ROMÂNIA
JUDEȚUL ALBA
MUNICIPIUL SEBEȘ
CONSILIUL LOCAL

HOTĂRÂREA NR.276/2024

Privind modificarea bugetului local pe anul 2024 și a Programului de investiții publice pe obiective de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027

Consiliul Local al Municipiului Sebeș, jud. Alba;

Întrunit în ședința extraordinară, cu convocare de îndată din data de 19.09.2024, ora 14,00 ;

Luând în dezbatere proiectul de hotărâre privind modificarea bugetului local pe anul 2024 și a Programului de investiții publice pe obiective de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027;

Văzând:

- referatul de aprobare nr.80497/19.09.2024 al inițiatorului la proiectul de hotărâre;
- raportul de specialitate comun nr.80386/19.09.2024 al Serviciului Contabilitate și Monitorizare și al Serviciului Resurse Umane, Digitalizare și Comunicare prin care se propune Consiliului Local al Municipiului Sebeș modificarea bugetului local pe anul 2024 și a Programului de investiții publice pe obiective de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027;
- referatul nr.80389/19.09.2024 privind justificarea introducerii de urgență a proiectului de hotărâre pe ordinea de zi a ședinței a Serviciului Contabilitate și Monitorizare:

Având avizul nr.787/2024 al Comisiei de studii, prognoze economico-sociale, buget, finanțe din cadrul Consiliului Local al Municipiului Sebeș.

Văzând raportul de specialitate al Direcției Amenajarea Teritoriului, Urbanism și Dezvoltare- Compartimentul Investiții Publice cu nr. 80401/19.09.2024 la proiectul de hotărâre privind modificarea bugetului local pe anul 2024 și a Programului de investiții publice pe obiective de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027;

Având în vedere:

- prevederile HCL nr.269/2024 privind modificarea și completarea HCL nr.332/2022 privind aprobarea contractării unei finanțări rambursabile interne/externe, cu modificările și completările ulterioare.
- prevederile, art. 19 alin.1 și 2 precum și a art.41, 42, 44 și 45 din Legea nr. 273/2006 – legea finanțelor publice locale cu modificările și completările ulterioare.

În temeiul art. 129 alin. 2 lit. b) coroborat cu alin. 4 lit. a) din O.U.G nr.57/2019 privind Codul Administrativ;

În baza art.139 din O.U.G nr.57/2019 privind Codul Administrativ, cu modificările și completările ulterioare;

HOTĂRĂȘTE:

Art.1. Se aprobă majorarea creditelor bugetare de la cap. ***51.02- Autorități publice și acțiuni externe***, cu suma **de 464,00 mii lei**, la subcapitolul 51.02.03 - Autorităţi executive, la titlul 70 - Cheltuieli de capital pentru ordonatorul Municipiul Sebeș pe obiective de investiții conform Programului de investiții publice pe obiective de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027.

Art.2. Se aprobă diminuarea creditelor bugetare la **cap.70.02- Locuințe, servicii și dezvoltare publică** cu suma **de 464,00 mii lei**, de la titlul 70- Cheltuieli de capital, ordonator Municipiul Sebeș, pe obiective de investiții conform Programului de investiții publice pe obiective de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027

Art.3. Se aprobă Bugetul Creditelor Interne pe anul 2024, a Municipiului Sebeș, conform Anexei nr.3.

Art.4. Se modifică corespunzător :

a) Anexa 1 – reprezentând Anexa 2 - Sinteza Bugetului local pe anul 2024, cheltuieli total, precum și secțiunile de funcționare și dezvoltare la HCL 41/2024 privind aprobarea Bugetului general centralizat al Municipiului Sebeș pe anul 2024 precum și estimări pe anul 2025 - 2027;

b) Anexa 2 – reprezentând Anexa 3 -Programul de investiții publice pe obiective de investiții, pe grupe de investiții, pe surse de finanțare pe anul 2024 și estimări 2025-2027, la HCL 41/2024 privind aprobarea Bugetului general centralizat al Municipiului Sebeș pe anul 2024 precum și estimări pe anul 2025-2027;

c) Anexa 3 - reprezentând Anexa 11 - Bugetul Creditelor Interne pe anul 2024.

