

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	12,226.98		7,263.00	2,025.00	1,429.00	1,509.98	7,225.00	7,344.00	7,465.00
499002	VENITURI PROPRII	3,765.00		1,758.00	923.00	655.00	429.00	2,894.00	2,894.00	2,891.00
000202	I. VENITURI CURENTE	7,206.98		2,708.00	1,950.00	1,354.00	1,194.98	6,635.00	6,754.00	6,875.00
000302	A. VENITURI FISCALE	7,015.98		2,617.00	1,900.00	1,324.00	1,174.98	6,444.00	6,563.00	6,684.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,215.00		980.00	545.00	425.00	265.00	1,244.00	1,244.00	1,241.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,215.00		980.00	545.00	425.00	265.00	1,244.00	1,244.00	1,241.00
0302	Impozit pe venit	50.00		20.00	15.00	10.00	5.00	50.00	50.00	50.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	50.00		20.00	15.00	10.00	5.00	50.00	50.00	50.00
0402	Cote si sume defalcate din impozitul pe venit	2,165.00		960.00	530.00	415.00	260.00	1,194.00	1,194.00	1,191.00
040201	Cote defalcate din impozitul pe venit	499.00		220.00	100.00	80.00	99.00	799.00	799.00	799.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,366.00		590.00	380.00	285.00	111.00	395.00	395.00	392.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		150.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	930.00		462.00	233.00	140.00	95.00	930.00	930.00	930.00
0702	Impozite si taxe pe proprietate	930.00		462.00	233.00	140.00	95.00	930.00	930.00	930.00
070201	Impozit si taxa pe cladiri	220.00		110.00	60.00	30.00	20.00	220.00	220.00	220.00
07020101	Impozit pe cladiri de la persoane fizice	150.00		80.00	40.00	20.00	10.00	150.00	150.00	150.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	70.00		30.00	20.00	10.00	10.00	70.00	70.00	70.00
070202	Impozit si taxa pe teren	710.00		352.00	173.00	110.00	75.00	710.00	710.00	710.00
07020201	Impozit pe terenuri de la persoane fizice	200.00		85.00	55.00	40.00	20.00	200.00	200.00	200.00
07020202	Impozit si taxa pe teren de la persoane juridice	70.00		35.00	20.00	10.00	5.00	70.00	70.00	70.00
07020203	Impozitul pe terenul din extravilan	440.00		232.00	98.00	60.00	50.00	440.00	440.00	440.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,640.98		1,065.00	1,072.00	719.00	784.98	3,940.00	4,059.00	4,183.00
1102	Sume defalcate din TVA	3,441.98		950.00	1,027.00	699.00	765.98	3,741.00	3,860.00	3,984.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,912.98		791.00	868.00	593.00	660.98	3,011.00	3,100.00	3,194.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	529.00		159.00	159.00	106.00	105.00	730.00	760.00	790.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	199.00		115.00	45.00	20.00	19.00	199.00	199.00	199.00
160202	Impozit pe mijloacele de transport	199.00		115.00	45.00	20.00	19.00	199.00	199.00	199.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	169.00		100.00	40.00	15.00	14.00	169.00	169.00	169.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	30.00		15.00	5.00	5.00	5.00	30.00	30.00	30.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	230.00		110.00	50.00	40.00	30.00	330.00	330.00	330.00
1802	Alte impozite si taxe fiscale	230.00		110.00	50.00	40.00	30.00	330.00	330.00	330.00
180250	Alte impozite si taxe	230.00		110.00	50.00	40.00	30.00	330.00	330.00	330.00
001202	C. VENITURI NEFISCALE	191.00		91.00	50.00	30.00	20.00	191.00	191.00	191.00
001302	C1. VENITURI DIN PROPRIETATE	90.00		40.00	30.00	10.00	10.00	90.00	90.00	90.00
3002	Venituri din proprietate	90.00		40.00	30.00	10.00	10.00	90.00	90.00	90.00
300205	Venituri din concesiuni si inchirieri	65.00		30.00	15.00	10.00	10.00	65.00	65.00	65.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	65.00		30.00	15.00	10.00	10.00	65.00	65.00	65.00
300208	Venituri din dividende	25.00		10.00	15.00	0.00	0.00	25.00	25.00	25.00
30020802	Venituri din dividende de la alti platitori	25.00		10.00	15.00	0.00	0.00	25.00	25.00	25.00
001402	C2. VANZARI DE BUNURI SI SERVICII	101.00		51.00	20.00	20.00	10.00	101.00	101.00	101.00
3502	Amenzi, penalitati si confiscari	100.00		50.00	20.00	20.00	10.00	100.00	100.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		50.00	20.00	20.00	10.00	100.00	100.00	100.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		50.00	20.00	20.00	10.00	100.00	100.00	100.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-685.00		-535.00	-150.00	0.00	0.00	-350.00	-350.00	-350.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370204	Varsaminte din sectiunea de functionare	685.00		535.00	150.00	0.00	0.00	350.00	350.00	350.00
001702	IV. SUBVENTII	5,020.00		4,555.00	75.00	75.00	315.00	590.00	590.00	590.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,020.00		4,555.00	75.00	75.00	315.00	590.00	590.00	590.00
