

ANEXA NR. 1 LA HEL NR. 28/26.03.2025

COMUNA STRUNGA
JUDETUL IASI
CIF 4541041

Formular 11/01

CENTRALIZAT SI PE SECTIUNI

BUGETUL INITIAL DE VENITURI SI CHELTUIELI PENTRU ANUL 2024 SI ESTIMARI
PENTRU ANII 2025 - 2027

-mii lei-

	Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV						
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE												
000102	TOTAL VENITURI	47,377.75		11,028.80	19,730.82	9,865.42	6,752.71	49,206.65	50,757.53	52,205.42			
499002	VENITURI PROPRII	4,175.05		1,440.80	911.82	916.72	905.71	4,508.48	4,631.89	4,752.31			
000202	I. VENITURI CURENTE	7,304.05		1,952.80	1,999.82	1,728.72	1,622.71	7,930.74	8,279.41	8,525.09			
000302	A. VENITURI FISCALE	6,890.15		1,849.20	1,896.42	1,625.22	1,519.31	7,504.42	7,840.68	8,073.94			
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,582.75		646.43	646.44	645.44	644.44	2,868.40	2,944.06	3,016.71			
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,582.75		646.43	646.44	645.44	644.44	2,868.40	2,944.06	3,016.71			
0302	Impozit pe venit	21.75		5.43	5.44	5.44	5.44	22.40	23.06	23.71			
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	21.75		5.43	5.44	5.44	5.44	22.40	23.06	23.71			
0402	Cote si sume defalcate din impozitul pe venit	2,561.00		641.00	641.00	640.00	639.00	2,846.00	2,921.00	2,993.00			
040201	Cote defalcate din impozitul pe venit	1,043.00		261.00	261.00	261.00	260.00	843.00	865.00	886.00			
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,518.00		380.00	380.00	379.00	379.00	1,170.00	1,202.00	1,232.00			
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	0.00		0.00	0.00	0.00	0.00	833.00	854.00	875.00			
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	468.90		121.15	115.35	121.15	111.25	482.97	497.04	511.09			
0702	Impozite si taxe pe proprietate	468.90		121.15	115.35	121.15	111.25	482.97	497.04	511.09			
070201	Impozit si taxa pe cladiri	107.70		30.90	24.90	30.90	21.00	110.93	114.16	117.39			
07020101	Impozit pe cladiri de la persoane fizice	64.00		20.00	14.00	20.00	10.00	65.92	67.84	69.76			
07020102	Impozit si taxa pe cladiri de la persoane juridice	43.70		10.90	10.90	10.90	11.00	45.01	46.32	47.63			

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	346.20		86.55	86.55	86.55	86.55	356.59	366.98	377.35
07020201	Impozit pe terenuri de la persoane fizice	83.60		20.90	20.90	20.90	20.90	86.11	88.62	91.12
07020202	Impozit si taxa pe teren de la persoane juridice	4.60		1.15	1.15	1.15	1.15	4.74	4.88	5.01
07020203	Impozitul pe terenul din extravilan	258.00		64.50	64.50	64.50	64.50	265.74	273.48	281.22
070203	Taxe judiciare de timbru si alte taxe de timbru	14.40		3.60	3.60	3.60	3.60	14.83	15.26	15.70
070250	Alte impozite si taxe pe proprietate	0.60		0.10	0.30	0.10	0.10	0.62	0.64	0.65
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,814.10		1,075.52	1,128.53	852.53	757.52	4,127.92	4,373.72	4,519.54
1102	Sume defalcate din TVA	3,652.00		1,035.00	1,088.00	812.00	717.00	3,960.95	4,201.90	4,342.85
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,065.00		800.00	912.00	695.00	658.00	3,156.95	3,248.90	3,340.85
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	587.00		235.00	176.00	117.00	59.00	804.00	953.00	1,002.00
1502	Taxe pe servicii specifice	6.00		1.50	1.50	1.50	1.50	6.18	6.36	6.54
150250	Alte taxe pe servicii specifice	6.00		1.50	1.50	1.50	1.50	6.18	6.36	6.54
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	156.10		39.02	39.03	39.03	39.02	160.79	165.46	170.15
160202	Impozit pe mijloacele de transport	141.66		35.41	35.42	35.42	35.41	145.91	150.16	154.41
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	120.86		30.21	30.22	30.22	30.21	124.49	128.11	131.74
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.80		5.20	5.20	5.20	5.20	21.42	22.05	22.67
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	11.56		2.89	2.89	2.89	2.89	11.91	12.25	12.60
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	2.88		0.72	0.72	0.72	0.72	2.97	3.05	3.14
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	24.40		6.10	6.10	6.10	6.10	25.13	25.86	26.60
1802	Alte impozite si taxe fiscale	24.40		6.10	6.10	6.10	6.10	25.13	25.86	26.60
180250	Alte impozite si taxe	24.40		6.10	6.10	6.10	6.10	25.13	25.86	26.60
001202	C. VENITURI NEFISCALE	413.90		103.60	103.40	103.50	103.40	426.32	438.73	451.15
001302	C1. VENITURI DIN PROPRIETATE	108.20		27.10	27.00	27.10	27.00	111.45	114.69	117.94

