

Bugetul local pentru anul 2010
Rectificare buget septembrie 2010

		- lei -			
		Buget 2010 initial	Influente +	Influente -	Buget 2010 final
Total Venituri		108,190,000	300,000	1,444,000	107,046,000
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale		1,067,000		69,000	998,000
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor		29,638,000		755,000	28,883,000
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale		1,403,000		320,000	1,083,000
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal			300,000		300,000
Finanțarea unor cheltuieli de capital ale unităților de învățământ preuniversitar		1,408,100		300,000	1,108,100
CHELTUIELI	Titlul	Buget 2010 initial	Influente +	Influente -	Buget 2010 final
TOTAL BUGET 2010	Total	108,190,000	1,754,400	2,898,400	107,046,000
	10-Ch.de personal	37,186,100	52,000	0	37,238,100
	20-Bunuri si servicii	13,087,400	576,300	0	13,663,700
	30-Dobanzi	5,600,000	0	1,300,000	4,300,000
	40-Subventii	100,000	0	0	100,000
	50-Fond de rezerva	200,000	0	0	200,000
	51-Transferuri	2,200,000	0	0	2,200,000
	55-Programe PHARE				
	57-Asistenta sociala	1,739,000	74,000	29,000	1,784,000
	59-Burse	34,500	0	0	34,500
	71-Ch.de capital	45,593,000	1,002,100	1,569,400	45,025,700
	81-Rambursari de credit	2,450,000	50,000	0	2,500,000
Capitolul	Titlul	Suma	Suma	Suma	Suma
51.02 Autoritati executive		4,588,700	1,000	0	4,589,700
	10-Ch.de personal	3,239,700			3,239,700
	20-Bunuri si servicii	1,124,000			1,124,000
	71-Ch.de capital	225,000	1,000		226,000
54.02 Alte servicii publice generale		603,000	0	0	603,000
	10-Ch.de personal	353,000			353,000
	20-Bunuri si servicii	49,000			49,000
	50-Fond de rezerva	200,000			200,000
	71-Ch.de capital	1,000			1,000
Evidenta persoanei		403,000			403,000
Fond de rezerva		200,000			200,000

		Buget 2010 initial	Influente +	Influente -	Buget 2010 final		
55.02 Tranzacții privind datoria publică și împrumuturi		8,140,000	60,000	1,300,000	6,900,000		
	20-Bunuri si servicii	90,000	10,000		100,000		
	30-Dobanzi	5,600,000		1,300,000	4,300,000		
	81-Rambursari de credit	2,450,000	50,000		2,500,000		
61.02 Ordine publica si siguranta nationala		2,169,000	17,000	0	2,186,000	PMS	POL.COM
	10-Ch.de personal	1,560,000			1,560,000		1,560,000
	20-Bunuri si servicii	220,000	17,000		237,000	58,500	178,500
	71-Ch.de capital	389,000			389,000	23,000	366,000
Politia comunitara		2,444,500			2,444,500		
Aparare Civila		64,500	17,000		81,500		
65.02 Invatamant		33,916,989	417,000	1,021,100	33,312,889		
	10-Ch.de personal	25,920,000			25,920,000		
	20-Bunuri si servicii	3,494,500			3,494,500		
	59-Burse	34,500			34,500		
	71-Ch.de capital	4,467,989	417,000	1,021,100	3,863,889		
66.02 Sanatate		1,007,000	0	0	1,007,000		
	10-Ch.de personal	980,000			980,000		
	20-Bunuri si servicii	27,000			27,000		
67.02 Cultura,recreere si religie		3,378,000	74,000	0	3,452,000	DMCST	CSM
	10-Ch.de personal	320,000			320,000	320,000	
	20-Bunuri si servicii	566,000	74,000		640,000	640,000	
	51-Transferuri	2,200,000			2,200,000		1,750,000
	71-Ch.de capital	292,000			292,000	292,000	
Directia de Cultura		1,178,000			1,178,000		
Club Sportiv Municipal		1,750,000			1,750,000		
Primaria Slobozia		450,000	0	0	450,000		
68.02 Asigurari si asistenta sociala		4,396,800	126,000	30,000	4,492,800	SPAS	CRESA
	10-Ch.de personal	2,039,100	52,000		2,091,100	2,046,100	45,000
	20-Bunuri si servicii	600,000			600,000	600,000	
	51-Transferuri				0		
	57-Asistenta sociala	1,739,000	74,000	29,000	1,784,000	1,784,000	
	71-Ch.de capital	18,700		1,000	17,700	18,700	
Serv.Public Asist.Sociala		4,351,800			4,351,800		
CRESA		45,000	0		45,000		
70.02 Locuinte, servicii si dezvoltare publica		13,938,956	665,900	49,000	14,555,856	PMS	DADP
	10-Ch.de personal	1,511,000			1,511,000	14,000	1,497,000
	20-Bunuri si servicii	2,260,000	227,000		2,487,000	1,347,000	990,000
	71-Ch.de capital	10,167,956	438,900	49,000	10,557,856	9,977,956	190,000
Primaria Slobozia		11,267,956	77,000		11,344,956		

	Buget 2010 initial	Influente +	Influente -	Buget 2010 final
Domeniul Public	2,671,000	150,000		2,821,000

74.02 Protectia mediului		26,246,694	65,200	0	26,311,894	PMS
	10-Ch.de personal				0	
	20-Bunuri si servicii	2,319,000			2,319,000	2,319,000
	71-Ch.de capital	23,927,694	65,200		23,992,894	23,927,694

80.02 Actiuni generale economice, comerciale si de munca		55,200	0	0	55,200
	10-Ch.de personal	15,300			15,300
	20-Bunuri si servicii	39,900			39,900

84.02 Transporturi		9,749,661	328,300	498,300	9,579,661	PMS	DADP
	10-Ch.de personal	1,248,000			1,248,000		1,248,000
	20-Bunuri si servicii	2,298,000	248,300		2,546,300	180,000	2,118,000
	40-Subventii	100,000			100,000	100,000	
	71-Ch.de capital	6,103,661	80,000	498,300	5,685,361	5,221,161	882,500
Primaria Slobozia		5,501,161		100,000	5,401,161		
Domeniul Public		4,248,500			4,248,500		

Presedinte de sedinta,
Stan Ion

Contrasemneaza,
Secretar
Tudoran Valentin

Intocmit,
Adrian Trifan