

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	8,971.50		2,244.80	3,351.00	1,668.00	1,707.70	6,449.00	6,754.00	6,949.00
499002	VENITURI PROPRII	3,441.00		1,311.00	889.00	766.00	475.00	2,730.00	2,941.00	3,046.00
000202	I. VENITURI CURENTE	7,281.50		2,169.80	2,176.00	1,593.00	1,342.70	5,859.00	6,164.00	6,359.00
000302	A. VENITURI FISCALE	7,090.50		2,118.80	2,111.00	1,543.00	1,317.70	5,488.00	5,793.00	5,988.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,841.00		286.00	617.00	585.00	353.00	498.00	519.00	544.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,841.00		286.00	617.00	585.00	353.00	498.00	519.00	544.00
0302	Impozit pe venit	35.00		6.00	10.00	12.00	7.00	50.00	60.00	75.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35.00		6.00	10.00	12.00	7.00	50.00	60.00	75.00
0402	Cote si sume defalcate din impozitul pe venit	1,806.00		280.00	607.00	573.00	346.00	448.00	459.00	469.00
040201	Cote defalcate din impozitul pe venit	571.00		160.00	145.00	216.00	50.00	0.00	0.00	0.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	894.00		70.00	342.00	236.00	246.00	448.00	459.00	469.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	341.00		50.00	120.00	121.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,000.00		695.00	152.00	88.00	65.00	1,270.00	1,400.00	1,470.00
0702	Impozite si taxe pe proprietate	1,000.00		695.00	152.00	88.00	65.00	1,270.00	1,400.00	1,470.00
070201	Impozit si taxa pe cladiri	250.00		155.00	52.00	28.00	15.00	400.00	400.00	400.00
07020101	Impozit pe cladiri de la persoane fizice	175.00		110.00	35.00	20.00	10.00	250.00	250.00	250.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	75.00		45.00	17.00	8.00	5.00	150.00	150.00	150.00
070202	Impozit si taxa pe teren	750.00		540.00	100.00	60.00	50.00	870.00	1,000.00	1,070.00
07020201	Impozit pe terenuri de la persoane fizice	200.00		120.00	40.00	25.00	15.00	250.00	300.00	300.00
07020202	Impozit si taxa pe teren de la persoane juridice	100.00		70.00	15.00	10.00	5.00	150.00	180.00	200.00
07020203	Impozitul pe terenul din extravilan	450.00		350.00	45.00	25.00	30.00	470.00	520.00	570.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,019.50		957.80	1,322.00	850.00	889.70	3,370.00	3,524.00	3,624.00
1102	Sume defalcate din TVA	3,840.50		858.80	1,287.00	827.00	867.70	3,129.00	3,223.00	3,313.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,044.50		726.80	941.00	668.00	708.70	3,129.00	3,223.00	3,313.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	796.00		132.00	346.00	159.00	159.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	179.00		99.00	35.00	23.00	22.00	241.00	301.00	311.00
160202	Impozit pe mijloacele de transport	178.00		98.00	35.00	23.00	22.00	240.00	300.00	310.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	150.00		85.00	25.00	20.00	20.00	200.00	250.00	250.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	28.00		13.00	10.00	3.00	2.00	40.00	50.00	60.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	230.00		180.00	20.00	20.00	10.00	350.00	350.00	350.00
1802	Alte impozite si taxe fiscale	230.00		180.00	20.00	20.00	10.00	350.00	350.00	350.00
180250	Alte impozite si taxe	230.00		180.00	20.00	20.00	10.00	350.00	350.00	350.00
001202	C. VENITURI NEFISCALE	191.00		51.00	65.00	50.00	25.00	371.00	371.00	371.00
001302	C1. VENITURI DIN PROPRIETATE	100.00		10.00	45.00	30.00	15.00	220.00	220.00	220.00
3002	Venituri din proprietate	100.00		10.00	45.00	30.00	15.00	220.00	220.00	220.00
300205	Venituri din concesiuni si inchirieri	60.00		10.00	20.00	20.00	10.00	150.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		10.00	20.00	20.00	10.00	150.00	150.00	150.00
300208	Venituri din dividende	40.00		0.00	25.00	10.00	5.00	70.00	70.00	70.00
30020802	Venituri din dividende de la alti platitori	40.00		0.00	25.00	10.00	5.00	70.00	70.00	70.00
001402	C2. VANZARI DE BUNURI SI SERVICII	91.00		41.00	20.00	20.00	10.00	151.00	151.00	151.00
3502	Amenzi, penalitati si confiscari	90.00		40.00	20.00	20.00	10.00	150.00	150.00	150.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.00		40.00	20.00	20.00	10.00	150.00	150.00	150.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.00		40.00	20.00	20.00	10.00	150.00	150.00	150.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-370.00		0.00	-270.00	-100.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	370.00		0.00	270.00	100.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	1,690.00		75.00	1,175.00	75.00	365.00	590.00	590.00	590.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,690.00		75.00	1,175.00	75.00	365.00	590.00	590.00	590.00