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
42028803	Sume aferente TVA	725.00		107.00	428.00	190.00	0.00	746.75	768.50	790.25
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,567.00		365.00	1,190.00	12.00	0.00	1,614.01	1,661.02	1,708.03
42028901	Fonduri din imprumut rambursabil	1,316.00		306.00	1,000.00	10.00	0.00	1,355.48	1,394.96	1,434.44
42028903	Sume aferente TVA	251.00		59.00	190.00	2.00	0.00	258.53	266.06	273.59
4302	Subventii de la alte administratii	829.00		0.00	449.00	380.00	0.00	853.87	878.74	903.61
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	829.00		0.00	449.00	380.00	0.00	853.87	878.74	903.61
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	293.00		0.00	293.00	0.00	0.00	301.79	310.58	319.37
480201	Fondul European de Dezvoltare Regionala (FEDR)	293.00		0.00	293.00	0.00	0.00	301.79	310.58	319.37
48020101	Sume primite in contul platilor efectuate in anul curent	293.00		0.00	293.00	0.00	0.00	301.79	310.58	319.37
4902	TOTAL CHELTUIELI	49,853.25	0.00	12,828.80	19,890.32	10,281.42	6,852.71	49,206.65	50,757.53	52,205.42
01	CHELTUIELI CURENTE	13,841.05	0.00	3,193.80	5,948.82	2,945.72	1,752.71	14,362.06	14,898.05	15,331.05
10	TITLUL I CHELTUIELI DE PERSONAL	3,141.45	0.00	755.70	801.00	799.00	785.75	3,235.71	3,329.94	3,424.20
1001	Cheltuieli salariale in bani	3,063.30	0.00	738.80	780.50	778.50	765.50	X	X	X
100101	Salarii de baza	2,663.00	0.00	648.00	676.00	676.00	663.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	164.20	0.00	38.30	43.30	41.30	41.30	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	92.40	0.00	20.40	24.00	24.00	24.00	X	X	X
100117	Indemnizatii de hrana	143.70	0.00	32.10	37.20	37.20	37.20	X	X	X
1003	Contributii	78.15	0.00	16.90	20.50	20.50	20.25	X	X	X
100307	Contributia asiguratorie pentru munca	78.15	0.00	16.90	20.50	20.50	20.25	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,811.35	0.00	682.85	531.82	265.72	330.96	2,273.24	2,457.14	2,538.03
2001	Bunuri si servicii	1,491.18	0.00	496.11	414.89	252.22	327.96	X	X	X
200101	Furnituri de birou	13.80	0.00	3.40	6.90	3.50	0.00	X	X	X
200102	Materiale pentru curatenie	13.40	0.00	4.20	2.00	6.20	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	278.20	0.00	88.30	62.30	65.30	62.30	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	240.60	0.00	16.60	75.00	75.00	74.00	X	X	X
200105	Carburanti, lubrifianti si combustibilii alternativi	59.17	0.00	24.58	14.59	9.50	10.50	X	X	X
200106	Piese de schimb	60.00	0.00	31.00	14.00	12.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	51.40	0.00	14.10	11.60	11.60	14.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	380.20	0.00	163.20	94.60	17.20	105.20	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	394.41	0.00	150.73	133.90	51.92	57.86	X	X	X
2002	Reparatii curente	188.50	0.00	90.07	95.43	3.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.50	0.00	1.50	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	1.50	2.00	1.00	0.00	X	X	X
2012	Consultanta si expertiza	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	3.00	1.50	1.50	0.00	X	X	X
2014	Protectia muncii	9.67	0.00	3.67	1.00	3.50	1.50	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	44.00	0.00	36.00	6.00	1.00	1.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	42.00	0.00	37.00	1.00	3.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	37.00	1.00	3.50	0.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	20.00	0.00	0.00	0.00	20.60	21.20	21.80
5501	A. Transferuri interne	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,433.00	0.00	527.00	649.00	654.00	603.00	2,505.99	2,578.98	2,651.97
5702	Ajutoare sociale	2,433.00	0.00	527.00	649.00	654.00	603.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	1,793.00	0.00	436.00	458.00	458.00	441.00	X	X	X
570205	Suport alimentar	640.00	0.00	91.00	191.00	196.00	162.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	9.00	33.00	25.00	33.00	103.00	106.00	109.00
5911	Asociatii si fundatii	100.00	0.00	9.00	33.00	25.00	33.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,334.00	0.00	1,198.00	3,934.00	1,202.00	0.00	6,222.23	6,403.46	6,584.69
6001	Fonduri europene nerambursabile	5,311.00	0.00	985.00	3,316.00	1,010.00	0.00	X	X	X
6003	Sume aferente TVA	1,023.00	0.00	213.00	618.00	192.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	36,012.20	0.00	9,635.00	13,941.50	7,335.70	5,100.00	34,844.59	35,859.48	36,874.37
71	TITLUL XV ACTIVE NEFINANCIARE	36,012.20	0.00	9,635.00	13,941.50	7,335.70	5,100.00	34,844.59	35,859.48	36,874.37
7101	Active fixe	36,012.20	0.00	9,635.00	13,941.50	7,335.70	5,100.00	X	X	X
710101	Constructii	34,206.00	0.00	9,570.00	12,699.00	6,937.00	5,000.00	X	X	X
710102	Masini, echipamente si mijloace de transport	800.00	0.00	0.00	400.00	300.00	100.00	X	X	X
710130	Alte active fixe	1,006.20	0.00	65.00	842.50	98.70	0.00	X	X	X
5002	Partea I-a Servicii publice generale	6,847.62	0.00	1,046.10	3,299.79	1,812.62	689.11	7,053.03	7,256.71	7,462.11
5102	Autoritati publice si actiuni externe	6,846.37	0.00	1,044.85	3,299.79	1,812.62	689.11	7,051.74	7,255.38	7,460.75
01	CHELTUIELI CURENTE	6,728.87	0.00	1,044.85	3,182.29	1,812.62	689.11	6,930.71	7,130.83	7,332.67
10	TITLUL I CHELTUIELI DE PERSONAL	2,166.25	0.00	532.50	549.00	549.00	535.75	2,231.24	2,296.23	2,361.21
1001	Cheltuieli salariale in bani	2,116.10	0.00	521.10	536.00	536.00	523.00	X	X	X
100101	Salarii de baza	1,857.00	0.00	460.00	470.00	470.00	457.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	157.00	0.00	37.00	40.00	40.00	40.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	31.10	0.00	7.10	8.00	8.00	8.00	X	X	X
100117	Indemnizatii de hrana	71.00	0.00	17.00	18.00	18.00	18.00	X	X	X
1003	Contributii	50.15	0.00	11.40	13.00	13.00	12.75	X	X	X
100307	Contributia asiguratorie pentru munca	50.15	0.00	11.40	13.00	13.00	12.75	X	X	X
20	TITLUL II BUNURI SI SERVICII	637.62	0.00	312.35	156.29	48.62	120.36	656.72	674.10	693.21
2001	Bunuri si servicii	586.95	0.00	266.68	151.29	48.62	120.36	X	X	X
200101	Furnituri de birou	10.40	0.00	2.00	5.90	2.50	0.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	4.20	0.00	2.00	0.00	2.20	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	11.00	0.00	4.00	2.00	2.00	3.00	X	X	X
200104	Apa, canal si salubritate	20.60	0.00	14.60	2.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.17	0.00	5.08	5.09	5.00	5.00	X	X	X
200106	Piese de schimb	19.00	0.00	10.00	3.00	3.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	36.00	0.00	9.00	9.00	9.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	301.40	0.00	130.00	74.40	17.00	80.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	164.18	0.00	90.00	49.90	5.92	18.36	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.67	0.00	1.67	0.00	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	21.00	0.00	16.00	5.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	9.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00	9.00	33.00	25.00	33.00	103.00	106.00	109.00
5911	Asociatii si fundatii	100.00	0.00	9.00	33.00	25.00	33.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,825.00	0.00	191.00	2,444.00	1,190.00	0.00	3,939.75	4,054.50	4,169.25
6001	Fonduri europene nerambursabile	3,204.00	0.00	140.00	2,064.00	1,000.00	0.00	X	X	X
6003	Sume aferente TVA	621.00	0.00	51.00	380.00	190.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	117.50	0.00	0.00	117.50	0.00	0.00	121.03	124.55	128.08

Buget 2025				Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	
		1=3+4+5+6	2	3	4	5	6
A	B						9
71	TITLUL XV ACTIVE NEFINANCIARE	117.50	0.00	0.00	117.50	0.00	121.03
7101	Active fixe	117.50	0.00	0.00	117.50	0.00	X
710130	Alte active fixe	117.50	0.00	0.00	117.50	0.00	X
510201	Autoritati executive si legislative	6,846.37	0.00	1,044.85	3,299.79	1,812.62	7,051.74
51020103	Autoritati executive	6,846.37	0.00	1,044.85	3,299.79	1,812.62	7,051.74
5402	Alte servicii publice generale	1.25	0.00	1.25	0.00	0.00	1.29
01	CHELTUIELI CURENTE	1.25	0.00	1.25	0.00	0.00	1.33
50	TITLUL V FONDURI DE REZERVA	1.25	0.00	1.25	0.00	0.00	X
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.25	0.00	1.25	0.00	0.00	1.36
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	84.00	0.00	1.30	37.90	22.90	86.53
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	84.00	0.00	1.30	37.90	22.90	86.53
6102	Ordine publica si siguranta nationala	79.00	0.00	1.30	32.90	22.90	81.38
01	CHELTUIELI CURENTE	67.00	0.00	1.30	21.90	21.90	69.02
10	TITLUL I CHELTUIELI DE PERSONAL	62.50	0.00	1.30	20.40	20.40	X
1001	Cheltuieli salariale in bani	54.00	0.00	0.00	18.00	18.00	X
100101	Salarii de baza	5.20	0.00	1.30	1.30	1.30	X
100112	Indemnizatii platite unor persoane din afara unitatii	3.30	0.00	0.00	1.10	1.10	X
100117	Indemnizatii de hrana	4.50	0.00	0.00	1.50	1.50	X
1003	Contributii	4.50	0.00	0.00	1.50	1.50	X
100307	Contributia asiguratorie pentru munca	12.00	0.00	0.00	11.00	1.00	12.36
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	1.00	1.00	12.72
2001	Bunuri si servicii	2.00	0.00	0.00	1.00	1.00	X
200130	Alte bunuri si servicii pentru intretinere si functionare	10.00	0.00	0.00	10.00	0.00	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	X
200501	Uniforme si echipament	5.00	0.00	0.00	5.00	0.00	5.15
70	CHELTUIELI DE CAPITAL	5.00	0.00	0.00	5.00	0.00	5.30
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	0.00	5.00	0.00	X
7101	Active fixe	5.00	0.00	0.00	5.00	0.00	X

Buget 2025				Estimari						
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	84.00	0.00	1.30	37.90	22.90	21.90	86.53	89.04	91.57
6302	Partea a III-a Cheltuieli Social - Culturale	6,238.20	0.00	1,204.60	3,167.70	975.70	890.20	6,425.35	6,612.48	6,799.66
6502	Invatamant	1,477.30	0.00	204.30	722.50	303.50	247.00	1,521.62	1,565.94	1,610.26
01	CHELTUIELI CURENTE	1,047.30	0.00	204.30	292.50	303.50	247.00	1,078.72	1,110.14	1,141.56
10	TITLUL I CHELTUIELI DE PERSONAL	61.30	0.00	13.30	16.00	16.00	16.00	63.14	64.98	66.82
1001	Cheltuieli salariale in bani	61.30	0.00	13.30	16.00	16.00	16.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	61.30	0.00	13.30	16.00	16.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	302.00	0.00	89.00	74.50	80.50	58.00	311.06	320.12	329.18
2001	Bunuri si servicii	254.00	0.00	85.00	45.00	68.00	56.00	X	X	X
200101	Furnituri de birou	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	2.00	2.00	4.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	90.00	0.00	36.00	20.00	23.00	11.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
200106	Piese de schimb	9.00	0.00	4.00	2.00	3.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	4.50	2.00	2.00	4.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	96.00	0.00	28.50	8.00	30.00	29.50	X	X	X
2002	Reparatii curente	27.00	0.00	0.00	24.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	1.50	1.50	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	1.00	3.50	1.50	X	X	X
2030	Alte cheltuieli	6.00	0.00	1.00	1.00	3.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	1.00	1.00	3.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	684.00	0.00	102.00	202.00	207.00	173.00	704.52	725.04	745.56
5702	Ajutoare sociale	684.00	0.00	102.00	202.00	207.00	173.00	X	X	X

