

COMUNA TASCA

RECTIFICARE BUGET LOCAL PE
ANUL 2025
SURSA A
Sectionea de dezvoltare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sirguet pasilor rectant	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2025	Estimate 2027	Estimate 2028	Estimate 2029
TOTAL VENITURI	V	1	8,582.00		290.00	7,589.00	502.00	201.00	6,829.00	2,601.00	2,605.00	0.00
VENITURI PROPRII	49.90	2	429.00		61.00	71.00	96.00	201.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
C. VENITURI NEFISCAL	00.12	4	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare din surse proprii plăți neramb.	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
Versari din sect. de functionare	37.02.04	7	420.00		14.00	0.00	406.00	0.00	121.00	126.00	130.00	0.00
II. VENITURI DIN CAPITAL	00.15	8	429.00		61.00	71.00	96.00	201.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	429.00		61.00	71.00	96.00	201.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	10	139.00		0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri aparținand domeniului privat	39.02.07	11	290.00		61.00	71.00	96.00	62.00	0.00	0.00	0.00	0.00
IV. SUBVENȚII	00.17	12	7,466.00		215.00	7,251.00	0.00	0.00	6,708.00	2,475.00	2,475.00	0.00
SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	13	7,466.00		215.00	7,251.00	0.00	0.00	6,708.00	2,475.00	2,475.00	0.00
Subvenții de la bugetul de stat	42.02	14	6,313.00		0.00	6,313.00	0.00	0.00	6,142.00	2,475.00	2,475.00	0.00
Subvenții pentru finanțarea programului național de dezvoltare locala	42.02.65	15	3,838.00		0.00	3,838.00	0.00	0.00	3,667.00	0.00	0.00	0.00
INDICATOR CORELARE	49.95	16	2,475.00		0.00	2,475.00	0.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Program național Inv Anghel Saligni	42.02.87	17	2,475.00		0.00	2,475.00	0.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Subvenții de la alte administrații	43.02	18	1,153.00		215.00	938.00	0.00	0.00	566.00	0.00	0.00	0.00
Suma alocate din bugetul AFIR	43.02.31	19	19.00		0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma primite de la AFM pentru investiții	43.02.44	20	490.00		0.00	490.00	0.00	0.00	566.00	0.00	0.00	0.00
Suma alocate din PNRR aferente asistanței financiare nerambursabile	43.02.49	21	644.00		215.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	43.02.49.01	22	551.00		180.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma aferente TVA	43.02.49.03	23	93.00		35.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma primite de la UE/alți donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	44.02	24	267.00		0.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00
Fondul European Agricol pentru Dezvoltare Rurala (FEADR)	48.02.04	25	267.00		0.00	267.00	0.00	0.00	0.00	0.00	0.00	0.00
Suma primite în contul plăților efectuate în anul curent	48.02.04.01	26	240.00		0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
Prefinanțare	48.02.04.03	27	27.00		0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	9,567.00	0.00	1,275.00	7,589.00	502.00	201.00	6,829.00	2,601.00	2,605.00	0.00
CHELTUIELI CURENTE	01	2	904.00	0.00	229.00	664.00	0.00	11.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	3	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	4	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	5	14.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE					ESTIMARI				
			TOTAL	din care credit bugetar destinat strategiei placilor realizate	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029		
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEAMBURSABILE (FEN) POSTADERARE	56	6	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	
Programa financiară din Fondul European de Dezvoltare Regională (FEDR), aferente cadrului financiar 2021-2027	56.48	7	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli neeligibile	56.48.03	8	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	9	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Programa din Fondul European Agricol de Dezvoltare Rurală (FEADR)	58.04	10	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finantare externă nerambursabilă	58.04.02	11	140.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Cheltuieli neeligibile	58.04.03	12	95.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferenta PNRR	60	13	644.00	0.00	215.00	429.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fonduri europene nerambursabile	60.01	14	551.00	0.00	180.00	371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sume aferente TVA	60.03	15	93.00	0.00	35.00	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	16	8,663.00	0.00	1,046.00	6,925.00	502.00	190.00	6,829.00	2,601.00	2,605.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	17	8,663.00	0.00	1,046.00	6,925.00	502.00	190.00	6,829.00	2,601.00	2,605.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	18	8,663.00	0.00	1,046.00	6,925.00	502.00	190.00	6,829.00	2,601.00	2,605.00	0.00	0.00	
Construcții	71.01.01	19	8,553.00	0.00	1,026.00	6,925.00	502.00	100.00	6,829.00	2,601.00	2,605.00	0.00	0.00	
Mobilier, aparatura birou și alte active corporale	71.01.03	20	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Alte active fixe (inclusiv reparatii capitale)	71.01.30	21	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	C	1	9,567.00	0.00	1,275.00	7,589.00	502.00	201.00	6,829.00	2,601.00	2,605.00	0.00	0.00	
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Activități publice și activități externe	51.02	3	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL CHELTUIELI	00	4	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE	71	6	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Active fixe (inclusiv reparatii capitale)	71.01	7	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mobilier, aparatura birou și alte active corporale	71.01.03	8	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI					
			TOTAL	din care credite bugetare destinate stingerii garuti riscurilor	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029		
Din Total Capital:														
Autoritati executive si legislative														
Autoritati executive														
Partea a III-a CHELTUIELI SOCIALE CULTURALE														
Invatamant														
TOTAL CHELTUIELI														
CHELTUIELI CURENTE														
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR														
Fonduri europene nerambursabile														
Suma aferente TVA														
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)														
TITLUL XV ACTIVE NEFINANCIARE														
Active fixe (inclusiv reparatii capitale)														
Construcii														
Din Total Capital:														
Invatamant prescolar si primar														
Invatamant prescolar														
Invatamant secundar														
Invatamant secundar inferior														
Cultura, recreere si religie														
TOTAL CHELTUIELI														
CHELTUIELI CURENTE														
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE														
AFERENTE CADRULUI FINANCIAR 2014-2020														
Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)														
Finantare externa nerambursabila														
Cheltuieli neeligibile														
Din Total Capital:														
Servicii culturale														