4202	Subventii de la bugetul de stat	590.00		75.00	75.00	75.00	365.00	590.00	590.00	590.00
002002	B. Curente	590.00		75.00	75.00	75.00	365.00	590.00	590.00	590.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		50.00	50.00	50.00	350.00	500.00	500.00	500.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	90.00		25.00	25.00	25.00	15.00	90.00	90.00	90.00
4302	Subventii de la alte administratii	1,100.00		0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	616.00		0.00	616.00	0.00	0.00	0.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	484.00		0.00	484.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,971.50	0.00	2,244.80	3,351.00	1,668.00	1,707.70	6,449.00	6,754.00	6,949.00
01	CHELTUIELI CURENTE	8,681.50	0.00	2,244.80	3,161.00	1,568.00	1,707.70	6,449.00	6,754.00	6,949.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,107.00	0.00	1,266.00	1,096.00	930.00	815.00	3,633.00	3,721.00	3,735.00
1001	Cheltuieli salariale in bani	4,006.80	0.00	1,236.50	1,063.30	908.00	799.00	X	X	X
100101	Salarii de baza	3,636.30	0.00	1,127.30	937.00	830.00	742.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	35.00	45.00	20.00	16.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.30	0.00	0.00	11.30	3.00	0.00	X	X	X
100117	Indemnizatii de hrana	240.20	0.00	74.20	70.00	55.00	41.00	X	X	X
1002	Cheltuieli salariale in natura	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
1003	Contributii	94.50	0.00	29.50	29.00	20.00	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	94.50	0.00	29.50	29.00	20.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,637.00	0.00	536.00	485.00	333.00	283.00	970.00	1,185.00	1,365.00
2001	Bunuri si servicii	1,583.50	0.00	536.00	461.50	303.00	283.00	X	X	X
200101	Furnituri de birou	45.50	0.00	6.00	15.50	12.00	12.00	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	2.00	3.00	4.00	5.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	208.85	0.00	66.10	49.00	50.00	43.75	X	X	X
200104	Apa, canal si salubritate	375.45	0.00	98.45	124.00	93.00	60.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	74.00	0.00	23.45	25.00	13.00	12.55	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	86.50	0.00	36.80	20.00	13.00	16.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	340.00	0.00	145.50	70.50	58.00	66.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	439.20	0.00	157.70	154.50	60.00	67.00	X	X	X
2004	Medicamente si materiale sanitare	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
200404	Dezinfectanti	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.50	0.00	0.00	3.50	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
560402	Finantarea Uniunii Europene	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,757.50	0.00	442.80	400.00	305.00	609.70	1,846.00	1,848.00	1,849.00
5702	Ajutoare sociale	1,757.50	0.00	442.80	400.00	305.00	609.70	X	X	X
570201	Ajutoare sociale in numerar	1,725.70	0.00	430.20	390.00	300.00	605.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	31.80	0.00	12.60	10.00	5.00	4.20	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	666.00	0.00	0.00	666.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
5842	Sume aferente proiectelor finantate din Fondul de modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
584201	Sume din Fondul de Modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	290.00	0.00	0.00	190.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	290.00	0.00	0.00	190.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	290.00	0.00	0.00	190.00	100.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	290.00	0.00	0.00	190.00	100.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
5102	Autoritati publice si actiuni externe	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
01	CHELTUIELI CURENTE	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,460.00	0.00	467.00	421.00	326.00	246.00	916.00	1,002.00	1,016.00
1001	Cheltuieli salariale in bani	1,420.00	0.00	455.00	409.00	316.00	240.00	X	X	X
100101	Salarii de baza	1,244.00	0.00	400.00	347.00	283.00	214.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	35.00	45.00	20.00	16.00	X	X	X
100117	Indemnizatii de hrana	60.00	0.00	20.00	17.00	13.00	10.00	X	X	X
1003	Contributii	40.00	0.00	12.00	12.00	10.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	40.00	0.00	12.00	12.00	10.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,180.00	0.00	418.00	313.00	236.00	213.00	486.00	697.00	874.00
2001	Bunuri si servicii	1,160.00	0.00	418.00	293.00	236.00	213.00	X	X	X