Art.5. Prezenta hotărâre poate fi atacată de către persoanele îndreptățite în termenul și în condițiile prevăzute de Legea nr.554/2004, privind contenciosul administrativ,cu modificările și completările ulterioare;

Prezenta hotărâre va fi afișată, se va publica pe site-ul Primăriei și în monitorul oficial al Municipiului Sebeș și se comunică:

- Instituției Prefectului Județului Alba;
- Primarului Municipiului Sebeș;
- Viceprimarului municipiului Sebeș:
- Serviciului Venituri;
- Direcția Amenajarea Teritoriului, Urbanism și Dezvoltare
- Serviciului Cheltuieli Resurse Umane, Digitalizare și Comunicare
- Serviciului Contabilitate și Monitorizare
- Serviciului Juridic, Patrimoniu și Arhivă;

Sebeș la 19.09.2024

PREȘEDINTE DE ȘEDINȚĂ
Consilier local Șerbănescu Radu Călin

ROMÂNIA JUDEȚUL ALBA MUNICIPIUL SEBEȘ CONSILIUL LOCAL

CONTRASEMNEAZĂ
SECRETAR GENERAL Municipiul Sebeș
VLAD CRISTINA ELENA

Total consilieri locali	19
Prezenți	19
Pentru	19
Împotrivă	-
Abțineri	-
Neparticipare la vot	-

MUNICIPIUL SEBES

Anexa nr.1 la HCL 276/2024
ANEXA NR.2 la HCL nr.41/2024

PROIECT BUGET 2024 si estimari 2025- 2027 CHELTUIELI TOTAL- SINTEZA

mii lei

Denumire indicator	Cod indicator	Proiect buget 2024	Influente	Buget rectificat 2024
Autoritati publ. si actiuni externe	**51.02**	**18,339.33**	**464.00**	**18,803.33**
Cheltuieli de personal	10	10,968.00	0.00	10,968.00
Bunuri si servicii	20	6,293.91	0.00	6,293.91
Transferuri intre unit ale adm publice	51	0.00	0.00	0.00
Transferuri interne	55	34.66	0.00	34.66
Proiecte cu finanţare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	0.00		0.00
Cheltuieli de capital	70	1,042.76	464.00	1,506.76
Participare la capitalul social al societatilor com	72	0.00		0.00
Plati efect.in anii preced.recup.in anul curent	85	0.00		0.00
Alte servicii publice generale	**54.02**	**1,101.62**	**0.00**	**1,101.62**
Cheltuieli de personal	10	890.00		890.00
Bunuri si servicii	20	61.80	0.00	61.80
Dobanzi	30			0.00
Fond de rezerva bugetara	50	128.40	0.00	128.40
Transferuri intre unit ale adm publice	51			0.00
Proiecte cu finantare din Fonduri externe	56			0.00
Cheltuieli de capital	70	21.42	0.00	21.42
Plati efect.in anii preced.recup.in anul curent	85			0.00
Tranzactii privind datoria publ si imprumut	**55.02**	**2,169.38**	**0.00**	**2,169.38**
Dobanzi	30	2,169.38	0.00	2,169.38
Transf. Cu car gen intre dif div ale adm pub	**56.02**	**0.00**	**0.00**	**0.00**
Transferuri intre unit ale adm publice	51			
Ordine publica si siguranta nationala	**61.02**	**5,015.42**	**0.00**	**5,015.42**
Cheltuieli de personal	10	4,000.00		4,000.00
Bunuri si servicii	20	1,015.42	0.00	1,015.42
Dobanzi	30			0.00
Asistenta sociala	57			0.00
Cheltuieli de capital	70	0.00		0.00
Ramb. din fin. ani precedenti	85			0.00
Invatamint	**65.02**	**35,593.64**	**0.00**	**35,593.64**
Cheltuieli de personal+Inv. Spec. Cjud.	**10**	**845.60**	**0.00**	845.60
Bunuri si servicii din care:	**20**	**7,924.01**	0.00	**7,924.01**
inv.complementar	*20*	3,770.01	*0.00*	3,770.01
inv.standard de cost TVA+ CJ	*20*	4,154.00		4,154.00
gratuitate elevi	*57*	165.00		165.00
Alte transf pt.fin inv.partic.sau confesional	**55**	**1,223.00**		1,223.00
Asistenta sociala	**57**	**2,298.60**		2,298.60
Programe de finantare externa	**58**	**3,326.41**		3,326.41
Programe finantate din FEDR aferente cadrului financiar 2021-2027	**56.48**	**4,300.00**		4,300.00
Proiecte cu finanţare din sumele reprezentând asistenţa financiară nerambursabilă aferentă PNRR	**60**	**14,392.83**		14,392.83
Cheltuieli de capital	**70**	**1,118.19**		**1,118.19**