4202	Subventii de la bugetul de stat	4,750.00		4,285.00	75.00	75.00	315.00	590.00	590.00	590.00
001902	A. De capital	360.00		360.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	4,390.00		3,925.00	75.00	75.00	315.00	590.00	590.00	590.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		100.00	50.00	50.00	300.00	500.00	500.00	500.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	90.00		25.00	25.00	25.00	15.00	90.00	90.00	90.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	3,800.00		3,800.00	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	250.00		250.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	270.00		270.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	270.00		270.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	225.00		225.00	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	45.00		45.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	12,226.98	58.00	7,263.00	2,025.00	1,429.00	1,509.98	7,225.00	7,344.00	7,465.00
01	CHELTUIELI CURENTE	7,887.98	58.00	3,074.00	1,875.00	1,429.00	1,509.98	6,875.00	6,994.00	7,115.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,834.00	58.00	1,125.00	1,067.00	892.00	750.00	3,839.00	3,839.00	3,910.00
1001	Cheltuieli salariale in bani	3,731.00	58.00	1,084.50	1,039.50	872.00	735.00	X	X	X
100101	Salarii de baza	3,381.50	58.00	962.00	930.50	779.00	710.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	35.00	35.00	30.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.50	0.00	17.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	232.00	0.00	70.00	74.00	63.00	25.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
1003	Contributii	90.50	0.00	28.00	27.50	20.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	90.50	0.00	28.00	27.50	20.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,740.00	0.00	700.00	496.00	286.00	258.00	1,507.00	1,626.00	1,674.00
2001	Bunuri si servicii	1,737.50	0.00	700.00	493.50	286.00	258.00	X	X	X
200101	Furnituri de birou	60.50	0.00	17.00	17.50	12.00	14.00	X	X	X
200102	Materiale pentru curatenie	18.00	0.00	6.00	4.50	3.50	4.00	X	X	X
200103	Încalzit, iluminat si forta motrica	219.50	0.00	78.00	50.50	56.00	35.00	X	X	X
200104	Apa, canal si salubritate	290.50	0.00	124.00	73.00	51.50	42.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	92.00	0.00	35.00	33.00	13.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	26.00	26.00	14.00	12.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	315.50	0.00	145.00	58.00	56.00	56.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	663.50	0.00	269.00	231.00	80.00	83.50	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,537.98	0.00	473.00	312.00	251.00	501.98	1,529.00	1,529.00	1,531.00
5702	Ajutoare sociale	1,537.98	0.00	473.00	312.00	251.00	501.98	X	X	X
570201	Ajutoare sociale in numerar	1,530.00	0.00	470.00	310.00	250.00	500.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.98	0.00	3.00	2.00	1.00	1.98	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	275.00	0.00	275.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,339.00	0.00	4,189.00	150.00	0.00	0.00	350.00	350.00	350.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,339.00	0.00	4,189.00	150.00	0.00	0.00	350.00	350.00	350.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	4,339.00	0.00	4,189.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,339.00	0.00	4,189.00	150.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,800.00	0.00	933.00	761.00	611.00	495.00	2,994.00	3,108.00	3,221.00
5102	Autoritati publice si actiuni externe	2,800.00	0.00	933.00	761.00	611.00	495.00	2,994.00	3,108.00	3,221.00
01	CHELTUIELI CURENTE	2,800.00	0.00	933.00	761.00	611.00	495.00	2,644.00	2,758.00	2,871.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,600.00	0.00	465.00	460.00	385.00	290.00	1,600.00	1,600.00	1,671.00
1001	Cheltuieli salariale in bani	1,560.00	0.00	455.00	450.00	375.00	280.00	X	X	X
100101	Salarii de baza	1,400.00	0.00	400.00	390.00	330.00	280.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	35.00	35.00	30.00	0.00	X	X	X
100117	Indemnizatii de hrana	60.00	0.00	20.00	25.00	15.00	0.00	X	X	X
1003	Contributii	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,200.00	0.00	468.00	301.00	226.00	205.00	1,044.00	1,158.00	1,200.00
2001	Bunuri si servicii	1,200.00	0.00	468.00	301.00	226.00	205.00	X	X	X
200101	Furnituri de birou	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	80.00	0.00	30.00	20.00	20.00	10.00	X	X	X