200101	Furnituri de birou	35.00	0.00	6.00	12.00	9.00	8.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	360.00	0.00	95.00	120.00	90.00	55.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	70.00	0.00	30.00	15.00	10.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	300.00	0.00	135.00	60.00	50.00	55.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	280.00	0.00	115.00	50.00	56.00	59.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
51020103	Autoritati executive	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	21.50	0.00	11.50	10.00	0.00	0.00	X	X	X
100101	Salarii de baza	20.30	0.00	10.30	10.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
1003	Contributii	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,215.50	0.00	1,299.80	1,595.00	1,089.00	1,231.70	4,852.00	4,860.00	4,864.00
6502	Invatamant	261.50	0.00	57.80	81.00	60.00	62.70	271.00	279.00	283.00
01	CHELTUIELI CURENTE	261.50	0.00	57.80	81.00	60.00	62.70	271.00	279.00	283.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	0.00	15.00	5.00	0.00	21.00	23.00	23.00
1001	Cheltuieli salariale in bani	14.30	0.00	0.00	11.30	3.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.30	0.00	0.00	11.30	3.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	184.00	0.00	35.00	46.00	50.00	53.00	204.00	208.00	211.00
2001	Bunuri si servicii	180.50	0.00	35.00	42.50	50.00	53.00	X	X	X
200101	Furnituri de birou	10.50	0.00	0.00	3.50	3.00	4.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	0.00	2.00	3.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	66.85	0.00	11.10	12.00	25.00	18.75	X	X	X
200104	Apa, canal si salubritate	15.45	0.00	3.45	4.00	3.00	5.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	14.00	0.00	3.45	5.00	3.00	2.55	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.50	0.00	6.80	5.00	3.00	1.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	24.00	0.00	2.50	6.50	6.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	24.20	0.00	7.70	4.50	4.00	8.00	X	X	X
2013	Pregatire profesionala	3.50	0.00	0.00	3.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	57.50	0.00	22.80	20.00	5.00	9.70	46.00	48.00	49.00
5702	Ajutoare sociale	57.50	0.00	22.80	20.00	5.00	9.70	X	X	X
570201	Ajutoare sociale in numerar	25.70	0.00	10.20	10.00	0.00	5.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	31.80	0.00	12.60	10.00	5.00	4.20	X	X	X
650203	Invatamant prescolar si primar	31.80	0.00	12.60	10.00	5.00	4.20	18.00	19.00	19.00
65020301	Invatamant prescolar	31.80	0.00	12.60	10.00	5.00	4.20	18.00	19.00	19.00
650204	Invatamant secundar	224.00	0.00	45.20	67.30	53.00	58.50	247.00	253.00	257.00
65020401	Invatamant secundar inferior	224.00	0.00	45.20	67.30	53.00	58.50	247.00	253.00	257.00
650211	Servicii auxiliare pentru educatie	5.70	0.00	0.00	3.70	2.00	0.00	6.00	7.00	7.00
65021130	Alte servicii auxiliare	5.70	0.00	0.00	3.70	2.00	0.00	6.00	7.00	7.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6602	Sanatate	120.00	0.00	25.00	25.00	55.00	15.00	130.00	130.00	130.00
01	CHELTUIELI CURENTE	120.00	0.00	25.00	25.00	55.00	15.00	130.00	130.00	130.00
10	TITLUL I CHELTUIELI DE PERSONAL	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
1001	Cheltuieli salariale in bani	88.00	0.00	24.00	24.00	25.00	15.00	X	X	X
100101	Salarii de baza	83.00	0.00	22.00	22.00	24.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	0.00	30.00	0.00	40.00	40.00	40.00
2004	Medicamente si materiale sanitare	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
200404	Dezinfectanti	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
660208	Servicii de sanatate publica	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
660250	Alte cheltuieli in domeniul sanatatii	30.00	0.00	0.00	0.00	30.00	0.00	40.00	40.00	40.00
66025050	Alte institutii si actiuni sanitare	30.00	0.00	0.00	0.00	30.00	0.00	40.00	40.00	40.00
6702	Cultura, recreere si religie	704.00	0.00	57.00	509.00	124.00	14.00	131.00	131.00	131.00
01	CHELTUIELI CURENTE	604.00	0.00	57.00	509.00	24.00	14.00	131.00	131.00	131.00
10	TITLUL I CHELTUIELI DE PERSONAL	85.00	0.00	22.00	25.00	24.00	14.00	86.00	86.00	86.00
1001	Cheltuieli salariale in bani	83.00	0.00	21.00	24.00	24.00	14.00	X	X	X
100101	Salarii de baza	79.00	0.00	20.00	23.00	23.00	13.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	35.00	0.00	0.00	0.00	45.00	45.00	45.00
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
560402	Finantarea Uniunii Europene	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
670203	Servicii culturale	185.00	0.00	22.00	25.00	124.00	14.00	86.00	86.00	86.00
67020302	Biblioteci publice comunale, orasenesti, municipale	85.00	0.00	22.00	25.00	24.00	14.00	86.00	86.00	86.00
