

Anexa 3 la proiect HCL

TARIFE SI SUBVENTII

PRET CURENT											
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Tarif (RON/GJ)	37,50417960	35,31	38,84	41,51	44,45	47,18	51,83	56,54	62,57	69,25	76,64
Modificarea Tarifului (%), RON		-5,85%	10,00%	6,89%	7,07%	6,14%	9,86%	9,09%	10,67%	10,67%	10,67%
Tarife (EUR/GJ)	10,59	9,95	9,14	9,88	10,66	11,45	12,73	14,14	15,64	17,31	19,16
Modificarea Tarifului (%), EUR		-6,12%	-8,12%	8,16%	7,84%	7,43%	11,21%	11,00%	10,67%	10,67%	10,67%
Factura de incalzire, % din media venitului pe gospodarie	6,24%	5,12%	5,54%	5,72%	5,79%	5,77%	5,92%	6,00%	6,14%	6,31%	6,50%
Subventie Tranzitionala (MRON)	107,30	172,39	157,62	175,68	196,84	185,18	144,91	131,80	111,91	87,46	69,28
Subventie Tranzitionala (MEUR)	30,31	48,55	37,09	41,83	47,20	44,95	35,61	32,95	27,98	21,86	17,32

PRET CURENT											
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Tarif (RON/GJ)	84,82	93,87	103,88	114,44	126,06	138,87	152,98	168,16	179,07	190,68	203,06
Modificarea Tarifului (%), RON	10,67%	10,67%	10,67%	10,16%	10,16%	10,16%	10,16%	9,92%	6,49%	6,49%	6,49%
Tarife (EUR/GJ)	21,20	23,47	25,97	28,61	31,52	34,72	38,25	42,04	44,77	47,67	50,76
Modificarea Tarifului (%), EUR	10,67%	10,67%	10,67%	10,16%	10,16%	10,16%	10,16%	9,92%	6,49%	6,49%	6,49%
Factura de incalzire, % din media venitului pe gospodarie	6,72%	6,96%	7,19%	7,44%	7,69%	7,96%	8,23%	8,50%	8,50%	8,50%	8,50%
Subventie Tranzitionala (MRON)	51,65	51,56	3,55	-	-	-	-	-	-	-	-
Subventie Tranzitionala (MEUR)	12,91	12,89	0,89	-	-	-	-	-	-	-	-

DIRECTOR DIRECTIA EDILITATA
MARIUS ONETIU

SEF SERVICIU ENERGETIC
IOAN ZUBASCU

Tarif/factura include TVA
Ratele de schimb si inflatie utilizate:
Proгноza Oficiala (PNC)