200104	Apa, canal si salubritate	280.00	0.00	120.00	70.00	50.00	40.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	80.00	0.00	30.00	30.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	280.00	0.00	130.00	50.00	50.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	360.00	0.00	118.00	94.00	74.00	74.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,800.00	0.00	933.00	761.00	611.00	495.00	2,994.00	3,108.00	3,221.00
51020103	Autoritati executive	2,800.00	0.00	933.00	761.00	611.00	495.00	2,994.00	3,108.00	3,221.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
6102	Ordine publica si siguranta nationala	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
01	CHELTUIELI CURENTE	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
10	TITLUL I CHELTUIELI DE PERSONAL	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	40.50	0.00	13.00	11.50	9.00	7.00	X	X	X
100101	Salarii de baza	37.50	0.00	12.00	10.50	8.00	7.00	X	X	X
100117	Indemnizatii de hrana	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
1003	Contributii	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,826.98	58.00	2,087.00	950.00	792.00	997.98	4,100.00	4,105.00	4,113.00
6502	Invatamant	859.98	0.00	716.00	55.00	44.00	44.98	243.00	248.00	256.00
01	CHELTUIELI CURENTE	859.98	0.00	716.00	55.00	44.00	44.98	243.00	248.00	256.00
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	30.00	0.00	0.00	0.00	35.00	35.00	35.00
1001	Cheltuieli salariale in bani	17.50	0.00	17.50	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.50	0.00	17.50	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	172.00	0.00	43.00	43.00	43.00	43.00	179.00	184.00	190.00
2001	Bunuri si servicii	169.50	0.00	43.00	40.50	43.00	43.00	X	X	X
200101	Furnituri de birou	10.50	0.00	2.00	2.50	2.00	4.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	1.00	2.50	1.50	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	61.50	0.00	14.00	11.50	21.00	15.00	X	X	X
200104	Apa, canal si salubritate	10.50	0.00	4.00	3.00	1.50	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	12.00	0.00	5.00	3.00	3.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	6.00	6.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.50	0.00	5.00	5.00	4.00	6.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.50	0.00	6.00	7.00	6.00	9.50	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	27.98	0.00	13.00	12.00	1.00	1.98	29.00	29.00	31.00
5702	Ajutoare sociale	27.98	0.00	13.00	12.00	1.00	1.98	X	X	X
570201	Ajutoare sociale in numerar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.98	0.00	3.00	2.00	1.00	1.98	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6001	Fonduri europene nerambursabile	275.00	0.00	275.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	7.98	0.00	3.00	2.00	1.00	1.98	8.00	8.00	9.00
65020301	Invatamant prescolar	7.98	0.00	3.00	2.00	1.00	1.98	8.00	8.00	9.00
650204	Invatamant secundar	839.50	0.00	700.50	53.00	43.00	43.00	220.00	225.00	232.00
65020401	Invatamant secundar inferior	839.50	0.00	700.50	53.00	43.00	43.00	220.00	225.00	232.00
650211	Servicii auxiliare pentru educatie	12.50	0.00	12.50	0.00	0.00	0.00	15.00	15.00	15.00
65021130	Alte servicii auxiliare	12.50	0.00	12.50	0.00	0.00	0.00	15.00	15.00	15.00
6602	Sanatate	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
01	CHELTUIELI CURENTE	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
10	TITLUL I CHELTUIELI DE PERSONAL	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
1001	Cheltuieli salariale in bani	88.00	0.00	24.00	24.00	25.00	15.00	X	X	X
100101	Salarii de baza	83.00	0.00	22.00	22.00	24.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
6702	Cultura, recreere si religie	367.00	0.00	316.00	20.00	18.00	13.00	267.00	267.00	267.00
01	CHELTUIELI CURENTE	217.00	0.00	166.00	20.00	18.00	13.00	267.00	267.00	267.00
10	TITLUL I CHELTUIELI DE PERSONAL	72.00	0.00	21.00	20.00	18.00	13.00	72.00	72.00	72.00
1001	Cheltuieli salariale in bani	70.00	0.00	20.00	19.00	18.00	13.00	X	X	X
100101	Salarii de baza	66.00	0.00	18.00	18.00	17.00	13.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	145.00	0.00	0.00	0.00	195.00	195.00	195.00
2001	Bunuri si servicii	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	222.00	0.00	171.00	20.00	18.00	13.00	72.00	72.00	72.00
67020302	Biblioteci publice comunale, orasenesti, municipale	72.00	0.00	21.00	20.00	18.00	13.00	72.00	72.00	72.00
67020307	Camine culturale	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00
67020501	Sport	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	100.00	0.00	100.00	0.00	0.00	0.00	150.00	150.00	150.00
6802	Asigurari si asistenta sociala	3,510.00	58.00	1,030.00	850.00	705.00	925.00	3,500.00	3,500.00	3,500.00