Buget 2025				Estimari						
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale						
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	44.00	0.00	11.00	11.00	11.00	11.00	X	X	X
570205	Suport alimentar	640.00	0.00	91.00	191.00	196.00	162.00	X	X	X
70	CHELTUIELI DE CAPITAL	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
71	TITLUL XV ACTIVE NEFINANCIARE	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
7101	Active fixe	430.00	0.00	0.00	430.00	0.00	0.00	X	X	X
710101	Constructii	330.00	0.00	0.00	330.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	33.00	0.00	8.00	8.00	8.00	9.00	33.99	34.98	35.97
65020301	Invatamant prescolar	33.00	0.00	8.00	8.00	8.00	9.00	33.99	34.98	35.97
650204	Invatamant secundar	804.30	0.00	105.30	523.50	99.50	76.00	828.43	852.56	876.69
65020401	Invatamant secundar inferior	804.30	0.00	105.30	523.50	99.50	76.00	828.43	852.56	876.69
650211	Servicii auxiliare pentru educatie	640.00	0.00	91.00	191.00	196.00	162.00	659.20	678.40	697.60
65021130	Alte servicii auxiliare	640.00	0.00	91.00	191.00	196.00	162.00	659.20	678.40	697.60
6602	Sanatate	2,157.00	0.00	365.00	1,780.00	12.00	0.00	2,221.71	2,286.42	2,351.13
01	CHELTUIELI CURENTE	1,567.00	0.00	365.00	1,190.00	12.00	0.00	1,614.01	1,661.02	1,708.03
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,567.00	0.00	365.00	1,190.00	12.00	0.00	1,614.01	1,661.02	1,708.03
6001	Fonduri europene nerambursabile	1,316.00	0.00	306.00	1,000.00	10.00	0.00	X	X	X
6003	Sume aferente TVA	251.00	0.00	59.00	190.00	2.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	590.00	0.00	0.00	590.00	0.00	0.00	607.70	625.40	643.10
71	TITLUL XV ACTIVE NEFINANCIARE	590.00	0.00	0.00	590.00	0.00	0.00	607.70	625.40	643.10
7101	Active fixe	590.00	0.00	0.00	590.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	0.00	500.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	2,157.00	0.00	365.00	1,780.00	12.00	0.00	2,221.71	2,286.42	2,351.13
66025050	Alte institutii si actiuni sanitare	2,157.00	0.00	365.00	1,780.00	12.00	0.00	2,221.71	2,286.42	2,351.13
6702	Cultura, recreere si religie	86.90	0.00	21.30	25.20	20.20	20.20	89.51	92.10	94.74
01	CHELTUIELI CURENTE	81.90	0.00	21.30	20.20	20.20	20.20	84.36	86.80	89.29

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	76.90	0.00	19.60	19.10	19.10	19.10	79.21	81.51	83.83
1001	Cheltuieli salariale in bani	76.40	0.00	19.10	19.10	19.10	19.10	X	X	X
100101	Salarii de baza	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
1003	Contributii	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.70	1.10	1.10	1.10	5.15	5.29	5.46
2001	Bunuri si servicii	5.00	0.00	1.70	1.10	1.10	1.10	X	X	X
200101	Furnituri de birou	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
70	CHELTUIELI DE CAPITAL	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
7101	Active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
710130	Alte active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
670203	Servicii culturale	86.90	0.00	21.30	25.20	20.20	20.20	89.51	92.10	94.74
67020302	Biblioteci publice comunale, orasenesti, municipale	81.90	0.00	21.30	20.20	20.20	20.20	84.36	86.80	89.29
67020307	Camine culturale	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
6802	Asigurari si asistenta sociala	2,517.00	0.00	614.00	640.00	640.00	623.00	2,592.51	2,668.02	2,743.53
01	CHELTUIELI CURENTE	2,517.00	0.00	614.00	640.00	640.00	623.00	2,592.51	2,668.02	2,743.53
10	TITLUL I CHELTUIELI DE PERSONAL	768.00	0.00	189.00	193.00	193.00	193.00	791.04	814.08	837.12
1001	Cheltuieli salariale in bani	745.00	0.00	184.00	187.00	187.00	187.00	X	X	X
100101	Salarii de baza	680.00	0.00	170.00	170.00	170.00	170.00	X	X	X
100117	Indemnizatii de hrana	65.00	0.00	14.00	17.00	17.00	17.00	X	X	X
1003	Contributii	23.00	0.00	5.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	23.00	0.00	5.00	6.00	6.00	6.00	X	X	X

Buget 2025			Estimari							
Cod	Denumire indicator	Prevederi anuale				Prevederi trimestriale				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	1,749.00	0.00	425.00	447.00	447.00	430.00	1,801.47	1,853.94	1,906.41
5702	Ajutoare sociale	1,749.00	0.00	425.00	447.00	447.00	430.00	X	X	X
570201	Ajutoare sociale in numerar	1,749.00	0.00	425.00	447.00	447.00	430.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,326.00	0.00	589.00	623.00	623.00	491.00	2,395.78	2,465.56	2,535.34
68020502	Asistenta sociala in caz de invaliditate	2,326.00	0.00	589.00	623.00	623.00	491.00	2,395.78	2,465.56	2,535.34
680215	Prevenirea excluderii sociale	183.00	0.00	23.00	15.00	15.00	130.00	188.49	193.98	199.47
68021501	Ajutor social	183.00	0.00	23.00	15.00	15.00	130.00	188.49	193.98	199.47
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	2.00	2.00	2.00	2.00	8.24	8.48	8.72
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	2.00	2.00	2.00	2.00	8.24	8.48	8.72
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	36,434.50	0.00	10,411.30	13,303.50	7,468.20	5,251.50	34,977.76	35,996.54	37,015.30
7002	Locuinte, servicii si dezvoltare publica	6,101.50	0.00	766.30	3,192.50	1,962.20	180.50	6,284.54	6,467.59	6,650.63
01	CHELTUIELI CURENTE	1,346.80	0.00	766.30	438.50	61.50	80.50	1,085.41	1,117.03	1,148.64
10	TITLUL I CHELTUIELI DE PERSONAL	2.00	0.00	0.00	2.00	0.00	0.00	2.06	2.12	2.18
1001	Cheltuieli salariale in bani	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	382.80	0.00	104.30	136.50	61.50	80.50	394.28	405.77	417.25
2001	Bunuri si servicii	376.00	0.00	97.50	136.50	61.50	80.50	X	X	X
200103	Încalzit, iluminat si forta motrica	176.00	0.00	48.00	40.00	40.00	48.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200106	Piese de schimb	12.00	0.00	4.00	4.00	4.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63.00	0.00	28.00	15.00	0.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	115.00	0.00	15.00	75.00	15.00	10.00	X	X	X
2002	Reparatii curente	6.80	0.00	6.80	0.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	20.00	0.00	0.00	0.00	20.60	21.20	21.80
5501	A. Transferuri interne	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	942.00	0.00	642.00	300.00	0.00	0.00	668.47	687.94	707.41
6001	Fonduri europene nerambursabile	791.00	0.00	539.00	252.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	151.00	0.00	103.00	48.00	0.00	0.00	X	X	X
70	CHEL TUIELI DE CAPITAL	4,754.70	0.00	0.00	2,754.00	1,900.70	100.00	5,199.13	5,350.56	5,501.99
71	TITLUL XV ACTIVE NEFINANCIARE	4,754.70	0.00	0.00	2,754.00	1,900.70	100.00	5,199.13	5,350.56	5,501.99
7101	Active fixe	4,754.70	0.00	0.00	2,754.00	1,900.70	100.00	X	X	X
710101	Constructii	3,371.00	0.00	0.00	1,869.00	1,502.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	800.00	0.00	0.00	400.00	300.00	100.00	X	X	X
710130	Alte active fixe	583.70	0.00	0.00	485.00	98.70	0.00	X	X	X
700206	Iluminat public si electrificari rurale	764.00	0.00	67.00	594.00	40.00	63.00	786.92	809.84	832.76
700207	Alimentare cu gaze naturale in localitati	125.00	0.00	20.00	105.00	0.00	0.00	128.75	132.50	136.25
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	5,212.50	0.00	679.30	2,493.50	1,922.20	117.50	5,368.87	5,525.25	5,681.62
7402	Protectia mediului	30,333.00	0.00	9,645.00	10,111.00	5,506.00	5,071.00	28,693.22	29,528.95	30,364.67
01	CHEL TUIELI CURENTE	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
20	TITLUL II BUNURI SI SERVICII	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
2001	Bunuri si servicii	210.00	0.00	0.00	70.00	70.00	70.00	X	X	X
200104	Apa, canal si salubritate	210.00	0.00	0.00	70.00	70.00	70.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	23.00	0.00	20.00	1.00	1.00	1.00	X	X	X
70	CHEL TUIELI DE CAPITAL	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70
71	TITLUL XV ACTIVE NEFINANCIARE	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70
7101	Active fixe	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	X	X	X
710101	Constructii	30,005.00	0.00	9,570.00	10,000.00	5,435.00	5,000.00	X	X	X
710130	Alte active fixe	95.00	0.00	55.00	40.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
74020501	Salubritate	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97