67020307	Camine culturale	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	519.00	0.00	35.00	484.00	0.00	0.00	45.00	45.00	45.00
67020501	Sport	35.00	0.00	35.00	0.00	0.00	0.00	45.00	45.00	45.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	4,130.00	0.00	1,160.00	980.00	850.00	1,140.00	4,320.00	4,320.00	4,320.00
01	CHELTUIELI CURENTE	4,130.00	0.00	1,160.00	980.00	850.00	1,140.00	4,320.00	4,320.00	4,320.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,430.00	0.00	740.00	600.00	550.00	540.00	2,520.00	2,520.00	2,520.00
1001	Cheltuieli salariale in bani	2,380.00	0.00	725.00	585.00	540.00	530.00	X	X	X
100101	Salarii de baza	2,210.00	0.00	675.00	535.00	500.00	500.00	X	X	X
100117	Indemnizatii de hrana	170.00	0.00	50.00	50.00	40.00	30.00	X	X	X
1003	Contributii	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,700.00	0.00	420.00	380.00	300.00	600.00	1,800.00	1,800.00	1,800.00
5702	Ajutoare sociale	1,700.00	0.00	420.00	380.00	300.00	600.00	X	X	X
570201	Ajutoare sociale in numerar	1,700.00	0.00	420.00	380.00	300.00	600.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,630.00	0.00	1,110.00	930.00	800.00	790.00	3,820.00	3,820.00	3,820.00
68020502	Asistenta sociala in caz de invaliditate	3,630.00	0.00	1,110.00	930.00	800.00	790.00	3,820.00	3,820.00	3,820.00
680215	Prevenirea excluderii sociale	489.70	0.00	39.70	50.00	50.00	350.00	500.00	500.00	500.00
68021501	Ajutor social	489.70	0.00	39.70	50.00	50.00	350.00	500.00	500.00	500.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.30	0.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.30	0.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	874.00	0.00	48.00	792.00	17.00	17.00	95.00	95.00	95.00
7002	Locuinte, servicii si dezvoltare publica	258.00	0.00	48.00	176.00	17.00	17.00	95.00	95.00	95.00
01	CHELTUIELI CURENTE	188.00	0.00	48.00	106.00	17.00	17.00	95.00	95.00	95.00
20	TITLUL II BUNURI SI SERVICII	108.00	0.00	48.00	26.00	17.00	17.00	95.00	95.00	95.00
2001	Bunuri si servicii	108.00	0.00	48.00	26.00	17.00	17.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	92.00	0.00	40.00	22.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	8.00	4.00	2.00	2.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
55	TITLUL VII ALTE TRANSFERURI	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710130	Alte active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	66.00	0.00	8.00	54.00	2.00	2.00	15.00	15.00	15.00
70020501	Alimentare cu apa	66.00	0.00	8.00	54.00	2.00	2.00	15.00	15.00	15.00
700206	Iluminat public si electrificari rurale	162.00	0.00	40.00	92.00	15.00	15.00	80.00	80.00	80.00
700207	Alimentare cu gaze naturale in localitati	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	616.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	616.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	616.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
584201	Sume din Fondul de Modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	496.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	220.00	0.00	0.00	220.00	0.00	0.00	100.00	100.00	100.00
8402	Transporturi	220.00	0.00	0.00	220.00	0.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
2001	Bunuri si servicii	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
710130	Alte active fixe	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
840203	Transport rutier	220.00	0.00	0.00	220.00	0.00	0.00	100.00	100.00	100.00
84020301	Drumuri si poduri	220.00	0.00	0.00	220.00	0.00	0.00	100.00	100.00	100.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	7,501.50		2,244.80	1,981.00	1,568.00	1,707.70	6,449.00	6,754.00	6,949.00
499002	VENITURI PROPRII	3,441.00		1,311.00	889.00	766.00	475.00	2,730.00	2,941.00	3,046.00
000202	I. VENITURI CURENTE	6,911.50		2,169.80	1,906.00	1,493.00	1,342.70	5,859.00	6,164.00	6,359.00
000302	A. VENITURI FISCALE	7,090.50		2,118.80	2,111.00	1,543.00	1,317.70	5,488.00	5,793.00	5,988.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,841.00		286.00	617.00	585.00	353.00	498.00	519.00	544.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,841.00		286.00	617.00	585.00	353.00	498.00	519.00	544.00
0302	Impozit pe venit	35.00		6.00	10.00	12.00	7.00	50.00	60.00	75.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	35.00		6.00	10.00	12.00	7.00	50.00	60.00	75.00
0402	Cote si sume defalcate din impozitul pe venit	1,806.00		280.00	607.00	573.00	346.00	448.00	459.00	469.00