MUNICIPIUL SEBES

Anexa nr.__ la HCL _____
ANEXA NR.2 la HCL nr.41/2024

Denumire indicator	Cod indicator	Proiect buget 2024	Influente	Buget rectificat 2024
Municipiul Sebes	70	821.39	0.00	821.39
Ordonatori tertiari de credite	70	296.80	0.00	296.80
Pl.efect.in anii preced.recup.in anul curent	85			
Sanatate	**66.02**	**9,177.16**	**0.00**	**9,177.16**
Cheltuieli de personal	10	1,630.00		1,630.00
Bunuri si servicii	20	50.00		50.00
Transferuri intre unit ale adm publice	51	5,059.50	0.00	5,059.50
Transferuri intre unit ale adm publice	51,01	1,019.20	0.00	1,019.20
Transferuri intre unit ale adm publice SD	51,02	4,040.30	0.00	4,040.30
Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	258.12		258.12
Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	60	2,000.00		2,000.00
Cheltuieli de capital	70	214.20		214.20
Pl.efect.in anii preced.recup.in an. curent-DAS	85	-34.66	0.00	-34.66
Cultura, recreere si religie	**67,02**	**11,594.10**	**0.00**	**11,594.10**
Cheltuieli de personal	10			0.00
Bunuri si servicii	20	1,112.65		1,112.65
Dobanzi	30			0.00
Transferuri intre unit ale adm publice	51	4,649.00		4,649.00
Primaria				0.00
Transferuri curente	55			0.00
Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	2,447.74	0.00	2,447.74
Alte cheltuieli	59	**660.00**	**0.00**	**660.00**
Asociatii si fundatii	59.11	350.00		350.00
Sustinerea cultelor	59.12	310.00	0.00	310.00
Cheltuieli de capital - Municipiul Sebes	70	2,724.71	0.00	2,724.71
Ramb din fin ani preced.	85			
Asigurari si asistenta sociala	**68.02**	**23,510.79**	**0.00**	**23,510.79**
Cheltuieli de personal total, din care:	***10***	***11,356.40***		***11,356.40***
DAS	10	11,356.40	0.00	11,356.40
CPV	10	0.00	0.00	0.00
Bunuri si servicii, total din care:	***20***	***2,714.00***	***0.00***	***2,714.00***
DAS	20	2,714.00	0.00	2,714.00
CPV	20	0.00	0.00	0.00
Dobanzi	30	0.00		0.00
Transferuri intre unit ale adm publice	51	0.00		0.00
Asistenta sociala DAS	57	5,410.00		5,410.00
Proiecte cu finantare din Fonduri externe DAS	58	41.02		41.02
Alte cheltuieli	59	1,350.00		1,350.00
Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR-DAS	60	1,221.58		1,221.58
Cheltuieli de capital -DAS, CPV, M.SEBES	70	1,417.79	0.00	1,417.79
Pl.efect.in anii preced.recup.in anul curent	85			0.00
Locuinte, servicii si dezvoltare publica	**70.02**	**50,199.01**	**-464.00**	**49,735.01**
Cheltuieli de personal	10			
Bunuri si servicii Primaria II .public	20	3,188.00		3,188.00

MUNICIPIUL SEBES

Anexa nr.__ la HCL _____
ANEXA NR.2 la HCL nr.41/2024

Denumire indicator	Cod indicator	Proiect buget 2024	Influente	Buget rectificat 2024
Dobanzi	30			0.00
Transferuri intre unit ale adm publice	51	39,437.20	0.00	39,437.20
Proiecte cu finantare din Fonduri externe	58	2,388.76	0.00	2,388.76
Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	60	1,014.18	0.00	1,014.18
Cheltuieli de capital - Municipiul Sebes	70	4,170.87	-464.00	3,706.87
Proiecte cu finantare din Fonduri externe	56		0.00	0.00
Protectia mediului	**74.02**	**33,942.13**	**0.00**	**33,942.13**
Cheltuieli de personal	10			
Bunuri si servicii	20	355.00	0.00	355.00
Dobanzi	30			0.00
Transferuri intre unit ale adm publice	51			0.00
Alte transferuri	55	151.00		151.00
Cheltuieli de capital	70	2,095.52	0.00	2,095.52
Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	60	31,340.61		31,340.61
Rambursari de credite	81			
Transporturi	**84.02**	**2,328.00**	**0.00**	**2,328.00**
Cheltuieli de personal	10			
Bunuri si servicii	20			
Dobanzi	30			
Subventii pentru acoperirea dif de pret si tarif	40			
Transferuri intre unit ale adm publice	51			
Rambursari din finantarea anilor precedenti	58	631.98		631.98
Cheltuieli de capital	70	363.66	0.00	363.66
Rambursari de credite	81	1,332.36		1,332.36
Pl.efect.in anii preced.recup.in anul curent	85			
Alte actiuni economice	**87.02**	**0.00**	**0.00**	**0.00**
Bunuri si servicii	20			
Dobanzi	30			
Transferuri intre unit ale adm publice	51			
Alte transferuri	55			
Alte cheltuieli	59			
Ajutoare pentru daune prov de calamitati	59.02			
Cheltuieli de capital	70			
Imprumuturi	80			
Imprum pt inst si serv publ fin int din ven prop	80.03			
Alte imprumuturi	80.30			
Rambursari de credite	81			
Rezerve, excedent/deficit	**96.02**	**0.00**	**0.00**	**0.00**
Rezerve	97.02			
Excedent	98.02			
Deficit	99.02			
Total cheltuieli		**192,970.58**	**0.00**	**192,970.58**

