

HORTICULTURA SA  
Timisoara, str. E. Ungureanu nr.5  
CUI RO 1816890

Anexa 3

GRADUL de REALIZARE a VENITURILOR TOTALE  
in anii precedenti 2021-2023

| Nr.<br>crt. | INDICATORI                                 | An 2021 |          | An 2022 |          | An 2023 |          | %      | 7=6/5 | Realizat | 7=6/5 | % |
|-------------|--------------------------------------------|---------|----------|---------|----------|---------|----------|--------|-------|----------|-------|---|
|             |                                            | Aprobat | Realizat | Aprobat | Realizat | Aprobat | Realizat |        |       |          |       |   |
| 0           | 1                                          | 2       | 3        | 4       | 5        | 6       | 7        | 8      | 9     | 10       |       |   |
| 1           | Venituri totale(Rd.1+rd.2+rd.3), din care: | 13,822  | 12,548   | 15,534  | 16,650   | 19,246  | 107%     | 19,246 | 0     | 0%       |       |   |
| 2           | -venituri din exploatare                   | 13,819  | 12,544   | 15,529  | 16,629   | 19,092  | 107%     | 19,092 | 0     | 0%       |       |   |
| 3           | -venituri financiare                       | 3       | 4        | 5       | 21       | 154     | 418%     | 154    | 0     | 0%       |       |   |
| 4           | -venituri extraordinare                    | 0       | 0        | 0       | 0        | 0       | #DIV/0!  | 0      | 0     | #DIV/0!  |       |   |

Director General,  
ing Rusu Dan Lucian



Director economic,  
ec. Avram Ligia