040201	Cote defalcate din impozitul pe venit	571.00		160.00	145.00	216.00	50.00	0.00	0.00	0.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	894.00		70.00	342.00	236.00	246.00	448.00	459.00	469.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	341.00		50.00	120.00	121.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,000.00		695.00	152.00	88.00	65.00	1,270.00	1,400.00	1,470.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0702	Impozite si taxe pe proprietate	1,000.00		695.00	152.00	88.00	65.00	1,270.00	1,400.00	1,470.00
070201	Impozit si taxa pe cladiri	250.00		155.00	52.00	28.00	15.00	400.00	400.00	400.00
07020101	Impozit pe cladiri de la persoane fizice	175.00		110.00	35.00	20.00	10.00	250.00	250.00	250.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	75.00		45.00	17.00	8.00	5.00	150.00	150.00	150.00
070202	Impozit si taxa pe teren	750.00		540.00	100.00	60.00	50.00	870.00	1,000.00	1,070.00
07020201	Impozit pe terenuri de la persoane fizice	200.00		120.00	40.00	25.00	15.00	250.00	300.00	300.00
07020202	Impozit si taxa pe teren de la persoane juridice	100.00		70.00	15.00	10.00	5.00	150.00	180.00	200.00
07020203	Impozitul pe terenul din extravilan	450.00		350.00	45.00	25.00	30.00	470.00	520.00	570.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,019.50		957.80	1,322.00	850.00	889.70	3,370.00	3,524.00	3,624.00
1102	Sume defalcate din TVA	3,840.50		858.80	1,287.00	827.00	867.70	3,129.00	3,223.00	3,313.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,044.50		726.80	941.00	668.00	708.70	3,129.00	3,223.00	3,313.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	796.00		132.00	346.00	159.00	159.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	179.00		99.00	35.00	23.00	22.00	241.00	301.00	311.00
160202	Impozit pe mijloacele de transport	178.00		98.00	35.00	23.00	22.00	240.00	300.00	310.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	150.00		85.00	25.00	20.00	20.00	200.00	250.00	250.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	28.00		13.00	10.00	3.00	2.00	40.00	50.00	60.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	230.00		180.00	20.00	20.00	10.00	350.00	350.00	350.00
1802	Alte impozite si taxe fiscale	230.00		180.00	20.00	20.00	10.00	350.00	350.00	350.00
180250	Alte impozite si taxe	230.00		180.00	20.00	20.00	10.00	350.00	350.00	350.00
001202	C. VENITURI NEFISCALE	-179.00		51.00	-205.00	-50.00	25.00	371.00	371.00	371.00
001302	C1. VENITURI DIN PROPRIETATE	100.00		10.00	45.00	30.00	15.00	220.00	220.00	220.00
3002	Venituri din proprietate	100.00		10.00	45.00	30.00	15.00	220.00	220.00	220.00
300205	Venituri din concesiuni si inchirieri	60.00		10.00	20.00	20.00	10.00	150.00	150.00	150.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	60.00		10.00	20.00	20.00	10.00	150.00	150.00	150.00
300208	Venituri din dividende	40.00		0.00	25.00	10.00	5.00	70.00	70.00	70.00
30020802	Venituri din dividende de la alti platitori	40.00		0.00	25.00	10.00	5.00	70.00	70.00	70.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001402	C2. VANZARI DE BUNURI SI SERVICII	-279.00		41.00	-250.00	-80.00	10.00	151.00	151.00	151.00
3502	Amenzi, penalitati si confiscari	90.00		40.00	20.00	20.00	10.00	150.00	150.00	150.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	90.00		40.00	20.00	20.00	10.00	150.00	150.00	150.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	90.00		40.00	20.00	20.00	10.00	150.00	150.00	150.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3702	Transferuri voluntare, altele decat subventiile	-370.00		0.00	-270.00	-100.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-370.00		0.00	-270.00	-100.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	590.00		75.00	75.00	75.00	365.00	590.00	590.00	590.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	590.00		75.00	75.00	75.00	365.00	590.00	590.00	590.00
4202	Subventii de la bugetul de stat	590.00		75.00	75.00	75.00	365.00	590.00	590.00	590.00
002002	B. Curente	590.00		75.00	75.00	75.00	365.00	590.00	590.00	590.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		50.00	50.00	50.00	350.00	500.00	500.00	500.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	90.00		25.00	25.00	25.00	15.00	90.00	90.00	90.00
4902	TOTAL CHELTUIELI	7,501.50	0.00	2,244.80	1,981.00	1,568.00	1,707.70	6,449.00	6,754.00	6,949.00
01	CHELTUIELI CURENTE	7,501.50	0.00	2,244.80	1,981.00	1,568.00	1,707.70	6,449.00	6,754.00	6,949.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,107.00	0.00	1,266.00	1,096.00	930.00	815.00	3,633.00	3,721.00	3,735.00
1001	Cheltuieli salariale in bani	4,006.80	0.00	1,236.50	1,063.30	908.00	799.00	X	X	X
100101	Salarii de baza	3,636.30	0.00	1,127.30	937.00	830.00	742.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	35.00	45.00	20.00	16.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.30	0.00	0.00	11.30	3.00	0.00	X	X	X