Primar,
Dorin Nistor

PREȘEDINTE DE ȘEDINȚĂ
Consilier Local ȘERBĂNESCU RADU CĂLIN

SECRETAR GENERAL Municipiul Sebeș
VLAD CRISTINA ELENA

Anexa nr. 2 la HCL. NR. 276/2024

ANEXA 3 la HCL nr 41/2024

MUNICIPIUL SEBEȘ
Cod fiscal: 4331201

PROGRAMUL DE INVESTIȚII PUBLICE
pe obiective de investiții, pe grupe de investiții, pe surse de finanțare pe anul 2024 și estimări 2025 - 2027

I - Credite de angajament
II - Credite bugetare

mii lei

Nominalizarea pe obiective de investitii, dotari si alte cheltuieli de investitii	I/II	TOTAL	Credite Angajament / Plăţi până la 12/31/2023	PROGRAM 2024	ESTIMARI 2025	ESTIMARI 2026	ESTIMARI 2027
0	1	2=3+.... +7	3	4	5	6	7
TOTAL surse de finanțare	I	523,691.87	130,553.94	181,930.05	95,132.47	8,222.51	107,852.90
	II	437,971.20	130,462.97	125,543.28	85,538.61	43,977.95	52,448.39
02 Buget local	I	236,326.15	39,316.33	51,414.00	87,569.57	8,222.51	49,803.74
	II	135,668.46	36,876.55	13,169.12	35,293.21	43,977.95	6,351.63
03 Buget local - FEN	I	154275.77	79285.80	49616.67	0.00	0.00	25373.30
	II	111311.22	56850.87	13094.89	15944.56	0.00	25420.90
04 Buget local - PNRR	I	79665.31	2500.10	69602.31	7562.90	0.00	0.00
	II	79665.31	957.25	49969.20	28738.86	0.00	0.00
07 Bugetul creditelor interne	I	202.24	202.24	0.00	0.00	0.00	0.00
	II	70103.81	31440.00	38663.81	0.00	0.00	0.00
10 Venituri proprii	I	53,222.40	9,249.47	11,297.07	0.00	0.00	32,675.86
	II	41,222.40	4,338.30	10,646.26	5,561.98	0.00	20,675.86
A. Obiective de investitii în continuare - Credit intern	I	202.24	202.24	0.00	0.00	0.00	0.00
	II	59,294.79	31,378.72	27,916.07	0.00	0.00	0.00
B. Obiective de investitii noi - Credit intern	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	10,809.02	61.28	10,747.74	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - Credit intern	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
A. Obiective de investitii în continuare - FEN	I	118443.42	78356.14	40087.28	0.00	0.00	0.00
	II	75942.62	55968.81	12032.84	7940.97	0.00	0.00
B. Obiective de investitii noi - FEN	I	35832.35	929.66	9529.39	0.00	0.00	25373.30
	II	35368.60	882.06	1062.05	8003.59	0.00	25420.90
C. Alte cheltuieli de investiţii - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
A. Obiective de investitii în continuare - PNNR	I	430.02	430.02	0.00	0.00	0.00	0.00
	II	430.02	430.02	0.00	0.00	0.00	0.00
B. Obiective de investitii noi - PNRR	I	64526.45	1347.54	55616.01	7562.90	0.00	0.00
	II	64526.45	430.02	37785.76	26310.67	0.00	0.00