01	CHELTUIELI CURENTE	3,510.00	58.00	1,030.00	850.00	705.00	925.00	3,500.00	3,500.00	3,500.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,000.00	58.00	570.00	550.00	455.00	425.00	2,000.00	2,000.00	2,000.00
1001	Cheltuieli salariale in bani	1,955.00	58.00	555.00	535.00	445.00	420.00	X	X	X
100101	Salarii de baza	1,795.00	58.00	510.00	490.00	400.00	395.00	X	X	X
100117	Indemnizatii de hrana	160.00	0.00	45.00	45.00	45.00	25.00	X	X	X
1003	Contributii	45.00	0.00	15.00	15.00	10.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	45.00	0.00	15.00	15.00	10.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,510.00	0.00	460.00	300.00	250.00	500.00	1,500.00	1,500.00	1,500.00
5702	Ajutoare sociale	1,510.00	0.00	460.00	300.00	250.00	500.00	X	X	X
570201	Ajutoare sociale in numerar	1,510.00	0.00	460.00	300.00	250.00	500.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,000.00	58.00	920.00	800.00	655.00	625.00	3,000.00	3,000.00	3,000.00
68020502	Asistenta sociala in caz de invaliditate	3,000.00	58.00	920.00	800.00	655.00	625.00	3,000.00	3,000.00	3,000.00
680215	Prevenirea excluderii sociale	400.00	0.00	70.00	30.00	30.00	270.00	400.00	400.00	400.00
68021501	Ajutor social	400.00	0.00	70.00	30.00	30.00	270.00	400.00	400.00	400.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	110.00	0.00	40.00	20.00	20.00	30.00	100.00	100.00	100.00
68025050	Alte cheltuieli in domeniul asistentei sociale	110.00	0.00	40.00	20.00	20.00	30.00	100.00	100.00	100.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	674.00	0.00	345.00	302.00	17.00	10.00	89.00	89.00	89.00
7002	Locuinte, servicii si dezvoltare publica	369.00	0.00	190.00	152.00	17.00	10.00	89.00	89.00	89.00
01	CHELTUIELI CURENTE	369.00	0.00	190.00	152.00	17.00	10.00	89.00	89.00	89.00
20	TITLUL II BUNURI SI SERVICII	223.00	0.00	44.00	152.00	17.00	10.00	89.00	89.00	89.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	223.00	0.00	44.00	152.00	17.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	34.00	19.00	15.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	10.00	3.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	130.00	0.00	0.00	130.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	145.00	0.00	10.00	133.00	2.00	0.00	15.00	15.00	15.00
70020501	Alimentare cu apa	145.00	0.00	10.00	133.00	2.00	0.00	15.00	15.00	15.00
700206	Iluminat public si electrificari rurale	78.00	0.00	34.00	19.00	15.00	10.00	74.00	74.00	74.00
700207	Alimentare cu gaze naturale in localitati	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	305.00	0.00	155.00	150.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	305.00	0.00	155.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	305.00	0.00	155.00	150.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	305.00	0.00	155.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	305.00	0.00	155.00	150.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,884.00	0.00	3,884.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3,884.00	0.00	3,884.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2,423.50	0.00	2,423.50	0.00	0.00	0.00	0.00	0.00	0.00
84020303	Strazi	1,460.50	0.00	1,460.50	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	7,111.98		2,298.00	1,875.00	1,429.00	1,509.98	6,875.00	6,994.00	7,115.00
499002	VENITURI PROPRII	3,765.00		1,758.00	923.00	655.00	429.00	2,894.00	2,894.00	2,891.00
000202	I. VENITURI CURENTE	6,521.98		2,173.00	1,800.00	1,354.00	1,194.98	6,285.00	6,404.00	6,525.00
000302	A. VENITURI FISCALE	7,015.98		2,617.00	1,900.00	1,324.00	1,174.98	6,444.00	6,563.00	6,684.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,215.00		980.00	545.00	425.00	265.00	1,244.00	1,244.00	1,241.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,215.00		980.00	545.00	425.00	265.00	1,244.00	1,244.00	1,241.00
0302	Impozit pe venit	50.00		20.00	15.00	10.00	5.00	50.00	50.00	50.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	50.00		20.00	15.00	10.00	5.00	50.00	50.00	50.00
0402	Cote si sume defalcate din impozitul pe venit	2,165.00		960.00	530.00	415.00	260.00	1,194.00	1,194.00	1,191.00
040201	Cote defalcate din impozitul pe venit	499.00		220.00	100.00	80.00	99.00	799.00	799.00	799.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,366.00		590.00	380.00	285.00	111.00	395.00	395.00	392.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	300.00		150.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	930.00		462.00	233.00	140.00	95.00	930.00	930.00	930.00
0702	Impozite si taxe pe proprietate	930.00		462.00	233.00	140.00	95.00	930.00	930.00	930.00
070201	Impozit si taxa pe cladiri	220.00		110.00	60.00	30.00	20.00	220.00	220.00	220.00
