49.00	0.00	0.00	0.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\X	\X	\X
2002	Reparatii curente	143.00	0.00	143.00	0.00	40.00	34.00	40.00	29.00	\X	\X	\X
2030	Alte cheltuieli	45.00	0.00	45.00	0.00	10.00	15.00	15.00	5.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	45.00	0.00	45.00	0.00	10.00	15.00	15.00	5.00	\X	\X	\X
840203	**Transport rutier**	**237.00**	**0.00**	**237.00**	**0.00**	**99.00**	**49.00**	**55.00**	**34.00**	**24.00**	**22.00**	**22.00**
84020301	Drumuri si poduri	237.00	0.00	237.00	0.00	99.00	49.00	55.00	34.00	24.00	22.00	22.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	163.00	0.00	163.00		163.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	26.00	0.00	26.00		26.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	26.00	0.00	26.00		26.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	26.00	0.00	26.00		26.00	0.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	26.00	0.00	26.00		26.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	137.00	0.00	137.00		137.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	137.00	0.00	137.00		137.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	137.00	0.00	137.00		137.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	**TOTAL CHELTUIELI**	**1,265.00**	**0.00**	**1,265.00**	**0.00**	**1,265.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
01	CHELTUIELI CURENTE	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	\X	\X	\X
580401	Finantare nationala	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	137.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	180.00	0.00	180.00	0.00	180.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	922.00	0.00	922.00	0.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	922.00	0.00	922.00	0.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	922.00	0.00	922.00	0.00	922.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	805.00	0.00	805.00	0.00	805.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	117.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00	\X	\X	\X
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	878.00	0.00	878.00	0.00	878.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	878.00	0.00	878.00	0.00	878.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	343.00	0.00	343.00	0.00	343.00	0.00	0.00	0.00	\X	\X	\X
580401	Finantare nationala	26.00	0.00	26.00	0.00	26.00	0.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	137.00	0.00	137.00	0.00	137.00	0.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	180.00	0.00	180.00	0.00	180.00	0.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00

7101	Active fixe	535.00	0.00	535.00	0.00	535.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	425.00	0.00	425.00	0.00	425.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	828.00	0.00	828.00	0.00	828.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCiARE	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	\X	\X	\X
710101	Constructii	380.00	0.00	380.00	0.00	380.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	7.00	0.00	7.00	0.00	7.00	0.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	387.00	0.00	387.00	0.00	387.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,102.00	0.00	-1,102.00	0.00	-1,102.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,102.00	0.00	1,102.00	0.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,102.00	0.00	1,102.00	0.00	1,102.00	0.00	0.00	0.00	0.00	0.00	0.00

Comuna Toplita,

Data : 08.02.2024

PRESEDINTE DE SEDINTA
Popovici Alexandru

ROMÂNIA
JUD. HUNEDOARA COM. TOPLITA
CONSILIUL LOCAL

CONTRASEMNEAZA
SECRETAR GENERAL
Ceriseri Adrian Florin

COMUNA TOPLITA

Anexa nr.2 la HCL nr.7/2024

LISTA
Obiectivelor de investitii - sectiunea de dezvoltare pe anul 2024
cu finantare din bugetul local , Programul National de Dezvoltare locala (PNDL) si AFIR la data de 08.02.2024