Buget 2025										Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV					
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9		
740206	Canalizarea si tratarea apelor reziduale	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70		
7902	Partea a V-a Actiuni economice	248.93	0.00	165.50	81.43	2.00	0.00	663.98	802.76	836.78		
8402	Transporturi	221.93	0.00	138.50	81.43	2.00	0.00	636.17	774.14	807.35		
01	CHELTUIELI CURENTE	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45		
20	TITLUL II BUNURI SI SERVICII	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45		
2001	Bunuri si servicii	57.23	0.00	45.23	10.00	2.00	0.00	X	X	X		
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	15.00	5.00	0.00	0.00	X	X	X		
200106	Piese de schimb	20.00	0.00	13.00	5.00	2.00	0.00	X	X	X		
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X		
200130	Alte bunuri si servicii pentru intretinere si functionare	17.23	0.00	17.23	0.00	0.00	0.00	X	X	X		
2002	Reparatii curente	154.70	0.00	83.27	71.43	0.00	0.00	10.30	10.60	10.90		
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90		
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X		
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X		
710130	Alte active fixe	10.00	0.00	10.00	0.00	0.00	0.00	636.17	774.14	807.35		
840203	Transport rutier	221.93	0.00	138.50	81.43	2.00	0.00	636.17	774.14	807.35		
84020301	Drumuri si poduri	221.93	0.00	138.50	81.43	2.00	0.00	27.81	28.62	29.43		
8702	Alte actiuni economice	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43		
01	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43		
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X		
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X		
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43		
870250	Alte actiuni economice	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00		
9602	Rezerve, Excedent/Deficit	-2,495.50	0.00	-1,820.00	-159.50	-416.00	-100.00	0.00	0.00	0.00		
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9902	Deficit	2,495.50	0.00	1,820.00	159.50	416.00	100.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,495.50	0.00	1,820.00	159.50	416.00	100.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	7,487.05		1,975.80	2,014.82	1,743.72	1,752.71	8,119.23	8,473.39	8,724.56
499002	VENITURI PROPRII	3,652.05		917.80	911.82	916.72	905.71	3,969.79	4,077.51	4,182.24
000202	I. VENITURI CURENTE	7,304.05		1,952.80	1,999.82	1,728.72	1,622.71	7,930.74	8,279.41	8,525.09
000302	A. VENITURI FISCALE	6,890.15		1,849.20	1,896.42	1,625.22	1,519.31	7,504.42	7,840.68	8,073.94
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,582.75		646.43	646.44	645.44	644.44	2,868.40	2,944.06	3,016.71
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,582.75		646.43	646.44	645.44	644.44	2,868.40	2,944.06	3,016.71
0302	Impozit pe venit	21.75		5.43	5.44	5.44	5.44	22.40	23.06	23.71
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	21.75		5.43	5.44	5.44	5.44	22.40	23.06	23.71
0402	Cote si sume defalcate din impozitul pe venit	2,561.00		641.00	641.00	640.00	639.00	2,846.00	2,921.00	2,993.00
040201	Cote defalcate din impozitul pe venit	1,043.00		261.00	261.00	261.00	260.00	843.00	865.00	886.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,518.00		380.00	380.00	379.00	379.00	1,170.00	1,202.00	1,232.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Județean	0.00		0.00	0.00	0.00	0.00	833.00	854.00	875.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	468.90		121.15	115.35	121.15	111.25	482.97	497.04	511.09
0702	Impozite si taxe pe proprietate	468.90		121.15	115.35	121.15	111.25	482.97	497.04	511.09
070201	Impozit si taxa pe cladiri	107.70		30.90	24.90	30.90	21.00	110.93	114.16	117.39
07020101	Impozit pe cladiri de la persoane fizice	64.00		20.00	14.00	20.00	10.00	65.92	67.84	69.76
07020102	Impozit si taxa pe cladiri de la persoane juridice	43.70		10.90	10.90	10.90	11.00	45.01	46.32	47.63
070202	Impozit si taxa pe teren	346.20		86.55	86.55	86.55	86.55	356.59	366.98	377.35
07020201	Impozit pe terenuri de la persoane fizice	83.60		20.90	20.90	20.90	20.90	86.11	88.62	91.12
07020202	Impozit si taxa pe teren de la persoane juridice	4.60		1.15	1.15	1.15	1.15	4.74	4.88	5.01

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020203	Impozitul pe terenul din extravilan	258.00		64.50	64.50	64.50	64.50	265.74	273.48	281.22
070203	Taxe judiciare de timbru si alte taxe de timbru	14.40		3.60	3.60	3.60	3.60	14.83	15.26	15.70
070250	Alte impozite si taxe pe proprietate	0.60		0.10	0.30	0.10	0.10	0.62	0.64	0.65
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,814.10		1,075.52	1,128.53	852.53	757.52	4,127.92	4,373.72	4,519.54
1102	Sume defalcate din TVA	3,652.00		1,035.00	1,088.00	812.00	717.00	3,960.95	4,201.90	4,342.85
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,065.00		800.00	912.00	695.00	658.00	3,156.95	3,248.90	3,340.85
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	587.00		235.00	176.00	117.00	59.00	804.00	953.00	1,002.00
1502	Taxe pe servicii specifice	6.00		1.50	1.50	1.50	1.50	6.18	6.36	6.54
150250	Alte taxe pe servicii specifice	6.00		1.50	1.50	1.50	1.50	6.18	6.36	6.54
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	156.10		39.02	39.03	39.03	39.02	160.79	165.46	170.15
160202	Impozit pe mijloacele de transport	141.66		35.41	35.42	35.42	35.41	145.91	150.16	154.41
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	120.86		30.21	30.22	30.22	30.21	124.49	128.11	131.74
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	20.80		5.20	5.20	5.20	5.20	21.42	22.05	22.67
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	11.56		2.89	2.89	2.89	2.89	11.91	12.25	12.60
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	2.88		0.72	0.72	0.72	0.72	2.97	3.05	3.14
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	24.40		6.10	6.10	6.10	6.10	25.13	25.86	26.60
1802	Alte impozite si taxe fiscale	24.40		6.10	6.10	6.10	6.10	25.13	25.86	26.60
180250	Alte impozite si taxe	24.40		6.10	6.10	6.10	6.10	25.13	25.86	26.60
001202	C. VENITURI NEFISCALE	413.90		103.60	103.40	103.50	103.40	426.32	438.73	451.15
001302	C1. VENITURI DIN PROPRIETATE	108.20		27.10	27.00	27.10	27.00	111.45	114.69	117.94
3002	Venituri din proprietate	108.20		27.10	27.00	27.10	27.00	111.45	114.69	117.94
300205	Venituri din concesiuni si inchirieri	108.20		27.10	27.00	27.10	27.00	111.45	114.69	117.94

			Buclet 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	108.20		27.10	27.00	27.10	27.00	111.45	114.69	117.94	
001402	C2. VANZARI DE BUNURI SI SERVICII	305.70		76.50	76.40	76.40	76.40	314.87	324.04	333.21	
3502	Amenzi, penalitati si confiscari	124.00		31.00	31.00	31.00	31.00	127.72	131.44	135.16	
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	124.00		31.00	31.00	31.00	31.00	127.72	131.44	135.16	
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	124.00		31.00	31.00	31.00	31.00	127.72	131.44	135.16	
3602	Diverse venituri	181.70		45.50	45.40	45.40	45.40	187.15	192.60	198.05	
360206	Taxe speciale	181.70		45.50	45.40	45.40	45.40	187.15	192.60	198.05	
001702	IV. SUBVENTII	183.00		23.00	15.00	15.00	130.00	188.49	193.98	199.47	
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	183.00		23.00	15.00	15.00	130.00	188.49	193.98	199.47	
4202	Subventii de la bugetul de stat	183.00		23.00	15.00	15.00	130.00	188.49	193.98	199.47	
002002	B. Curente	183.00		23.00	15.00	15.00	130.00	188.49	193.98	199.47	
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	183.00		23.00	15.00	15.00	130.00	188.49	193.98	199.47	
4902	TOTAL CHELTUIELI	7,487.05	0.00	1,975.80	2,014.82	1,743.72	1,752.71	8,119.23	8,473.39	8,724.56	
01	CHELTUIELI CURENTE	7,487.05	0.00	1,975.80	2,014.82	1,743.72	1,752.71	8,119.23	8,473.39	8,724.56	
10	TITLUL I CHELTUIELI DE PERSONAL	3,141.45	0.00	755.70	801.00	799.00	785.75	3,235.71	3,329.94	3,424.20	
1001	Cheltuieli salariale in bani	3,063.30	0.00	738.80	780.50	778.50	765.50	X	X	X	
100101	Salarii de baza	2,663.00	0.00	648.00	676.00	676.00	663.00	X	X	X	
100112	Indemnizatii platite unor persoane din afara unitatii	164.20	0.00	38.30	43.30	41.30	41.30	X	X	X	
100115	Alocatii pentru transportul la si de la locul de munca	92.40	0.00	20.40	24.00	24.00	24.00	X	X	X	
100117	Indemnizatii de hrana	143.70	0.00	32.10	37.20	37.20	37.20	X	X	X	
1003	Contributii	78.15	0.00	16.90	20.50	20.50	20.25	X	X	X	
100307	Contributia asiguratorie pentru munca	78.15	0.00	16.90	20.50	20.50	20.25	X	X	X	
20	TITLUL II BUNURI SI SERVICII	1,811.35	0.00	682.85	531.82	265.72	330.96	2,273.24	2,457.14	2,538.03	