C. Alte cheltuieli de investiţii - PNRR	I	**14708.84**	**722.54**	**13986.30**	**0.00**	**0.00**	**0.00**
	II	**14708.84**	**97.21**	**12183.44**	**2428.19**	**0.00**	**0.00**
b. Dotări independente - PNRR	I	3396.72	164.09	3232.63	0.00	0.00	0.00
	II	3396.72	95.42	873.11	2428.19	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii - PNRR	I	297.50	297.50	0.00	0.00	0.00	0.00
	II	297.50	0.00	297.50	0.00	0.00	0.00
A. Obiective de investitii în continuare	I	**79,736.56**	**44,072.91**	**6,541.54**	**0.00**	**785.96**	**28,336.15**
	II	**67,672.18**	**37,993.84**	**8,900.27**	**3,635.02**	**806.90**	**16,336.15**
B. Obiective de investitii noi	I	204,382.12	3,146.90	52,085.65	87,569.57	7,436.55	54,143.45
	II	103,788.81	2,909.46	9,796.79	37,220.17	43,171.05	10,691.34
C. Alte cheltuieli de investitii	I	**5,429.87**	**1,345.99**	**4,083.88**	**0.00**	**0.00**	**0.00**
	II	**5429.87**	**311.55**	**5118.32**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	2143.70	558.99	1584.71	0.00	0.00	0.00
	II	2143.70	0.00	2143.70	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	3286.17	787.00	2499.17	0.00	0.00	0.00
	II	3286.17	311.55	2974.62	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investiţiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 51. Autoritati publice	I	**18479.83**	**13770.55**	**4709.28**	**0.00**	**0.00**	**0.00**
din care	II	**18478.19**	**13709.13**	**1506.76**	**3262.30**	**0.00**	**0.00**
02 Buget local	I	**18479.83**	**13770.55**	**4709.28**	**0.00**	**0.00**	**0.00**
	II	**18478.19**	**13709.13**	**1506.76**	**3262.30**	**0.00**	**0.00**
7.1 Active nefinanciare	I	**18479.83**	**13770.55**	**4709.28**	**0.00**	**0.00**	**0.00**
	II	**18478.19**	**13709.13**	**1506.76**	**3262.30**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**14122.03**	**13466.24**	**655.79**	**0.00**	**0.00**	**0.00**
	II	**14122.03**	**13439.53**	**682.50**	**0.00**	**0.00**	**0.00**
51.01.03/71.01.01	I	14122.03	13466.24	655.79	0.00	0.00	0.00
	II	14122.03	13439.53	682.50	0.00	0.00	0.00
Reabilitare şi extindere clădire Primăria Municipiului Sebeş	I	12807.46	12165.84	641.62	0.00	0.00	0.00
	II	12807.46	12139.13	668.33	0.00	0.00	0.00
Reabilitare instalaţii termice; instalaţii climatizare, clădire Primăria Municipiului Sebeş	I	1314.57	1300.40	14.17	0.00	0.00	0.00
	II	1314.57	1300.40	14.17	0.00	0.00	0.00
B. Obiective de investitii noi	I	3715.15	304.31	3410.84	0.00	0.00	0.00
	II	3713.51	269.60	181.61	3262.30	0.00	0.00
Municipiul Sebeş		**3713.51**	**269.60**	**181.61**	**3262.30**	**0.00**	**0.00**
51.01.03 / 71.01.01	I	3715.15	304.31	3410.84	0.00	0.00	0.00
	II	3713.51	269.60	181.61	3262.30	0.00	0.00
Demolare imobile situate în Sebeş, str. Lucian Blaga, nr.4, nr. inv. 10038, nr. inv. 10039.01 şi nr. inv. 10039.02	I	6.21	6.21	0.00	0.00	0.00	0.00
	II	4.57	4.57	0.00	0.00	0.00	0.00
Amenajare perimetrală şi sistematizare incintă clădire Primăria Municipiului Sebeş	I	3708.94	298.10	3410.84	0.00	0.00	0.00
	II	3708.94	265.03	181.61	3262.30	0.00	0.00
C. Alte cheltuieli de investiţii	I	**642.65**	**0.00**	**642.65**	**0.00**	**0.00**	**0.00**
	II	**642.65**	**0.00**	**642.65**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

b. Dotări independente	I	642.65	0.00	642.65	0.00	0.00	0.00
	II	642.65	0.00	642.65	0.00	0.00	0.00
Municipiul Sebeş		**642.65**	**0.00**	**642.65**	**0.00**	**0.00**	**0.00**
51.01.03 / 71.01.03	I	320.33	0.00	320.33	0.00	0.00	0.00
	II	320.33	0.00	320.33	0.00	0.00	0.00
Echipamente IT - dezvolare rețea	I	320.33	0.00	320.33	0.00	0.00	0.00
	II	320.33	0.00	320.33	0.00	0.00	0.00
51.01.03/71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Bariere acces auto - Kit	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
51.01.03/71.01.30	I	36.04	0.00	36.04	0.00	0.00	0.00
	II	36.04	0.00	36.04	0.00	0.00	0.00
Licenţă ZOOM ONE PRO	I	1.08	0.00	1.08	0.00	0.00	0.00
	II	1.08	0.00	1.08	0.00	0.00	0.00
Licență antivirus	I	34.96	0.00	34.96	0.00	0.00	0.00
	II	34.96	0.00	34.96	0.00	0.00	0.00
51.01.03/71.01.02	I	286.28	0.00	286.28	0.00	0.00	0.00
	II	286.28	0.00	286.28	0.00	0.00	0.00
Autovehicul hibrid plug-in	I	53.71	0.00	53.71	0.00	0.00	0.00
	II	53.71	0.00	53.71	0.00	0.00	0.00
Panou informare electronic de exterior (1 buc.)	I	122.57	0.00	122.57	0.00	0.00	0.00
	II	122.57	0.00	122.57	0.00	0.00	0.00
Panou informare cu structură şi fundaţie (3 buc.)	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Autovehicul hibrid plug-in (2 buc.)		110.00	0.00	110.00	0.00	0.00	0.00
		110.00	0.00	110.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Municipiul Sebeş		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
51.01.03 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Municipiul Sebeş		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
51.01.03 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 54. Alte servicii publice generale	**I**	**21.42**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
din care:	**II**	**21.42**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
02 Buget local	**I**	**0.00**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
7.1 Active nefinanciare	**I**	**21.42**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
	II	**21.42**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
SPCLEP		**21.42**	**0.00**	**21.42**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi	I	0.00	0.00	21.42	0.00	0.00	0.00
	II	0.00	0.00	21.42	0.00	0.00	0.00
54.02.10 / 71.01.03	I	21.42	0.00	21.42	0.00	0.00	0.00