07020101	Impozit pe cladiri de la persoane fizice	150.00		80.00	40.00	20.00	10.00	150.00	150.00	150.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	70.00		30.00	20.00	10.00	10.00	70.00	70.00	70.00
070202	Impozit si taxa pe teren	710.00		352.00	173.00	110.00	75.00	710.00	710.00	710.00
07020201	Impozit pe terenuri de la persoane fizice	200.00		85.00	55.00	40.00	20.00	200.00	200.00	200.00
07020202	Impozit si taxa pe teren de la persoane juridice	70.00		35.00	20.00	10.00	5.00	70.00	70.00	70.00
07020203	Impozitul pe terenul din extravilan	440.00		232.00	98.00	60.00	50.00	440.00	440.00	440.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,640.98		1,065.00	1,072.00	719.00	784.98	3,940.00	4,059.00	4,183.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1102	Sume defalcate din TVA	3,441.98		950.00	1,027.00	699.00	765.98	3,741.00	3,860.00	3,984.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,912.98		791.00	868.00	593.00	660.98	3,011.00	3,100.00	3,194.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	529.00		159.00	159.00	106.00	105.00	730.00	760.00	790.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	199.00		115.00	45.00	20.00	19.00	199.00	199.00	199.00
160202	Impozit pe mijloacele de transport	199.00		115.00	45.00	20.00	19.00	199.00	199.00	199.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	169.00		100.00	40.00	15.00	14.00	169.00	169.00	169.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	30.00		15.00	5.00	5.00	5.00	30.00	30.00	30.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	230.00		110.00	50.00	40.00	30.00	330.00	330.00	330.00
1802	Alte impozite si taxe fiscale	230.00		110.00	50.00	40.00	30.00	330.00	330.00	330.00
180250	Alte impozite si taxe	230.00		110.00	50.00	40.00	30.00	330.00	330.00	330.00
001202	C. VENITURI NEFISCALE	-494.00		-444.00	-100.00	30.00	20.00	-159.00	-159.00	-159.00
001302	C1. VENITURI DIN PROPRIETATE	90.00		40.00	30.00	10.00	10.00	90.00	90.00	90.00
3002	Venituri din proprietate	90.00		40.00	30.00	10.00	10.00	90.00	90.00	90.00
300205	Venituri din concesiuni si inchirieri	65.00		30.00	15.00	10.00	10.00	65.00	65.00	65.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	65.00		30.00	15.00	10.00	10.00	65.00	65.00	65.00
300208	Venituri din dividende	25.00		10.00	15.00	0.00	0.00	25.00	25.00	25.00
30020802	Venituri din dividende de la alti platitori	25.00		10.00	15.00	0.00	0.00	25.00	25.00	25.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-584.00		-484.00	-130.00	20.00	10.00	-249.00	-249.00	-249.00
3502	Amenzi, penalitati si confiscari	100.00		50.00	20.00	20.00	10.00	100.00	100.00	100.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		50.00	20.00	20.00	10.00	100.00	100.00	100.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		50.00	20.00	20.00	10.00	100.00	100.00	100.00
3602	Diverse venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
360250	Alte venituri	1.00		1.00	0.00	0.00	0.00	1.00	1.00	1.00
3702	Transferuri voluntare, altele decat subventiile	-685.00		-535.00	-150.00	0.00	0.00	-350.00	-350.00	-350.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-685.00		-535.00	-150.00	0.00	0.00	-350.00	-350.00	-350.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	590.00		125.00	75.00	75.00	315.00	590.00	590.00	590.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	590.00		125.00	75.00	75.00	315.00	590.00	590.00	590.00
4202	Subventii de la bugetul de stat	590.00		125.00	75.00	75.00	315.00	590.00	590.00	590.00
002002	B. Curente	590.00		125.00	75.00	75.00	315.00	590.00	590.00	590.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	500.00		100.00	50.00	50.00	300.00	500.00	500.00	500.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	90.00		25.00	25.00	25.00	15.00	90.00	90.00	90.00
4902	TOTAL CHELTUIELI	7,111.98	58.00	2,298.00	1,875.00	1,429.00	1,509.98	6,875.00	6,994.00	7,115.00
01	CHELTUIELI CURENTE	7,111.98	58.00	2,298.00	1,875.00	1,429.00	1,509.98	6,875.00	6,994.00	7,115.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,834.00	58.00	1,125.00	1,067.00	892.00	750.00	3,839.00	3,839.00	3,910.00
1001	Cheltuieli salariale in bani	3,731.00	58.00	1,084.50	1,039.50	872.00	735.00	X	X	X
100101	Salarii de baza	3,381.50	58.00	962.00	930.50	779.00	710.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	35.00	35.00	30.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.50	0.00	17.50	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	232.00	0.00	70.00	74.00	63.00	25.00	X	X	X
1002	Cheltuieli salariale in natura	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
1003	Contributii	90.50	0.00	28.00	27.50	20.00	15.00	X	X	X