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	1,491.18	0.00	496.11	414.89	252.22	327.96	X	X	X
200101	Furnituri de birou	13.80	0.00	3.40	6.90	3.50	0.00	X	X	X
200102	Materiale pentru curatenie	13.40	0.00	4.20	2.00	6.20	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	278.20	0.00	88.30	62.30	65.30	62.30	X	X	X
200104	Apa, canal si salubritate	240.60	0.00	16.60	75.00	75.00	74.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	59.17	0.00	24.58	14.59	9.50	10.50	X	X	X
200106	Piese de schimb	60.00	0.00	31.00	14.00	12.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	51.40	0.00	14.10	11.60	11.60	14.10	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	380.20	0.00	163.20	94.60	17.20	105.20	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	394.41	0.00	150.73	133.90	51.92	57.86	X	X	X
2002	Reparatii curente	188.50	0.00	90.07	95.43	3.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	5.00	10.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2006	Depasari, detasari, transferari	4.50	0.00	1.50	2.00	1.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.50	0.00	1.50	2.00	1.00	0.00	X	X	X
2012	Consultanta si expertiza	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	6.00	0.00	3.00	1.50	1.50	0.00	X	X	X
2014	Protectia muncii	9.67	0.00	3.67	1.00	3.50	1.50	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	44.00	0.00	36.00	6.00	1.00	1.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	42.00	0.00	37.00	1.00	3.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	42.00	0.00	37.00	1.00	3.50	0.50	X	X	X
50	TITLUL V FONDURI DE REZERVA	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.25	0.00	1.25	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,433.00	0.00	527.00	649.00	654.00	603.00	2,505.99	2,578.98	2,651.97

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	5.00	0.00		0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.50	0.00		0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.50	0.00		0.00	0.00	0.00	X	X	X
2012	Consultanta si expertiza	7.50	0.00		0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00		0.00	0.00	0.00	X	X	X
2014	Protectia muncii	1.67	0.00		0.00	0.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	21.00	0.00		5.00	0.00	0.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	3.00	0.00		0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	9.00	0.00		0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00		0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100.00	0.00		33.00	25.00	33.00	103.00	106.00	109.00
5911	Asociatii si fundatii	100.00	0.00		33.00	25.00	33.00	X	X	X
510201	Autoritati executive si legislative	2,903.87	0.00	853.85	738.29	622.62	689.11	2,990.96	3,076.33	3,163.42
51020103	Autoritati executive	2,903.87	0.00	853.85	738.29	622.62	689.11	2,990.96	3,076.33	3,163.42
5402	Alte servicii publice generale	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
01	CHELTUIELI CURENTE	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
50	TITLUL V FONDURI DE REZERVA	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	1.25	0.00	1.25	0.00	0.00	0.00	1.29	1.33	1.36
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	79.00	0.00	1.30	32.90	22.90	21.90	81.38	83.74	86.12
6102	Ordine publica si siguranta nationala	79.00	0.00	1.30	32.90	22.90	21.90	81.38	83.74	86.12
01	CHELTUIELI CURENTE	79.00	0.00	1.30	32.90	22.90	21.90	81.38	83.74	86.12
10	TITLUL I CHELTUIELI DE PERSONAL	67.00	0.00	1.30	21.90	21.90	21.90	69.02	71.02	73.04
1001	Cheltuieli salariale in bani	62.50	0.00	1.30	20.40	20.40	20.40	X	X	X
100101	Salarii de baza	54.00	0.00	0.00	18.00	18.00	18.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	5.20	0.00	1.30	1.30	1.30	1.30	X	X	X

			Buget 2025				Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	3.30	0.00	0.00	1.10	1.10	1.10	X	X	X
1003	Contributii	4.50	0.00	0.00	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	4.50	0.00	0.00	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	0.00	11.00	1.00	0.00	12.36	12.72	13.08
2001	Bunuri si servicii	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	2.00	0.00	0.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	79.00	0.00	1.30	32.90	22.90	21.90	81.38	83.74	86.12
6302	Partea a III-a Cheltuieli Social - Culturale	3,646.20	0.00	839.60	952.70	963.70	890.20	3,755.59	3,864.96	3,974.38
6502	Invatamant	1,047.30	0.00	204.30	292.50	303.50	247.00	1,078.72	1,110.14	1,141.56
01	CHELTUIELI CURENTE	1,047.30	0.00	204.30	292.50	303.50	247.00	1,078.72	1,110.14	1,141.56
10	TITLUL I CHELTUIELI DE PERSONAL	61.30	0.00	13.30	16.00	16.00	16.00	63.14	64.98	66.82
1001	Cheltuieli salariale in bani	61.30	0.00	13.30	16.00	16.00	16.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	61.30	0.00	13.30	16.00	16.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	302.00	0.00	89.00	74.50	80.50	58.00	311.06	320.12	329.18
2001	Bunuri si servicii	254.00	0.00	85.00	45.00	68.00	56.00	X	X	X
200101	Furnituri de birou	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	2.00	2.00	4.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	90.00	0.00	36.00	20.00	23.00	11.00	X	X	X
200104	Apa, canal si salubritate	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
200106	Piese de schimb	9.00	0.00	4.00	2.00	3.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	13.00	0.00	4.50	2.00	2.00	4.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	5.00	5.00	0.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	96.00	0.00	28.50	8.00	30.00	29.50	X	X	X
2002	Reparatii curente	27.00	0.00	0.00	24.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X

Buget 2025				Estimari						
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	3.00	0.00	0.00	1.50	1.50	0.00	X	X	X
2014	Protectia muncii	8.00	0.00	2.00	1.00	3.50	1.50	X	X	X
2030	Alte cheltuieli	6.00	0.00	1.00	1.00	3.50	0.50	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	6.00	0.00	1.00	1.00	3.50	0.50	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	684.00	0.00	102.00	202.00	207.00	173.00	704.52	725.04	745.56
5702	Ajutoare sociale	684.00	0.00	102.00	202.00	207.00	173.00	X	X	X
570201	Ajutoare sociale in numerar	44.00	0.00	11.00	11.00	11.00	11.00	X	X	X
570205	Suport alimentar	640.00	0.00	91.00	191.00	196.00	162.00	X	X	X
650203	Invatamant prescolar si primar	33.00	0.00	8.00	8.00	8.00	9.00	33.99	34.98	35.97
65020301	Invatamant prescolar	33.00	0.00	8.00	8.00	8.00	9.00	33.99	34.98	35.97
650204	Invatamant secundar	374.30	0.00	105.30	93.50	99.50	76.00	385.53	396.76	407.99
65020401	Invatamant secundar inferior	374.30	0.00	105.30	93.50	99.50	76.00	385.53	396.76	407.99
650211	Servicii auxiliare pentru educatie	640.00	0.00	91.00	191.00	196.00	162.00	659.20	678.40	697.60
65021130	Alte servicii auxiliare	640.00	0.00	91.00	191.00	196.00	162.00	659.20	678.40	697.60
6702	Cultura, recreere si religie	81.90	0.00	21.30	20.20	20.20	20.20	84.36	86.80	89.29
01	CHELTUIELI CURENTE	81.90	0.00	21.30	20.20	20.20	20.20	84.36	86.80	89.29
10	TITLUL I CHELTUIELI DE PERSONAL	76.90	0.00	19.60	19.10	19.10	19.10	79.21	81.51	83.83
1001	Cheltuieli salariale in bani	76.40	0.00	19.10	19.10	19.10	19.10	X	X	X
100101	Salarii de baza	72.00	0.00	19.10	19.10	19.10	19.10	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	18.00	18.00	18.00	18.00	X	X	X
1003	Contributii	0.50	0.00	1.10	1.10	1.10	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	1.70	1.10	1.10	1.10	5.15	5.29	5.46
2001	Bunuri si servicii	5.00	0.00	1.70	1.10	1.10	1.10	X	X	X
200101	Furnituri de birou	0.40	0.00	0.40	0.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	1.20	0.00	0.30	0.30	0.30	0.30	X	X	X