	II	21.42	0.00	21.42	0.00	0.00	0.00
Sistem antiefracție și sistem supraveghere video pentru sediul S.P.C.L.E.P. Sebeș, situat pe strada Lucian Blaga nr. 3-5	I	21.42	0.00	21.42	0.00	0.00	0.00
	II	21.42	0.00	21.42	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
54.02.10 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
54.02.10 /71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 61. Ordine publica si siguranta nationala	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
din care:	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02 Buget local	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7.1 Active nefinanciare	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
POLIȚIA LOCALĂ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
61.02.03.04 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
POLIȚIA LOCALĂ		0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
SVSU		0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00

	II	0.00	0.00	0.00	0.00	0.00	0.00
61.05.00 /71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
POLIŢIA LOCALĂ		0.00	0.00	0.00	0.00	0.00	0.00
61.02.03.04 /71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investiţiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 65. Invatamant	**I**	**125336.79**	**70666.29**	**54670.50**	**0.00**	**0.00**	**0.00**
din care:	**II**	**128798.17**	**74742.99**	**31637.19**	**22417.99**	**0.00**	**0.00**
07 Bugetul Creditelor interne	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**34590.73**	**26724.79**	**7865.94**	**0.00**	**0.00**	**0.00**
A. Obiective de investiţii în continuare - Credite interne		0.00	0.00	0.00	0.00	0.00	0.00
		34535.92	26701.18	7834.74	0.00	0.00	0.00
65.07.04.01 / 58.01 / 56.48 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	34,535.92	26,701.18	7,834.74	0.00	0.00	0.00
Construire clădire Liceu Tehnologic Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	26085.03	22387.33	3697.70	0.00	0.00	0.00
Investiţii pentru îmbunătăţirea calităţii vieţii în Municipiul Sebeş cod SMIS 123192	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**8,073.93**	**3,947.60**	**4,126.33**	**0.00**	**0.00**	**0.00**
Reabilitare şi modernizare clădiri existente (Corp A, Corp B, Corp C, Sală festivităţi, Sală sport, Internat) - Corp B	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	332.96	332.96	0.00	0.00	0.00	0.00
Reabilitare corp clădire A inclusiv reamenajări exterioare, din strada Lucian Blaga nr. 76	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	1549.65	1538.58	11.07	0.00	0.00	0.00
Extindere şi modernizare Grădiniţa cu Program Prelungit Petreşti	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	105.22	105.22	0.00	0.00	0.00	0.00
Construire Sală de Sport, Şcoala Gimnazială Petreşti, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	3713.96	1355.63	2358.33	0.00	0.00	0.00
Transformare imobil fostă centrală termică Aleea Parc - Municipiul Sebeş, în Creşă	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	2372.14	615.21	1756.93	0.00	0.00	0.00
Modernizare corp de clădire E din cadrul Liceului cu program sportiv „Florin Fleşeriu", Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	376.96	366.25	10.71	0.00	0.00	0.00
B. Obiective de investiţii noi - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	54.81	23.61	31.20	0.00	0.00	0.00
65.07.04.01 / 58.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	54.81	23.61	31.20	0.00	0.00	0.00
Reabilitare Bază Sportivă, str.Tipografilor, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	54.81	23.61	31.20	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
04 Buget local - PNRR	**I**	**29647.34**	**1120.99**	**28526.35**	**0.00**	**0.00**	**0.00**
	II	**29647.34**	**861.83**	**14392.83**	**14392.68**	**0.00**	**0.00**
A. Obiective de investiţii în continuare - PNRR	I	430.02	430.02	0.00	0.00	0.00	0.00
	II	430.02	430.02	0.00	0.00	0.00	0.00
B. Obiective de investiţii noi - PNRR	I	18202.70	430.02	17772.68	0.00	0.00	0.00
	II	18202.70	430.02	3380.00	14392.68	0.00	0.00