100307	Contributia asiguratorie pentru munca	90.50	0.00	28.00	27.50	20.00	15.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,740.00	0.00	700.00	496.00	286.00	258.00	1,507.00	1,626.00	1,674.00
2001	Bunuri si servicii	1,737.50	0.00	700.00	493.50	286.00	258.00	X	X	X
200101	Furnituri de birou	60.50	0.00	17.00	17.50	12.00	14.00	X	X	X
200102	Materiale pentru curatenie	18.00	0.00	6.00	4.50	3.50	4.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	219.50	0.00	78.00	50.50	56.00	35.00	X	X	X
200104	Apa, canal si salubritate	290.50	0.00	124.00	73.00	51.50	42.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	92.00	0.00	35.00	33.00	13.00	11.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	26.00	26.00	14.00	12.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	315.50	0.00	145.00	58.00	56.00	56.50	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	663.50	0.00	269.00	231.00	80.00	83.50	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	1,537.98	0.00	473.00	312.00	251.00	501.98	1,529.00	1,529.00	1,531.00
5702	Ajutoare sociale	1,537.98	0.00	473.00	312.00	251.00	501.98	X	X	X
570201	Ajutoare sociale in numerar	1,530.00	0.00	470.00	310.00	250.00	500.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.98	0.00	3.00	2.00	1.00	1.98	X	X	X
5002	Partea I-a Servicii publice generale	2,800.00	0.00	933.00	761.00	611.00	495.00	2,644.00	2,758.00	2,871.00
5102	Autoritati publice si actiuni externe	2,800.00	0.00	933.00	761.00	611.00	495.00	2,644.00	2,758.00	2,871.00
01	CHELTUIELI CURENTE	2,800.00	0.00	933.00	761.00	611.00	495.00	2,644.00	2,758.00	2,871.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,600.00	0.00	465.00	460.00	385.00	290.00	1,600.00	1,600.00	1,671.00
1001	Cheltuieli salariale in bani	1,560.00	0.00	455.00	450.00	375.00	280.00	X	X	X
100101	Salarii de baza	1,400.00	0.00	400.00	390.00	330.00	280.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	100.00	0.00	35.00	35.00	30.00	0.00	X	X	X
100117	Indemnizatii de hrana	60.00	0.00	20.00	25.00	15.00	0.00	X	X	X
1003	Contributii	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,200.00	0.00	468.00	301.00	226.00	205.00	1,044.00	1,158.00	1,200.00
2001	Bunuri si servicii	1,200.00	0.00	468.00	301.00	226.00	205.00	X	X	X
200101	Furnituri de birou	50.00	0.00	15.00	15.00	10.00	10.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	5.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	80.00	0.00	30.00	20.00	20.00	10.00	X	X	X
200104	Apa, canal si salubritate	280.00	0.00	120.00	70.00	50.00	40.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	80.00	0.00	30.00	30.00	10.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	280.00	0.00	130.00	50.00	50.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	360.00	0.00	118.00	94.00	74.00	74.00	X	X	X
510201	Autoritati executive si legislative	2,800.00	0.00	933.00	761.00	611.00	495.00	2,644.00	2,758.00	2,871.00
51020103	Autoritati executive	2,800.00	0.00	933.00	761.00	611.00	495.00	2,644.00	2,758.00	2,871.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
6102	Ordine publica si siguranta nationala	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
01	CHELTUIELI CURENTE	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
10	TITLUL I CHELTUIELI DE PERSONAL	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
1001	Cheltuieli salariale in bani	40.50	0.00	13.00	11.50	9.00	7.00	X	X	X
100101	Salarii de baza	37.50	0.00	12.00	10.50	8.00	7.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
1003	Contributii	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	42.00	0.00	14.00	12.00	9.00	7.00	42.00	42.00	42.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,046.98	58.00	1,307.00	950.00	792.00	997.98	4,100.00	4,105.00	4,113.00
6502	Invatamant	229.98	0.00	86.00	55.00	44.00	44.98	243.00	248.00	256.00
01	CHELTUIELI CURENTE	229.98	0.00	86.00	55.00	44.00	44.98	243.00	248.00	256.00
10	TITLUL I CHELTUIELI DE PERSONAL	30.00	0.00	30.00	0.00	0.00	0.00	35.00	35.00	35.00
1001	Cheltuieli salariale in bani	17.50	0.00	17.50	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	17.50	0.00	17.50	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	12.50	0.00	12.50	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	172.00	0.00	43.00	43.00	43.00	43.00	179.00	184.00	190.00
2001	Bunuri si servicii	169.50	0.00	43.00	40.50	43.00	43.00	X	X	X
200101	Furnituri de birou	10.50	0.00	2.00	2.50	2.00	4.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	1.00	2.50	1.50	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	61.50	0.00	14.00	11.50	21.00	15.00	X	X	X