			Buget 2025					Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
670203	Servicii culturale	81.90	0.00	21.30	20.20	20.20	20.20	84.36	86.80	89.29
67020302	Biblioteci publice comunale, orasenesti, municipale	81.90	0.00	21.30	20.20	20.20	20.20	84.36	86.80	89.29
6802	Asigurari si asistenta sociala	2,517.00	0.00	614.00	640.00	640.00	623.00	2,592.51	2,668.02	2,743.53
01	CHELTUIELI CURENTE	2,517.00	0.00	614.00	640.00	640.00	623.00	2,592.51	2,668.02	2,743.53
10	TITLUL I CHELTUIELI DE PERSONAL	768.00	0.00	189.00	193.00	193.00	193.00	791.04	814.08	837.12
1001	Cheltuieli salariale in bani	745.00	0.00	184.00	187.00	187.00	187.00	X	X	X
100101	Salarii de baza	680.00	0.00	170.00	170.00	170.00	170.00	X	X	X
100117	Indemnizatii de hrana	65.00	0.00	14.00	17.00	17.00	17.00	X	X	X
1003	Contributii	23.00	0.00	5.00	6.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	23.00	0.00	5.00	6.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,749.00	0.00	425.00	447.00	447.00	430.00	1,801.47	1,853.94	1,906.41
5702	Ajutoare sociale	1,749.00	0.00	425.00	447.00	447.00	430.00	X	X	X
570201	Ajutoare sociale in numerar	1,749.00	0.00	425.00	447.00	447.00	430.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,326.00	0.00	589.00	623.00	623.00	491.00	2,395.78	2,465.56	2,535.34
68020502	Asistenta sociala in caz de invaliditate	2,326.00	0.00	589.00	623.00	623.00	491.00	2,395.78	2,465.56	2,535.34
680215	Prevenirea excluderii sociale	183.00	0.00	23.00	15.00	15.00	130.00	188.49	193.98	199.47
68021501	Ajutor social	183.00	0.00	23.00	15.00	15.00	130.00	188.49	193.98	199.47
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	8.00	0.00	2.00	2.00	2.00	2.00	8.24	8.48	8.72
68025050	Alte cheltuieli in domeniul asistentei sociale	8.00	0.00	2.00	2.00	2.00	2.00	8.24	8.48	8.72
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	617.80	0.00	124.30	209.50	132.50	151.50	636.33	654.87	673.40
7002	Locuinte, servicii si dezvoltare publica	384.80	0.00	104.30	138.50	61.50	80.50	396.34	407.89	419.43
01	CHELTUIELI CURENTE	384.80	0.00	104.30	138.50	61.50	80.50	396.34	407.89	419.43
10	TITLUL I CHELTUIELI DE PERSONAL	2.00	0.00	0.00	2.00	0.00	0.00	2.06	2.12	2.18
1001	Cheltuieli salariale in bani	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	2	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6		3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	382.80	0.00	104.30	136.50	61.50	80.50	394.28	405.77	417.25
2001	Bunuri si servicii	376.00	0.00	97.50	136.50	61.50	80.50	X	X	X
200103	Încalzit, iluminat si forta motrica	176.00	0.00	48.00	40.00	40.00	48.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200106	Piese de schimb	12.00	0.00	4.00	4.00	4.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63.00	0.00	28.00	15.00	0.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	115.00	0.00	15.00	75.00	15.00	10.00	X	X	X
2002	Reparatii curente	6.80	0.00	6.80	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	225.00	0.00	67.00	55.00	40.00	63.00	231.75	238.50	245.25
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	159.80	0.00	37.30	83.50	21.50	17.50	164.59	169.39	174.18
7402	Protectia mediului	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
01	CHELTUIELI CURENTE	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
20	TITLUL II BUNURI SI SERVICII	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
2001	Bunuri si servicii	210.00	0.00	0.00	70.00	70.00	70.00	X	X	X
200104	Apa, canal si salubritate	210.00	0.00	0.00	70.00	70.00	70.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	23.00	0.00	20.00	1.00	1.00	1.00	X	X	X
740205	Salubritate si gestiunea deseurilor	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
74020501	Salubritate	233.00	0.00	20.00	71.00	71.00	71.00	239.99	246.98	253.97
7902	Partea a V-a Actiuni economice	238.93	0.00	155.50	81.43	2.00	0.00	653.68	792.16	825.88
8402	Transporturi	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45
01	CHELTUIELI CURENTE	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45
20	TITLUL II BUNURI SI SERVICII	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45
2001	Bunuri si servicii	57.23	0.00	45.23	10.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	15.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	20.00	0.00	13.00	5.00	2.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	17.23	0.00	17.23	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	154.70	0.00	83.27	71.43	0.00	0.00	X	X	X
840203	Transport rutier	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45
84020301	Drumuri si poduri	211.93	0.00	128.50	81.43	2.00	0.00	625.87	763.54	796.45
8702	Alte actiuni economice	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43
01	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	0.00	0.00	X	X	X
870250	Alte actiuni economice	27.00	0.00	27.00	0.00	0.00	0.00	27.81	28.62	29.43
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	39,890.70		9,053.00	17,716.00	8,121.70	5,000.00	41,087.42	42,284.14	43,480.86
499002	VENITURI PROPRII	523.00		523.00	0.00	0.00	0.00	538.69	554.38	570.07
001502	II. VENITURI DIN CAPITAL	523.00		523.00	0.00	0.00	0.00	538.69	554.38	570.07
3902	Venituri din valorificarea unor bunuri	523.00		523.00	0.00	0.00	0.00	538.69	554.38	570.07
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	523.00		523.00	0.00	0.00	0.00	538.69	554.38	570.07
001702	IV. SUBVENTII	39,074.70		8,530.00	17,423.00	8,121.70	5,000.00	40,246.94	41,419.18	42,591.42
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	39,074.70		8,530.00	17,423.00	8,121.70	5,000.00	40,246.94	41,419.18	42,591.42
4202	Subventii de la bugetul de stat	38,245.70		8,530.00	16,974.00	7,741.70	5,000.00	39,393.07	40,540.44	41,687.81
001902	A. De capital	6,041.00		905.00	3,934.00	1,202.00	0.00	6,222.23	6,403.46	6,584.69

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420284	Sume aferente Programului de finantare Fondul de actiune in domeniul managementului energiei durabile.	2,204.70		0.00	1,000.00	1,204.70	0.00	2,270.84	2,336.98	2,403.12
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghei Saligny.	30,000.00		7,625.00	12,040.00	5,335.00	5,000.00	30,900.00	31,800.00	32,700.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	4,474.00		540.00	2,744.00	1,190.00	0.00	4,608.22	4,742.44	4,876.66
42028801	Fonduri europene nerambursabile	3,749.00		433.00	2,316.00	1,000.00	0.00	3,861.47	3,973.94	4,086.41
42028803	Sume aferente TVA	725.00		107.00	428.00	190.00	0.00	746.75	768.50	790.25
420289	Alocari de sume din PNRR aferente componentei imprumuturi	1,567.00		365.00	1,190.00	12.00	0.00	1,614.01	1,661.02	1,708.03
42028901	Fonduri din imprumut rambursabil	1,316.00		306.00	1,000.00	10.00	0.00	1,355.48	1,394.96	1,434.44
42028903	Sume aferente TVA	251.00		59.00	190.00	2.00	0.00	258.53	266.06	273.59
4302	Subventii de la alte administratii	829.00		0.00	449.00	380.00	0.00	853.87	878.74	903.61
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	829.00		0.00	449.00	380.00	0.00	853.87	878.74	903.61
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	293.00		0.00	293.00	0.00	0.00	301.79	310.58	319.37
480201	Fondul European de Dezvoltare Regionala (FEDR)	293.00		0.00	293.00	0.00	0.00	301.79	310.58	319.37
48020101	Sume primite in contul platilor efectuate in anul curent	293.00		0.00	293.00	0.00	0.00	301.79	310.58	319.37
4902	TOTAL CHELTUIELI	42,366.20	0.00	10,853.00	17,875.50	8,537.70	5,100.00	41,087.42	42,284.14	43,480.86
01	CHELTUIELI CURENTE	6,354.00	0.00	1,218.00	3,934.00	1,202.00	0.00	6,242.83	6,424.66	6,606.49
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	20.00	0.00	0.00	0.00	20.60	21.20	21.80
5501	A. Transferuri interne	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,334.00	0.00	1,198.00	3,934.00	1,202.00	0.00	6,222.23	6,403.46	6,584.69
6001	Fonduri europene nerambursabile	5,311.00	0.00	985.00	3,316.00	1,010.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6003	Sume aferente TVA	1,023.00	0.00	213.00	618.00	192.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	36,012.20	0.00	9,635.00	13,941.50	7,335.70	5,100.00	34,844.59	35,859.48	36,874.37
71	TITLUL XV ACTIVE NEFINANCIARE	36,012.20	0.00	9,635.00	13,941.50	7,335.70	5,100.00	34,844.59	35,859.48	36,874.37
7101	Active fixe	36,012.20	0.00	9,635.00	13,941.50	7,335.70	5,100.00	X	X	X
710101	Constructii	34,206.00	0.00	9,570.00	12,699.00	6,937.00	5,000.00	X	X	X
710102	Masini, echipamente si mijloace de transport	800.00	0.00	0.00	400.00	300.00	100.00	X	X	X
710130	Alte active fixe	1,006.20	0.00	65.00	842.50	98.70	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,942.50	0.00	191.00	2,561.50	1,190.00	0.00	4,060.78	4,179.05	4,297.33
5102	Autoritati publice si actiuni externe	3,942.50	0.00	191.00	2,561.50	1,190.00	0.00	4,060.78	4,179.05	4,297.33
01	CHELTUIELI CURENTE	3,825.00	0.00	191.00	2,444.00	1,190.00	0.00	3,939.75	4,054.50	4,169.25
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	3,825.00	0.00	191.00	2,444.00	1,190.00	0.00	3,939.75	4,054.50	4,169.25
6001	Fonduri europene nerambursabile	3,204.00	0.00	140.00	2,064.00	1,000.00	0.00	X	X	X
6003	Sume aferente TVA	621.00	0.00	51.00	380.00	190.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	117.50	0.00	0.00	117.50	0.00	0.00	121.03	124.55	128.08
71	TITLUL XV ACTIVE NEFINANCIARE	117.50	0.00	0.00	117.50	0.00	0.00	121.03	124.55	128.08
7101	Active fixe	117.50	0.00	0.00	117.50	0.00	0.00	X	X	X
710130	Alte active fixe	117.50	0.00	0.00	117.50	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,942.50	0.00	191.00	2,561.50	1,190.00	0.00	4,060.78	4,179.05	4,297.33
51020103	Autoritati executive	3,942.50	0.00	191.00	2,561.50	1,190.00	0.00	4,060.78	4,179.05	4,297.33
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
6102	Ordine publica si siguranta nationala	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
70	CHELTUIELI DE CAPITAL	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
7101	Active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
710130	Alte active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
6302	Partea a III-a Cheltuieli Social - Culturale	2,592.00	0.00	365.00	2,215.00	12.00	0.00	2,669.76	2,747.52	2,825.28

