

LISTA

obiectivelor de investitii pe anul 2026-cu finantare partiala sau integrala de la bugetul local repartizate pentru lucrari;

mii lei

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col. 5 la col 9)	finantate din							Capacitati	
					Surse Proprii 50.10	Credite bancare interne	Credite bancare externe	Alte surse constituite conform legii	Total alocatii bugetare (col 10+col 11)	din care			
										de la bugetul Local	pe seama transf,de la bugetul de stat si alte surse		
0.00	1.00	2.00	3.00	4.00	5.00	6.00	7.00	8.00	9.00	10.00	11.00	12.00	13.00
	Total din care :	40623.98	40623.98	40623.98					40623.98	1560.48	39063.50		
A	Lucrari in continuare	38742.50	38742.50	38742.50					38742.50	1479.00	37263.50		
B	Lucrari noi	1840.00	1840.00	1840.00					1840.00	40.00	1800.00		
C	Alte chelt. de investitii	41.48	41.48	41.48					41.48	41.48	0.00		
	Cap 51.02 Autoritati publice si actiuni externe	135.50	135.50	135.50					135.50	135.50	0.00		
	Total ,din care :	135.50	135.50	135.50					135.50	135.50	0.00		
A	Lucrari in continuare	111.00	111.00	111.00					111.00	111.00	0.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		

C	Alte cheltuieli de investitii	24.50	24.50	24.50					24.50	24.50	0.00		
	Cap 65.02 Invatamant	2350.00	2350.00	2350.00					2350.00	18.50	2331.50		
	Total ,din care :	2350.00	2350.00	2350.00					2350.00	18.50	2331.50		
A	Lucrari in continuare	2350.00	2350.00	2350.00					2350.00	18.50	2331.50		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap 66.02 Sanatate	0.00	0.00	0.00					0.00	0.00	0.00		
	Total ,din care :	0.00	0.00	0.00					0.00	0.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00					0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap 67.02 Cultura recreere si religie	80.00	80.00	80.00					80.00	80.00	0.00		
	Total ,din care :	80.00	80.00	80.00					80.00	80.00	0.00		
A	Lucrari in continuare	40.00	40.00	40.00					40.00	40.00	0.00		
B	Lucrari noi	40.00	40.00	40.00					40.00	40.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00					0.00	0.00	0.00		
	Cap .70.02. locuinte, servici si dezvoltare	11451.50	11451.50	11451.50					11451.50	909.50	10542.00		
	Total ,din care :	11451.50	11451.50	11451.50					11451.50	909.50	10542.00		
A	Lucrari in continuare	11451.50	11451.50	11451.50					11451.50	909.50	10542.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltueli	0.00	0.00	0.00					0.00	0.00	0.00		

	Cap .74.02. Protectia mediului	21291.98	21291.98	21291.98					21291.98	16.98	21275.00		
	Total ,din care :	21291.98	21291.98	21291.98					21291.98	16.98	21275.00		
A	Lucrari in continuare	19475.00	19475.00	19475.00					19475.00	0.00	19475.00		
B	Lucrari noi	1800.00	1800.00	1800.00					1800.00	0.00	1800.00		
C	Alte cheltueli	16.98	16.98	16.98					16.98	16.98	0.00		
	Cap. 84.02 Transporturi	10630.00	10630.00	10630.00					5315.00	400.00	4915.00		
	Total din care	5315.00	5315.00	5315.00					5315.00	400.00	4915.00		
A	Lucrari in continuare	5315.00	5315.00	5315.00					5315.00	400.00	4915.00		
B	Lucrari noi	0.00	0.00	0.00					0.00	0.00	0.00		
C	Alte cheltuieli de investiti	0.00	0.00	0.00					0.00	0.00	0.00		

Ordonator principal de credite,
Marculet Vasile

Contabilitate,
Iacob Daniela Stefania