100117	Indemnizatii de hrana	240.20	0.00	74.20	70.00	55.00	41.00	X	X	X
1002	Cheltuieli salariale in natura	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
1003	Contributii	94.50	0.00	29.50	29.00	20.00	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	94.50	0.00	29.50	29.00	20.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,637.00	0.00	536.00	485.00	333.00	283.00	970.00	1,185.00	1,365.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	1,583.50	0.00	536.00	461.50	303.00	283.00	X	X	X
200101	Furnituri de birou	45.50	0.00	6.00	15.50	12.00	12.00	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	2.00	3.00	4.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	208.85	0.00	66.10	49.00	50.00	43.75	X	X	X
200104	Apa, canal si salubritate	375.45	0.00	98.45	124.00	93.00	60.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	74.00	0.00	23.45	25.00	13.00	12.55	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	86.50	0.00	36.80	20.00	13.00	16.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	340.00	0.00	145.50	70.50	58.00	66.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	439.20	0.00	157.70	154.50	60.00	67.00	X	X	X
2004	Medicamente si materiale sanitare	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
200404	Dezinfectanti	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	3.50	0.00	0.00	3.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,757.50	0.00	442.80	400.00	305.00	609.70	1,846.00	1,848.00	1,849.00
5702	Ajutoare sociale	1,757.50	0.00	442.80	400.00	305.00	609.70	X	X	X
570201	Ajutoare sociale in numerar	1,725.70	0.00	430.20	390.00	300.00	605.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	31.80	0.00	12.60	10.00	5.00	4.20	X	X	X
5002	Partea I-a Servicii publice generale	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
5102	Autoritati publice si actiuni externe	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
01	CHELTUIELI CURENTE	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,460.00	0.00	467.00	421.00	326.00	246.00	916.00	1,002.00	1,016.00
1001	Cheltuieli salariale in bani	1,420.00	0.00	455.00	409.00	316.00	240.00	X	X	X
100101	Salarii de baza	1,244.00	0.00	400.00	347.00	283.00	214.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	116.00	0.00	35.00	45.00	20.00	16.00	X	X	X
100117	Indemnizatii de hrana	60.00	0.00	20.00	17.00	13.00	10.00	X	X	X
1003	Contributii	40.00	0.00	12.00	12.00	10.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	40.00	0.00	12.00	12.00	10.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,180.00	0.00	418.00	313.00	236.00	213.00	486.00	697.00	874.00
2001	Bunuri si servicii	1,160.00	0.00	418.00	293.00	236.00	213.00	X	X	X
200101	Furnituri de birou	35.00	0.00	6.00	12.00	9.00	8.00	X	X	X
200102	Materiale pentru curatenie	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	360.00	0.00	95.00	120.00	90.00	55.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	70.00	0.00	30.00	15.00	10.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	300.00	0.00	135.00	60.00	50.00	55.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	280.00	0.00	115.00	50.00	56.00	59.00	X	X	X
2012	Consultanta si expertiza	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
51020103	Autoritati executive	2,640.00	0.00	885.00	734.00	562.00	459.00	1,402.00	1,699.00	1,890.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
10	TITLUL I CHELTUIELI DE PERSONAL	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	21.50	0.00	11.50	10.00	0.00	0.00	X	X	X
100101	Salarii de baza	20.30	0.00	10.30	10.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.20	0.00	1.20	0.00	0.00	0.00	X	X	X
1003	Contributii	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	22.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,631.50	0.00	1,299.80	1,111.00	989.00	1,231.70	4,852.00	4,860.00	4,864.00
6502	Invatamant	261.50	0.00	57.80	81.00	60.00	62.70	271.00	279.00	283.00
01	CHELTUIELI CURENTE	261.50	0.00	57.80	81.00	60.00	62.70	271.00	279.00	283.00
10	TITLUL I CHELTUIELI DE PERSONAL	20.00	0.00	0.00	15.00	5.00	0.00	21.00	23.00	23.00
1001	Cheltuieli salariale in bani	14.30	0.00	0.00	11.30	3.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	14.30	0.00	0.00	11.30	3.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	5.70	0.00	0.00	3.70	2.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	184.00	0.00	35.00	46.00	50.00	53.00	204.00	208.00	211.00
2001	Bunuri si servicii	180.50	0.00	35.00	42.50	50.00	53.00	X	X	X