200104	Apa, canal si salubritate	10.50	0.00	4.00	3.00	1.50	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	12.00	0.00	5.00	3.00	3.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	6.00	6.00	4.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.50	0.00	5.00	5.00	4.00	6.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28.50	0.00	6.00	7.00	6.00	9.50	X	X	X
2013	Pregatire profesionala	2.50	0.00	0.00	2.50	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	27.98	0.00	13.00	12.00	1.00	1.98	29.00	29.00	31.00
5702	Ajutoare sociale	27.98	0.00	13.00	12.00	1.00	1.98	X	X	X
570201	Ajutoare sociale in numerar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.98	0.00	3.00	2.00	1.00	1.98	X	X	X
650203	Invatamant prescolar si primar	7.98	0.00	3.00	2.00	1.00	1.98	8.00	8.00	9.00
65020301	Invatamant prescolar	7.98	0.00	3.00	2.00	1.00	1.98	8.00	8.00	9.00
650204	Invatamant secundar	209.50	0.00	70.50	53.00	43.00	43.00	220.00	225.00	232.00
65020401	Invatamant secundar inferior	209.50	0.00	70.50	53.00	43.00	43.00	220.00	225.00	232.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650211	Servicii auxiliare pentru educatie	12.50	0.00	12.50	0.00	0.00	0.00	15.00	15.00	15.00
65021130	Alte servicii auxiliare	12.50	0.00	12.50	0.00	0.00	0.00	15.00	15.00	15.00
6602	Sanatate	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
01	CHELTUIELI CURENTE	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
10	TITLUL I CHELTUIELI DE PERSONAL	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
1001	Cheltuieli salariale in bani	88.00	0.00	24.00	24.00	25.00	15.00	X	X	X
100101	Salarii de baza	83.00	0.00	22.00	22.00	24.00	15.00	X	X	X
100117	Indemnizatii de hrana	5.00	0.00	2.00	2.00	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	90.00	0.00	25.00	25.00	25.00	15.00	90.00	90.00	90.00
6702	Cultura, recreere si religie	217.00	0.00	166.00	20.00	18.00	13.00	267.00	267.00	267.00
01	CHELTUIELI CURENTE	217.00	0.00	166.00	20.00	18.00	13.00	267.00	267.00	267.00
10	TITLUL I CHELTUIELI DE PERSONAL	72.00	0.00	21.00	20.00	18.00	13.00	72.00	72.00	72.00
1001	Cheltuieli salariale in bani	70.00	0.00	20.00	19.00	18.00	13.00	X	X	X
100101	Salarii de baza	66.00	0.00	18.00	18.00	17.00	13.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
1003	Contributii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	145.00	0.00	145.00	0.00	0.00	0.00	195.00	195.00	195.00
2001	Bunuri si servicii	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	145.00	0.00	145.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	72.00	0.00	21.00	20.00	18.00	13.00	72.00	72.00	72.00
67020302	Biblioteci publice comunale, orasenesti, municipale	72.00	0.00	21.00	20.00	18.00	13.00	72.00	72.00	72.00
670205	Servicii recreative si sportive	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00
67020501	Sport	45.00	0.00	45.00	0.00	0.00	0.00	45.00	45.00	45.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	100.00	0.00	100.00	0.00	0.00	0.00	150.00	150.00	150.00
6802	Asigurari si asistenta sociala	3,510.00	58.00	1,030.00	850.00	705.00	925.00	3,500.00	3,500.00	3,500.00
01	CHELTUIELI CURENTE	3,510.00	58.00	1,030.00	850.00	705.00	925.00	3,500.00	3,500.00	3,500.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,000.00	58.00	570.00	550.00	455.00	425.00	2,000.00	2,000.00	2,000.00
1001	Cheltuieli salariale in bani	1,955.00	58.00	555.00	535.00	445.00	420.00	X	X	X
100101	Salarii de baza	1,795.00	58.00	510.00	490.00	400.00	395.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	160.00	0.00	45.00	45.00	45.00	25.00	X	X	X
1003	Contributii	45.00	0.00	15.00	15.00	10.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	45.00	0.00	15.00	15.00	10.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,510.00	0.00	460.00	300.00	250.00	500.00	1,500.00	1,500.00	1,500.00
5702	Ajutoare sociale	1,510.00	0.00	460.00	300.00	250.00	500.00	X	X	X
570201	Ajutoare sociale in numerar	1,510.00	0.00	460.00	300.00	250.00	500.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,000.00	58.00	920.00	800.00	655.00	625.00	3,000.00	3,000.00	3,000.00
68020502	Asistenta sociala in caz de invaliditate	3,000.00	58.00	920.00	800.00	655.00	625.00	3,000.00	3,000.00	3,000.00
680215	Prevenirea excluderii sociale	400.00	0.00	70.00	30.00	30.00	270.00	400.00	400.00	400.00
68021501	Ajutor social	400.00	0.00	70.00	30.00	30.00	270.00	400.00	400.00	400.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	110.00	0.00	40.00	20.00	20.00	30.00	100.00	100.00	100.00
68025050	Alte cheltuieli in domeniul asistentei sociale	110.00	0.00	40.00	20.00	20.00	30.00	100.00	100.00	100.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	223.00	0.00	44.00	152.00	17.00	10.00	89.00	89.00	89.00