		Buget 2025					Estimari			
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
70	CHELTUIELI DE CAPITAL	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
71	TITLUL XV ACTIVE NEFINANCIARE	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
7101	Active fixe	430.00	0.00	0.00	430.00	0.00	0.00	X	X	X
710101	Constructii	330.00	0.00	0.00	330.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
650204	Invatamant secundar	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
65020401	Invatamant secundar inferior	430.00	0.00	0.00	430.00	0.00	0.00	442.90	455.80	468.70
6602	Sanatate	2,157.00	0.00	365.00	1,780.00	12.00	0.00	2,221.71	2,286.42	2,351.13
01	CHELTUIELI CURENTE	1,567.00	0.00	365.00	1,190.00	12.00	0.00	1,614.01	1,661.02	1,708.03
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,567.00	0.00	365.00	1,190.00	12.00	0.00	1,614.01	1,661.02	1,708.03
6001	Fonduri europene nerambursabile	1,316.00	0.00	306.00	1,000.00	10.00	0.00	X	X	X
6003	Sume aferente TVA	251.00	0.00	59.00	190.00	2.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	590.00	0.00	0.00	590.00	0.00	0.00	607.70	625.40	643.10
71	TITLUL XV ACTIVE NEFINANCIARE	590.00	0.00	0.00	590.00	0.00	0.00	607.70	625.40	643.10
7101	Active fixe	590.00	0.00	0.00	590.00	0.00	0.00	X	X	X
710101	Constructii	500.00	0.00	0.00	500.00	0.00	0.00	X	X	X
710130	Alte active fixe	90.00	0.00	0.00	90.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	2,157.00	0.00	365.00	1,780.00	12.00	0.00	2,221.71	2,286.42	2,351.13
66025050	Alte institutii si actiuni sanitare	2,157.00	0.00	365.00	1,780.00	12.00	0.00	2,221.71	2,286.42	2,351.13
6702	Cultura, recreere si religie	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
70	CHELTUIELI DE CAPITAL	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
71	TITLUL XV ACTIVE NEFINANCIARE	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
7101	Active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
710130	Alte active fixe	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
670203	Servicii culturale	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45
67020307	Camine culturale	5.00	0.00	0.00	5.00	0.00	0.00	5.15	5.30	5.45

Cod	Denumire indicator	Buget 2025					Estimari			
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	35,816.70	0.00	10,287.00	13,094.00	7,335.70	5,100.00	34,341.43	35,341.67	36,341.90
7002	Locuinte, servicii si dezvoltare publica	5,716.70	0.00	662.00	3,054.00	1,900.70	100.00	5,888.20	6,059.70	6,231.20
01	CHELTUIELI CURENTE	962.00	0.00	662.00	300.00	0.00	0.00	689.07	709.14	729.21
55	TITLUL VII ALTE TRANSFERURI	20.00	0.00	20.00	0.00	0.00	0.00	20.60	21.20	21.80
5501	A. Transferuri interne	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	942.00	0.00	642.00	300.00	0.00	0.00	668.47	687.94	707.41
6001	Fonduri europene nerambursabile	791.00	0.00	539.00	252.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	151.00	0.00	103.00	48.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,754.70	0.00	0.00	2,754.00	1,900.70	100.00	5,199.13	5,350.56	5,501.99
71	TITLUL XV ACTIVE NEFINANCIARE	4,754.70	0.00	0.00	2,754.00	1,900.70	100.00	5,199.13	5,350.56	5,501.99
7101	Active fixe	4,754.70	0.00	0.00	2,754.00	1,900.70	100.00	X	X	X
710101	Constructii	3,371.00	0.00	0.00	1,869.00	1,502.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	800.00	0.00	0.00	400.00	300.00	100.00	X	X	X
710130	Alte active fixe	583.70	0.00	0.00	485.00	98.70	0.00	X	X	X
700206	Iluminat public si electrificari rurale	539.00	0.00	0.00	539.00	0.00	0.00	555.17	571.34	587.51
700207	Alimentare cu gaze naturale in localitati	125.00	0.00	20.00	105.00	0.00	0.00	128.75	132.50	136.25
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	5,052.70	0.00	642.00	2,410.00	1,900.70	100.00	5,204.28	5,355.86	5,507.44
7402	Protectia mediului	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70
70	CHELTUIELI DE CAPITAL	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70
71	TITLUL XV ACTIVE NEFINANCIARE	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70
7101	Active fixe	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	X	X	X
710101	Constructii	30,005.00	0.00	9,570.00	10,000.00	5,435.00	5,000.00	X	X	X
710130	Alte active fixe	95.00	0.00	55.00	40.00	0.00	0.00	X	X	X
740206	Canalizarea si tratarea apelor reziduale	30,100.00	0.00	9,625.00	10,040.00	5,435.00	5,000.00	28,453.23	29,281.97	30,110.70

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90
8402	Transporturi	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90
7101	Active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90
84020301	Drumuri si poduri	10.00	0.00	10.00	0.00	0.00	0.00	10.30	10.60	10.90
9602	Rezerve, Excedent/Deficit	-2,495.50	0.00	-1,820.00	-159.50	-416.00	-100.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	2,495.50	0.00	1,820.00	159.50	416.00	100.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,495.50	0.00	1,820.00	159.50	416.00	100.00	0.00	0.00	0.00

Primar,
Lazar Sorin Constantin

Contabil,

ROMANIA
JUDETUL IASI
UNITATEA ADMINISTRATIV TERITORIALA A COMUNEI STRUNGA
CONSILIUL LOCAL AL COMUNEI STRUNGA

Se aproba, Ordonator principal de credite
Lazar Sorin Constantin

PROGRAM DE INVESTITII PENTRU ANUL 2025

Nr. Crt.	Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	Valoarea totala	Valoarea totala actualizata	Total Col 5.-9	Finantat din :						Capacitati	Termen P.L.F.		
					Surse proprii	Credite bancare interne	Credite bancare externe	Credite nerambursa- bile	PNRR	Total alocatii bugetare Col 11+12			Din care :	
													De la bugetul local	Transf. de la bug.de stat
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total		42366200	42366200	42366200					6334000	36032200	2495500	31664000		
Din care:		42366200	42366200	42366200					6334000	36032200	2495500	31664000		
A. Lucrari in continuare		37056000	37056000	37056000				0	5392000	919000	470000	449000		
B. Lucrari noi		4572700	4572700	4572700					942000	3630700	543000	3087700		
C. Alte cheltuieli de investitii		737500	737500	737500						737500	737500	0		
Din care :														
Din totalul desfasurat potrivit clasificatiei bugetare.														
CAP. 51.02 Autoritati executive		3942500	3942500	3942500					3825000	117500	117500	0		
B. Lucrari noi		3865000	3865000	3865000					3825000	40000	40000	0		
I. Cresterea eficientei energetice si gestionarea inteligenta a energiei la sediul primariei com Strunga, jud Iasi		3865000	3865000	3865000					3825000	40000	40000	0		
C. Alte cheltuieli de investitii		77500	77500	77500					0	77500	77500	0		
I. Sala evenimente RK		50000	50000	50000						50000	50000			
2. Echipament stare civila SIIEASC		25000	25000	25000						25000	25000	0		
3 Calculator		2500	2500	2500						2500	2500			
CAP. 61.02		5000	5000	5000						5000	5000			
C. Alte cheltuieli de investitii		5000	5000	5000						5000	5000			
I. Motopompa		5000	5000	5000						5000	5000			
CAP. 65.02														

ANEXA NR. 2 LA HCL NR. 28/26.03.2025

1. Tractor	400000	400000	400000					400000	
2. Pubele	10000	10000	10000					10000	
3. RENNS in com. Strunga, jud. Iasi									
4. Monument Strunga	75000	75000	75000					75000	
5. Taxe, avize, studii - pt. Proiecte Actualizare PUG in com. Strunga, jud. Iasi » (70.50.00-71.01.30)	50000	50000	50000	0	0	0	0	50000	0
6. Taxe, avize, studii: "Infintare sistem inteligent de distributie gaze naturale in com. Strunga, jud. Iasi" (70.07.00-71.01.30)	125000	125000	125000	0	0	0	0	125000	0