200101	Furnituri de birou	10.50	0.00	0.00	3.50	3.00	4.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	0.00	2.00	3.00	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	66.85	0.00	11.10	12.00	25.00	18.75	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	15.45	0.00	3.45	4.00	3.00	5.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	14.00	0.00	3.45	5.00	3.00	2.55	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	16.50	0.00	6.80	5.00	3.00	1.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	24.00	0.00	2.50	6.50	6.00	9.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	24.20	0.00	7.70	4.50	4.00	8.00	X	X	X
2013	Pregatire profesionala	3.50	0.00	0.00	3.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	57.50	0.00	22.80	20.00	5.00	9.70	46.00	48.00	49.00
5702	Ajutoare sociale	57.50	0.00	22.80	20.00	5.00	9.70	X	X	X
570201	Ajutoare sociale in numerar	25.70	0.00	10.20	10.00	0.00	5.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	31.80	0.00	12.60	10.00	5.00	4.20	X	X	X
650203	Invatamant prescolar si primar	31.80	0.00	12.60	10.00	5.00	4.20	18.00	19.00	19.00
65020301	Invatamant prescolar	31.80	0.00	12.60	10.00	5.00	4.20	18.00	19.00	19.00
650204	Invatamant secundar	224.00	0.00	45.20	67.30	53.00	58.50	247.00	253.00	257.00
65020401	Invatamant secundar inferior	224.00	0.00	45.20	67.30	53.00	58.50	247.00	253.00	257.00
650211	Servicii auxiliare pentru educatie	5.70	0.00	0.00	3.70	2.00	0.00	6.00	7.00	7.00
65021130	Alte servicii auxiliare	5.70	0.00	0.00	3.70	2.00	0.00	6.00	7.00	7.00
6602	Sanatate	120.00	0.00	25.00	25.00	55.00	15.00	130.00	130.00	130.00
01	CHELTUIELI CURENTE	120.00	0.00	25.00	25.00	55.00	15.00	130.00	130.00	130.00
10	TITLUL I CHELTUIELI DE PERSONAL	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
1001	Cheltuieli salariale in bani	88.00	0.00	24.00	24.00	25.00	15.00	X	X	X
100101	Salarii de baza	83.00	0.00	22.00	22.00	24.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	0.00	0.00	30.00	0.00	40.00	40.00	40.00
2004	Medicamente si materiale sanitare	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
200404	Dezinfectanti	30.00	0.00	0.00	0.00	30.00	0.00	X	X	X
660208	Servicii de sanatate publica	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
660250	Alte cheltuieli in domeniul sanatatii	30.00	0.00	0.00	0.00	30.00	0.00	40.00	40.00	40.00
66025050	Alte institutii si actiuni sanitare	30.00	0.00	0.00	0.00	30.00	0.00	40.00	40.00	40.00
6702	Cultura, recreere si religie	120.00	0.00	57.00	25.00	24.00	14.00	131.00	131.00	131.00
01	CHELTUIELI CURENTE	120.00	0.00	57.00	25.00	24.00	14.00	131.00	131.00	131.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	85.00	0.00	22.00	25.00	24.00	14.00	86.00	86.00	86.00
1001	Cheltuieli salariale in bani	83.00	0.00	21.00	24.00	24.00	14.00	X	X	X
100101	Salarii de baza	79.00	0.00	20.00	23.00	23.00	13.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	35.00	0.00	0.00	0.00	45.00	45.00	45.00
2001	Bunuri si servicii	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	35.00	0.00	35.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	85.00	0.00	22.00	25.00	24.00	14.00	86.00	86.00	86.00
67020302	Biblioteci publice comunale, orasenesti, municipale	85.00	0.00	22.00	25.00	24.00	14.00	86.00	86.00	86.00
670205	Servicii recreative si sportive	35.00	0.00	35.00	0.00	0.00	0.00	45.00	45.00	45.00
67020501	Sport	35.00	0.00	35.00	0.00	0.00	0.00	45.00	45.00	45.00
6802	Asigurari si asistenta sociala	4,130.00	0.00	1,160.00	980.00	850.00	1,140.00	4,320.00	4,320.00	4,320.00
01	CHELTUIELI CURENTE	4,130.00	0.00	1,160.00	980.00	850.00	1,140.00	4,320.00	4,320.00	4,320.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,430.00	0.00	740.00	600.00	550.00	540.00	2,520.00	2,520.00	2,520.00
1001	Cheltuieli salariale in bani	2,380.00	0.00	725.00	585.00	540.00	530.00	X	X	X
100101	Salarii de baza	2,210.00	0.00	675.00	535.00	500.00	500.00	X	X	X
100117	Indemnizatii de hrana	170.00	0.00	50.00	50.00	40.00	30.00	X	X	X
1003	Contributii	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,700.00	0.00	420.00	380.00	300.00	600.00	1,800.00	1,800.00	1,800.00
5702	Ajutoare sociale	1,700.00	0.00	420.00	380.00	300.00	600.00	X	X	X
570201	Ajutoare sociale in numerar	1,700.00	0.00	420.00	380.00	300.00	600.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,630.00	0.00	1,110.00	930.00	800.00	790.00	3,820.00	3,820.00	3,820.00
68020502	Asistenta sociala in caz de invaliditate	3,630.00	0.00	1,110.00	930.00	800.00	790.00	3,820.00	3,820.00	3,820.00
680215	Prevenirea excluderii sociale	489.70	0.00	39.70	50.00	50.00	350.00	500.00	500.00	500.00