7002	Locuinte, servicii si dezvoltare publica	223.00	0.00	44.00	152.00	17.00	10.00	89.00	89.00	89.00
01	CHELTUIELI CURENTE	223.00	0.00	44.00	152.00	17.00	10.00	89.00	89.00	89.00
20	TITLUL II BUNURI SI SERVICII	223.00	0.00	44.00	152.00	17.00	10.00	89.00	89.00	89.00
2001	Bunuri si servicii	223.00	0.00	44.00	152.00	17.00	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	78.00	0.00	34.00	19.00	15.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	10.00	3.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	130.00	0.00	0.00	130.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	145.00	0.00	10.00	133.00	2.00	0.00	15.00	15.00	15.00
70020501	Alimentare cu apa	145.00	0.00	10.00	133.00	2.00	0.00	15.00	15.00	15.00
700206	Iluminat public si electrificari rurale	78.00	0.00	34.00	19.00	15.00	10.00	74.00	74.00	74.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	5,115.00		4,965.00	150.00	0.00	0.00	350.00	350.00	350.00
000202	I. VENITURI CURENTE	685.00		535.00	150.00	0.00	0.00	350.00	350.00	350.00
001202	C. VENITURI NEFISCALE	685.00		535.00	150.00	0.00	0.00	350.00	350.00	350.00
001402	C2. VANZARI DE BUNURI SI SERVICII	685.00		535.00	150.00	0.00	0.00	350.00	350.00	350.00
3702	Transferuri voluntare, altele decat subventiile	685.00		535.00	150.00	0.00	0.00	350.00	350.00	350.00
370204	Varsaminte din sectiunea de functionare	685.00		535.00	150.00	0.00	0.00	350.00	350.00	350.00
001702	IV. SUBVENTII	4,430.00		4,430.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,430.00		4,430.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	4,160.00		4,160.00	0.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	360.00		360.00	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	3,800.00		3,800.00	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	60.00		60.00	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	10.00		10.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	300.00		300.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	250.00		250.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	270.00		270.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	270.00		270.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	225.00		225.00	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	45.00		45.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,115.00	0.00	4,965.00	150.00	0.00	0.00	350.00	350.00	350.00
01	CHELTUIELI CURENTE	776.00	0.00	776.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	275.00	0.00	275.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,339.00	0.00	4,189.00	150.00	0.00	0.00	350.00	350.00	350.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,339.00	0.00	4,189.00	150.00	0.00	0.00	350.00	350.00	350.00
7101	Active fixe	4,339.00	0.00	4,189.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,339.00	0.00	4,189.00	150.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
5102	Autoritati publice si actiuni externe	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
71	TITLUL XV ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
51020103	Autoritati executive	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00
6302	Partea a III-a Cheltuieli Social - Culturale	780.00	0.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	330.00	0.00	330.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	275.00	0.00	275.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	55.00	0.00	55.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	150.00	0.00	150.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	451.00	0.00	301.00	150.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	146.00	0.00	146.00	0.00	0.00	0.00	X	X	X
700207	Alimentare cu gaze naturale in localitati	146.00	0.00	146.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	305.00	0.00	155.00	150.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	305.00	0.00	155.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	305.00	0.00	155.00	150.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	305.00	0.00	155.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	305.00	0.00	155.00	150.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,884.00	0.00	3,884.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3,884.00	0.00	3,884.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	3,884.00	0.00	3,884.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2,423.50	0.00	2,423.50	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020303	Strazi	1,460.50	0.00	1,460.50	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
Gheldiu Claudiu Gabriel

Conducatorul compartimentului
financiar - contabil
Panait Nelia Sandica