CAP 74.02 Protectia mediului	301000000	301000000	301000000	0	0	0	0	0	0	0	301000000	100000	300000000		
<i>B.Lucrari noi</i>	301000000	301000000	301000000	0	0	0	0	0	0	0	301000000	100000	300000000		
1. Extindere retea canalizare in comuna Strunga, jud Iasi 74/71	301000000	301000000	301000000								301000000	100000	300000000		
2. Extindere retea canalizare in satele Bratulesti si Fedeleleni, comuna Strunga 74/71													0		
CAP 84.02 TRANSPORTURI	10000	10000	10000								10000	10000			
<i>B.Lucrari noi</i>	10000	10000	10000								10000	10000			
1. Reabilitarea si modernizarea infrastructurii rutiere afectate de fenomenele hidrometeorologice periculoase in com. Strunga, jud. Iasi 84/71	10000	10000	10000								10000	10000	0		

ORDONATOR PRINCIPAL DE CREDITE,
PRIMAR,

Ing. Lazar Sorin Constantin

CONTABIL,

Ec. Hrihoret Mihaela

3515700 3808700

**Se aproba, Ordonator principal de credite
Lazar Sorin Constantin**

PROGRAM DE INVESTITII PENTRU ANUL 2025

[illegible]

Invatamant	430000	430000	430000	0	0	0	0	0	0	0	430000	430000	0
	430000	430000	430000	430000	0	0	0	0	0	0	430000	430000	0
A. Lucrari in continuare													
1. Demolare Scoala Corp B si construire Cladire pt laboratoare scolare si teren sport in	430000	430000	430000	430000							430000	430000	
2. Reparatii grupuri sanitare Scoala Farcaseni	350000	350000	350000	350000							350000	350000	
	80000	80000	80000	80000							80000	80000	0
CAP.66.50													
Alte actiuni sanitare													
A. Lucrari in continuare													
1. Reabilitare energetica moderata Dispensar sat Farcaseni, comuna Strunga, judetul Iasi 66/71/60	2157000	2157000	2157000	2157000	0	0	0	0	0	0	590000	590000	0
	2157000	2157000	2157000	1626000	0	0	0	0	0	0	590000	590000	0
CAP.67.02 Cultura													
B. Lucrari noi													
3. Construire camin cultural in comuna Strunga, judetul Iasi 67/71	5000	5000	5000	5000	0	0	0	0	0	0	5000	5000	0
	5000	5000	5000	5000	0	0	0	0	0	0	5000	5000	0
C. Alte cheltuieli de investitii													
	5000	5000	5000	5000	0	0	0	0	0	0	5000	5000	0
	0	0	0	0							0	0	
CAP. 70.02													
Dezvoltare publica													
	5716700	5716700	5716700	5716700	0	0	0	0	0	0	4774700	1238000	3536700
A. Lucrari in continuare													
2. Modernizarea sistemului de iluminat public stradal in comuna Strunga, judetul Iasi- etapa II 70/71	489000	489000	489000	489000	0	0	0	0	0	0	489000	40000	449000
	489000	489000	489000	489000	0	0	0	0	0	0	489000	40000	449000
B. Lucrari noi													
	4567700	4567700	4567700	4567700	0	0	0	0	0	0	3625700	538000	3087700
1. Sistem de monitorizare si siguranta spatiului public in comuna Strunga, judetul Iasi 70/71/60	120000	120000	120000	120000	0	0	0	0	0	0	60000	0	0
2. Programul privind sprijinirea eficientei energetice si a gestionii inteligente a energiei in infrastructura de iluminat public local	50000	50000	50000	50000	0	0	0	0	0	0	498700	50000	448700
3. Productie majorata a energiei electrice din surse regenerabile, prin instalarea de noi capacitati de productie a energiei din surse regenerabile in comuna Strunga, judetul Iasi 70/71	2266000	2266000	2266000	2266000	0	0	0	0	0	0	2266000	7000	2259000
5. Realizare statii de reincarcare pentru vehicule electrice in com Strunga, jud Iasi 70/71	408000	408000	408000	408000	0	0	0	0	0	0	408000	28000	380000
6. Puncte de reincarcare vehicule electrice in com Strunga, jud Iasi 70/60	636000	636000	636000	636000	0	0	0	0	0	0	343000	343000	0
7. Programul privind sprijinirea eficientei energetice si a gestionii inteligente a energiei in infrastructura de iluminat public	50000	50000	50000	50000							50000	50000	
C. Alte cheltuieli de investitii													
	660000	660000	660000	660000	0	0	0	0	0	0	660000	660000	0

1. Tractor	400000	400000	400000	400000	400000	400000		
2. Pubele	10000	10000	10000	10000	10000	10000		
3. RENNS in com. Strunga, Jud. Iasi								
4. Monument Strunga	75000	75000	75000	75000	75000	75000		
5. Taxe, avize, studii - pt. Protectie Actualizare PIUG in com. Strunga, Jud. Iasi » (70.50.00-71.01.30)	50000	50000	50000	0	0	0	0	0
6. Taxe, avize, studii "Infinitare sistem inteligent de distributie gaze naturale in com. Strunga, jud. Iasi" (70.07.00-71.01.30)	125000	125000	125000	0	0	0	0	0

CAP 74.02 Protecția mediului		30100000	30100000	30100000	0	0	0	0	0	0	0	30100000	100000	300000000		
B.Lucrări noi		30100000	30100000	30100000	0	0	0	0	0	0	0	30100000	100000	300000000		
1. Extindere rețea canalizare în comuna Strunga, jud. Iași		30100000	30100000	30100000	0	0	0	0	0	0	0	30100000	100000	300000000		
74/71		30100000	30100000	30100000								30100000	100000	300000000		
2. Extindere rețea canalizare în satele Bratulești și Fedeleșeni, comuna Strunga 74/71														0		
CAP 84.02 TRANSPORTURI		10000	10000	10000								10000	10000			
B.Lucrări noi		10000	10000	10000								10000	10000			
1. Rehabilitarea și modernizarea infrastructurii rutiere afectate de fenomenele hidrometeorologice periculoase în com. Strunga, jud. Iași 84/71		10000	10000	10000								10000	10000	0		

ORDONATOR PRINCIPAL DE CREDITE,

PRIMAR,

Ing. Lazar Sorin Constantin

CONTABIL,

Ec. Hrihoret Mihaela



Invatamant	430000	430000	430000	0	0	0	0	0	0	430000	430000	0	
	430000	430000	430000	430000	0	0	0	0	0	430000	430000	0	
A. Lucrari in continuare	430000	430000	430000	430000						430000	430000		
1. Demolare Scoala Corp B si construire Cladire pt laboratoare scolare si teren sport in	350000	350000	350000	350000						350000	350000		
2. Reparatii grupuri sanitare Scoala Farcaseni	80000	80000	80000	80000						80000	80000	0	
CAP.66.50													
Alte actiuni sanitare	2157000	2157000	2157000	2157000	0	0	0	0	0	1567000	590000	0	
A. Lucrari in continuare	2157000	2157000	1626000	0	0	0	0	0	0	1567000	590000	0	
1. Reabilitare energetica modernita Dispensar sat Farcaseni, comuna Strunga, judetul Iasi 66/71/60	2157000	2157000	2157000	0	0	0	0	0	0	1567000	590000	0	
CAP.67.02 Cultura	5000	5000	5000	5000	0	0	0	0	0	0	5000	5000	
B. Lucrari noi	5000	5000	5000	5000	0	0	0	0	0	0	5000	5000	
3. Construire camin cultural in comuna Strunga, judetul Iasi 67/71	5000	5000	5000	5000	0	0	0	0	0	0	5000	5000	
C. Alte cheltuieli de investitii	0	0	0	0						0	0		
CAP. 70.02													
Dezvoltare publica	5716700	5716700	5716700	0	0	0	0	0	0	942000	4774700	1238000	3536700
A. Lucrari in continuare	489000	489000	489000	0	0	0	0	0	0	0	489000	40000	449000
2. Modernizarea sistemului de iluminat public stradal in comuna Strunga, judetul Iasi- etapa II 70/71	489000	489000	489000	0	0	0	0	0	0	0	489000	40000	449000
B. Lucrari noi	4567700	4567700	4567700	0	0	0	0	0	0	942000	3625700	538000	3087700
1. Sistem de monitorizare si siguranta spatiului public in comuna Strunga, judetul Iasi 70/71/60	120000	120000	120000	0	0	0	0	0	0	649000	60000	0	
2. Programul privind sprijinirea eficientei energetice si a gestiunii inteligente a energiei in infrastructura de iluminat public local	50000	50000	50000	0	0	0	0	0	0	0	498700	50000	448700
3. Productie majorata a energiei electrice din surse regenerabile, prin instalarea de noi capacitati de productie a energiei din surse regenerabile in comuna Strunga, judetul Iasi 70/71	2266000	2266000	2266000	0	0	0	0	0	0	0	2266000	7000	2259000
5. Realizare statii de reincarcare pentru vehicule electrice in com Strunga, jud Iasi 70/71	408000	408000	408000	0	0	0	0	0	0	0	408000	28000	380000
6. Puncte de reincarcare vehicule electrice in com Strunga, jud Iasi 70/60	636000	636000	636000	0	0	0	0	0	0	293000	343000	0	
7. Programul privind sprijinirea eficientei energetice si a gestiunii inteligente a energiei in infrastructura de iluminat public	50000	50000	50000	50000						50000	50000		
C. Alte cheltuieli de investitii	660000	660000	660000	0	0	0	0	0	0	0	660000	660000	0