65.02.04.01 / 60 - PNRR	I	18,202.70	430.02	17,772.68	0.00	0.00	0.00
	II	18,202.70	430.02	3,380.00	14,392.68	0.00	0.00
Reabilitare şi modernizare Şcoala Gimnazială Mihail Kogălniceanu Mun. Sebeş, în vederea creşterii eficienţei energetice	I	4788.53	168.22	4620.31	0.00	0.00	0.00
	II	4788.53	168.22	1200.00	3420.31	0.00	0.00
Creşterea eficienţei energetice a clădirii Şcolii Gimnaziale Petreşti	I	3520.20	119.00	3401.20	0.00	0.00	0.00
	II	3520.20	119.00	880.00	2521.20	0.00	0.00
Creşterea eficienţei energetice a clădirii Colegiului Naţional Lucian Blaga Sebeş - Corp A	I	9893.97	142.80	9751.17	0.00	0.00	0.00
	II	9893.97	142.80	1300.00	8451.17	0.00	0.00
C. Alte cheltuieli de investiţii - PNRR	I	**11014.62**	**260.95**	**10753.67**	**0.00**	**0.00**	**0.00**
	II	**11014.62**	**1.79**	**11012.83**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente - PNRR	I	11014.62	260.95	10753.67	0.00	0.00	0.00
	II	11014.62	1.79	11012.83	0.00	0.00	0.00
65.50.00 / 60 - PNRR	I	11,014.62	260.95	10,753.67	0.00	0.00	0.00
	II	11,014.62	1.79	11,012.83	0.00	0.00	0.00
Dotarea cu mobilier, materiale didactice şi echipamente digitale a unităţilor de învăţământ din Municipiul Sebeş	I	11014.62	260.95	10753.67	0.00	0.00	0.00
	II	11014.62	1.79	11012.83	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 60 - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
03 Buget local - FEN	I	**93591.63**	**69197.89**	**24393.74**	**0.00**	**0.00**	**0.00**
	II	**62462.28**	**46810.56**	**7626.41**	**8025.31**	**0.00**	**0.00**
A. Obiective de investiţii în continuare - FEN	I	85485.23	69184.53	16300.70	0.00	0.00	0.00
	II	54410.33	46797.20	7591.41	21.72	0.00	0.00
65.02.04.01 / 58.01 - FEN	I	85,485.23	69,184.53	16,300.70	0.00	0.00	0.00
	II	54,410.33	46,797.20	7,591.41	21.72	0.00	0.00
Construire clădire Liceu Tehnologic Sebeş	I	62375.63	56779.85	5595.78	0.00	0.00	0.00
	II	34392.52	34392.52	0.00	0.00	0.00	0.00
Investiţii pentru îmbunătăţirea calităţii vieţii în Municipiul Sebeş cod SMIS 123192	I	**21,861.72**	**12,319.41**	**9,542.31**	**0.00**	**0.00**	**0.00**
	II	**19,146.89**	**12,319.41**	**6,805.76**	**21.72**	**0.00**	**0.00**
Reabilitare şi modernizare clădiri existente (Corp A, Corp B, Corp C, Sală festivităţi, Sală sport, Internat) - Corp B	I	2,680.04	2,680.04	0.00	0.00	0.00	0.00
	II	2,680.04	2,680.04	0.00	0.00	0.00	0.00
Reabilitare corp clădire A inclusiv reamenajări exterioare, din strada Lucian Blaga nr. 76	I	1927.53	1916.46	11.07	0.00	0.00	0.00
	II	1927.53	1916.46	11.07	0.00	0.00	0.00
Extindere şi modernizare Grădiniţa cu Program Prelungit Petreşti	I	1,708.22	1708.22	0.00	0.00	0.00	0.00
	II	1,708.22	1708.22	0.00	0.00	0.00	0.00
Construire Sală de Sport, Şcoala Gimnazială Petreşti, Municipiul Sebeş	I	9892.25	3665.31	6226.94	0.00	0.00	0.00
	II	8236.62	3665.31	4570.10	1.21	0.00	0.00
Transformare imobil fostă centrală termică Aleea Parc - Municipiul Sebeş, în Creşă	I	5653.68	2349.38	3304.30	0.00	0.00	0.00
	II	4594.48	2349.38	2224.59	20.51	0.00	0.00
Modernizare corp de clădire E din cadrul Liceului cu program sportiv „Florin Fleşeriu", Municipiul Sebeş	I	1247.88	85.27	1162.61	0.00	0.00	0.00
	II	870.92	85.27	785.65	0.00	0.00	0.00
B. Obiective de investiţii noi - FEN	I	8106.40	13.36	8093.04	0.00	0.00	0.00
	II	8051.95	13.36	35.00	8003.59	0.00	0.00