68021501	Ajutor social	489.70	0.00	39.70	50.00	50.00	350.00	500.00	500.00	500.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.30	0.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.30	0.00	10.30	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	108.00	0.00	48.00	26.00	17.00	17.00	95.00	95.00	95.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7002	Locuinte, servicii si dezvoltare publica	108.00	0.00	48.00	26.00	17.00	17.00	95.00	95.00	95.00
01	CHELTUIELI CURENTE	108.00	0.00	48.00	26.00	17.00	17.00	95.00	95.00	95.00
20	TITLUL II BUNURI SI SERVICII	108.00	0.00	48.00	26.00	17.00	17.00	95.00	95.00	95.00
2001	Bunuri si servicii	108.00	0.00	48.00	26.00	17.00	17.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	92.00	0.00	40.00	22.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	16.00	0.00	8.00	4.00	2.00	2.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	16.00	0.00	8.00	4.00	2.00	2.00	15.00	15.00	15.00
70020501	Alimentare cu apa	16.00	0.00	8.00	4.00	2.00	2.00	15.00	15.00	15.00
700206	Iluminat public si electrificari rurale	92.00	0.00	40.00	22.00	15.00	15.00	80.00	80.00	80.00
7902	Partea a V-a Actiuni economice	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
8402	Transporturi	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
2001	Bunuri si servicii	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	100.00	0.00	0.00	100.00	0.00	0.00	X	X	X
840203	Transport rutier	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
84020301	Drumuri si poduri	100.00	0.00	0.00	100.00	0.00	0.00	100.00	100.00	100.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,470.00		0.00	1,370.00	100.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	370.00		0.00	270.00	100.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	370.00		0.00	270.00	100.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	370.00		0.00	270.00	100.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	370.00		0.00	270.00	100.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	370.00		0.00	270.00	100.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	1,100.00		0.00	1,100.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,100.00		0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,100.00		0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	616.00		0.00	616.00	0.00	0.00	0.00	0.00	0.00
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	484.00		0.00	484.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,470.00	0.00	0.00	1,370.00	100.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,180.00	0.00	0.00	1,180.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
560402	Finantarea Uniunii Europene	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	666.00	0.00	0.00	666.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
5842	Sume aferente proiectelor finantate din Fondul de modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
584201	Sume din Fondul de Modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	290.00	0.00	0.00	190.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	290.00	0.00	0.00	190.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	290.00	0.00	0.00	190.00	100.00	0.00	X	X	X
710130	Alte active fixe	290.00	0.00	0.00	190.00	100.00	0.00	X	X	X
6302	Partea a III-a Cheltuieli Social - Culturale	584.00	0.00	0.00	484.00	100.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	584.00	0.00	0.00	484.00	100.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5604	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
560402	Finantarea Uniunii Europene	484.00	0.00	0.00	484.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	0.00	0.00	100.00	0.00	X	X	X
670203	Servicii culturale	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	484.00	0.00	0.00	484.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	766.00	0.00	0.00	766.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	30.00	0.00	0.00	30.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
710130	Alte active fixe	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	616.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	616.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	616.00	0.00	0.00	616.00	0.00	0.00	0.00	0.00	0.00
5842	Sume aferente proiectelor finantate din Fondul de modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
584201	Sume din Fondul de Modernizare	616.00	0.00	0.00	616.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	496.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
710130	Alte active fixe	120.00	0.00	0.00	120.00	0.00	0.00	X	X	X
840203	Transport rutier	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	120.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Conducatorul institutiei
Gheldiu Claudiu Gabriel**

**Conducatorul compartimentului
financiar - contabil
Panait Nelia Sandica**