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRALE				ESTIMARI			
			TOTAL	din care credite bugetare devotate proiectelor	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
Camine culturale	67.02.03.07	34	235.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala	68.02	35	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	36	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	37	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
TITLUL VII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NEAMBURSABILE (FEN) POSTADERARE	56	38	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Programa finantata din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	56.48	39	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Cheltuieli neeligibile	56.48.03	40	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Din Total Capitol												
Asistenta sociala pentru familie si copii	68.02.06	41	11.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	42	4,718.00	0.00	431.00	4,097.00	0.00	190.00	4,354.00	126.00	130.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	43	1,046.00	0.00	366.00	490.00	0.00	190.00	687.00	126.00	130.00	0.00
TOTAL CHELTUIELI	00	44	1,046.00	0.00	366.00	490.00	0.00	190.00	687.00	126.00	130.00	0.00
CHELTUIELI CURENTE	01	45	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	46	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	47	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatile de dezvoltare intercomunitara cf. OFR/2018	55.01.42	48	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	49	1,037.00	0.00	357.00	490.00	0.00	190.00	687.00	126.00	130.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	50	1,037.00	0.00	357.00	490.00	0.00	190.00	687.00	126.00	130.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	51	1,037.00	0.00	357.00	490.00	0.00	190.00	687.00	126.00	130.00	0.00
Constructii	71.01.01	52	947.00	0.00	357.00	490.00	0.00	100.00	687.00	126.00	130.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	53	90.00	0.00	0.00	0.00	0.00	90.00	0.00	0.00	0.00	0.00
Din Total Capitol												
Locuinte	70.02.03	54	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniul locuintelor	70.02.03.30	55	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice	70.02.05	56	220.00	0.00	220.00	0.00	0.00	0.00	121.00	126.00	130.00	0.00
Alimentare cu apa	70.02.05.01	57	220.00	0.00	220.00	0.00	0.00	0.00	121.00	126.00	130.00	0.00
Iluminat public si electrificari rurale	70.02.06	58	566.00	0.00	76.00	490.00	0.00	0.00	566.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	59	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	74.02	60	3,672.00	0.00	65.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	In care este bugetul pe planul financiar	TRIM I	TRIM II	TRIM III	TRIM IV	Estimate 2026	Estimate 2027	Estimate 2028	Estimate 2029
TOTAL CHELTUIELI	00	61	3,672.00	0.00	65.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00
CHELTUIELI CURENTE	01	62	3.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITUL VII ALTE TRANSFERURI	55	63	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne.	55.01	64	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetul local catre asociatile de dezvoltare intercomunitara cf. OF8/2018	55.01.42	65	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITUL XII CHELTUIELI DE CAPITAL	70	66	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00
(70=71+72)												
TITUL XV ACTIVE NEFINANCIARE	71	67	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	68	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00
Constructii	71.01.01	69	3,667.00	0.00	60.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00
Din Total Capital:												
Canalizarea si tratarea apelor reziduale	74.02.06	70	3,672.00	0.00	65.00	3,607.00	0.00	0.00	3,667.00	0.00	0.00	0.00
Partea a V-a ACTIVUNI ECONOMICE	79.02	71	3,210.00	0.00	519.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Activuni generale economice, comerciale si de munca	80.02	72	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	73	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITUL XII CHELTUIELI DE CAPITAL	70	74	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(70=71+72)												
TITUL XV ACTIVE NEFINANCIARE	71	75	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	76	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	77	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Din Total Capital:												
Activuni generale economice si comerciale	80.02.01	78	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli pentru activuni generale economice si comerciale	80.02.01.30	79	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	80	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
TOTAL CHELTUIELI	00	81	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
TITUL XII CHELTUIELI DE CAPITAL	70	82	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
(70=71+72)												
TITUL XV ACTIVE NEFINANCIARE	71	83	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	84	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Constructii	71.01.01	85	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00
Din Total Capital:												
Transport rutier	84.02.03	86	3,220.00	0.00	509.00	2,539.00	172.00	0.00	2,475.00	2,475.00	2,475.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite destinate stingerii gratelor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2026	Estimare 2027	Estimare 2028	Estimare 2029
Drepturi si poduri	84.02.43.01	87	3.220.00	0.00	509.00	2.539.00	172.00	0.00	2.475.00	2.475.00	2.475.00	0.00
EXCIDENT	99	88	-985.00	0.00	-985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**PRIMAR,
URSACHE DANIELA**

**SEF SERVICIU,
DANDU FLORENTINA**