mii lei

BUGET 2023														ESTIMARI		
Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cletuieli totale (col.5 la col.9)	Finantare din: Surse propri	Cred. banc.	Fd. rulment	Alte surse Fond. externe neramb(FEADR) postaderare	TOTAl Alocatie bug.(col.10+11)	Din care: De la bug. local	Suma transf de la bug. de stat	Cap.	Term. PIF	2025	2026	2027
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	TOTAL	**1265**	**1265**	**1265**	**0**	**0**	**0**	**137**	**1128**	**1102**	**26**	0	0	**0**	**0**	**0**
A	**LUCRARI IN CONTINUARE**	**432**	**432**	**432**	**0**	**0**	**0**	**0**	**432**	**432**	**0**	**0**	**0**	**0**	**0**	**0**
B	**LUCRARI NOI DE INVESTITII**	**380**	**380**	**380**	**0**	**0**	**0**	**0**	**380**	**380**	**0**	**0**	**0**	**0**	**0**	**0**
C.	**ALTE CH.DE INVESTITII**	**453**	**453**	**453**	**0**	**0**	**0**	**137**	**316**	**290**	**26**	**0**	**0**	**0**	**0**	**0**
	Din total investitii pe capitole bugetare	**1265**	**1265**	**1265**	**0**	**0**	**0**	**137**	**1128**	**1102**	0	0	0	**0**	**0**	**0**
1	**Cap.70.02.- LOCUINTE, SERV. DEZV. PUBLICA**	**878**	**878**	**878**	**0**	**0**	**0**	**137**	**741**	**715**	**26**	**0**	**0**	**0**	**0**	**0**
A	Lucrari in continuare:	***425***	***425***	***425***	***0***	***0***	***0***	***0***	**425**	***425***	***0***	***0***	***0***	***0***	***0***	***0***
	a) Construire Capela Mortuara in satul Toplita, comuna Toplita; jud. Hunedoara	*425*	*425*	*425*	0	0	0	0	**425**	*425*	0	0	0	0	0	0
B	Lucrari noi de investiti-	*0*	*0*	*0*	0	0	0	0	**0**	*0*	0	0	0	0	0	0
C	**Alte ch.de investitii**	***453***	***453***	***453***	***0***	***0***	***0***	***137***	***316***	***290***	***26***	***0***	***0***	***0***	***0***	***0***
	a) Planul urbanistic general(PUG) si R.L.U. Comuna Toplita, documentatii si avize	*60*	*60*	*60*	0	0	0	0	60	*60*	0	0	0	0	0	0
	c) Achizitie incarcator frontal si accesori pentru Comuna Toplita, jud. Hunedoara , prin PNDR	*343*	*343*	*343*	0	0	0	137	206	*180*	26	0	0	0	0	0
	Iluminat public si electrificari rurale	*50*	*50*	*50*	*0*	*0*	*0*	*0*	*50*	*50*	*0*	*0*	*0*	*0*	*0*	*0*
	a).Cresterea eficientei energetice a sistemului de iluminat public in satele apartinatoare Comunei Toplita, Judetul Hunedoara	*50*	*50*	*50*	0	0	0	0	50	*50*	0	0	0	0	0	0

		BUGET 2023												ESTIMARI		
Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala la data aprobarii documentatiei	Valoarea totala actualizata	Cletuieli totale (col.5 la col.9)	Finantare din:							Cap.	Term. PIF			
					Surse propri	Cred. banc.	Fd. rulment	Alte surse Fond. externe neramb(FEADR) postaderare	TOTAl Alocatie bug.(col.10+11)	Din care				2025	2026	2027
										De la bug. local	Suma transf de la bug. de stat					
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	**Cap.84.02.03-TRANSPORTURI TRANSPORTURI- DRUMURI SI PODURI d.c.:**	**387**	**387**	**387**	**0**	**0**	**0**	**0**	**387**	**387**	**0**	**0**	**0**	**0**	**0**	**0**
A	**Lucrari in continuare**	7	7	7	0	0	0	0	7	7	0	0	0	0	0	0
	1.Lucrari lotul 1-Modernizarea drumurilor vicinale din satul Toplita astfel :Drum vicinal Canton-Biserica-Pompil- Valea Taului;Drum vicinal Toplita-Ruda zona Bodeasa; Drum vicinal Valea Taului-Biserica; Drum vicinal fam. Vacaru	7	7	7	*0*	*0*	*0*	*0*	7	7	*0*	*0*	*0*	0	0	*0*
B.	**Lucrari noi de investitii:**	*380*	*380*	*380*	*0*	*0*	*0*	*0*	*380*	*380*	*0*	*0*	*0*	*0*	*0*	*0*
	Construire Pod Toplita (zona Andrei), comuna Toplita ; jud. Hunedoara	*380*	*380*	*380*	*0*	*0*	*0*	*0*	380	*380*	*0*	*0*	*0*	*0*	*0*	*0*
C.	**Alte ch. de investitii:**	*0*	*0*	*0*	*0*	*0*	*0*	*0*	0	*0*	*0*	*0*	*0*	*0*	*0*	*0*

COMUNA TOPLIȚA

DATA: 08.02.2024

PREȘEDINTE DE ȘEDINȚĂ
Popovici Alexandru

ROMÂNIA
JUD. HUNEDOARA COM. TOPLIȚA
CONSILIUL LOCAL

CONTRASEMNEAZĂ
SECRETAR GENERAL
Cerișeri Adrian Florin