65.02.04.01 / 58.01 - FEN	I	8,106.40	13.36	8,093.04	0.00	0.00	0.00
	II	8,051.95	13.36	35.00	8,003.59	0.00	0.00
Reabilitare Bază Sportivă, str.Tipografilor, Municipiul Sebeş	I	8106.40	13.36	8093.04	0.00	0.00	0.00
	II	8051.95	13.36	35.00	8003.59	0.00	0.00
C. Alte cheltuieli de investiţii - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	**1464.00**	**347.41**	**1116.59**	**0.00**	**0.00**	**0.00**
	II	**1464.00**	**345.81**	**1118.19**	**0.00**	**0.00**	**0.00**
7.1 Active nefinanciare	I	**1464.00**	**347.41**	**1116.59**	**0.00**	**0.00**	**0.00**
	II	**1464.00**	**345.81**	**1118.19**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**74.08**	**74.08**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**74.08**	**72.48**	**1.60**	**0.00**	**0.00**	**0.00**
Municipiul Sebeş		74.08	72.48	1.60	0.00	0.00	0.00
65.02.04.02 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.01	I	74.08	74.08	0.00	0.00	0.00	0.00
	II	74.08	72.48	1.60	0.00	0.00	0.00
Transformare imobil fostă centrală termică Aleea Parc - Municipiul Sebeş, în Creşă	I	3.46	3.46	0.00	0.00	0.00	0.00
	II	3.46	3.46	0.00	0.00	0.00	0.00
Construire Sală de Sport, Şcoala Gimnazială Petreşti, Municipiul Sebeş	I	1.60	1.60	0.00	0.00	0.00	0.00
	II	1.60	0.00	1.60	0.00	0.00	0.00
Construire clădire Liceu Tehnologic Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Modernizare corp de clădire E din cadrul Liceului cu program sportiv „Florin Fleşeriu", Municipiul Sebeş	I	69.02	69.02	0.00	0.00	0.00	0.00
	II	69.02	69.02	0.00	0.00	0.00	0.00
B. Obiective de investitii noi	I	303.65	144.32	159.33	0.00	0.00	0.00
	II	303.65	144.32	159.33	0.00	0.00	0.00
Municipiul Sebeş		**303.65**	**144.32**	**159.33**	**0.00**	**0.00**	**0.00**
65.02.04.02 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.01	I	303.65	144.32	159.33	0.00	0.00	0.00
	II	303.65	144.32	159.33	0.00	0.00	0.00
Reabilitare Bază Sportivă, str.Tipografilor, Municipiul Sebeş	I	137.07	137.07	0.00	0.00	0.00	0.00
	II	137.07	137.07	0.00	0.00	0.00	0.00
Asigurare cu utilităţi pentru: Proiect tip - Construire Creşă mică, Municipiul Sebeş, judeţul Alba	I	36.58	7.25	29.33	0.00	0.00	0.00
	II	36.58	7.25	29.33	0.00	0.00	0.00
Reabilitare şi modernizare Şcoala Gimnazială „Mihail Kogălniceanu" Mun. Sebeş, în vederea creşterii eficienţei energetice	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Creşterea eficienţei energetice a clădirii Şcolii Gimnaziale Petreşti	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Creşterea eficienţei energetice a clădirii Colegiului Naţional Lucian Blaga Sebeş - Corp A	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

Demolare Sală de Sport Petreşti, strada Decebal nr. 94 A, Municipiul Sebeş, judeţul Alba	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitare şi modernizare camera centrală termică la Gădinița cu Program Prelungit nr. 7, str. Mihail Kogălniceanu, nr. 114A		130.00	0.00	130.00	0.00	0.00	0.00
		130.00	0.00	130.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	**1086.27**	**129.01**	**957.26**	**0.00**	**0.00**	**0.00**
	II	**1086.27**	**129.01**	**957.26**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	296.80	0.00	296.80	0.00	0.00	0.00
	II	296.80	0.00	296.80	0.00	0.00	0.00
Municipiul Sebeş		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65.02.04.01/71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Colegiul Naţional "Lucian Blaga" Sebeş		275.00	0.00	275.00	0.00	0.00	0.00
65.02.04.02 /71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 /71.01.30	I	275.00	0.00	275.00	0.00	0.00	0.00
	II	275.00	0.00	275.00	0.00	0.00	0.00
Acoperire cu prelată - teren fotbal din incinta Colegiului Naţional "Lucian Blaga"	I	275.00	0.00	275.00	0.00	0.00	0.00
	II	275.00	0.00	275.00	0.00	0.00	0.00
Liceul Tehnologic Sebeş		0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 /71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Liceul German Sebeş		17.50	0.00	17.50	0.00	0.00	0.00
65.02.04.02 / 71.01.03	I	17.50	0.00	17.50	0.00	0.00	0.00
	II	17.50	0.00	17.50	0.00	0.00	0.00
Imprimantă multifuncțională color A3-A4	I	17.50	0.00	17.50	0.00	0.00	0.00
	II	17.50	0.00	17.50	0.00	0.00	0.00
Liceul cu Program Sportiv "Florin Fleşeriu" Sebeş		0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.02 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Şcoala Gimnazială "Mihail Kogălniceanu" Sebeş		4.30	0.00	4.30	0.00	0.00	0.00
65.02.04.02 / 71.01.30	I	4.30	0.00	4.30	0.00	0.00	0.00
	II	4.30	0.00	4.30	0.00	0.00	0.00
Licențe calculator (10 buc.)	I	4.30	0.00	4.30	0.00	0.00	0.00
	II	4.30	0.00	4.30	0.00	0.00	0.00

65.02.04.02 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Şcoala Gimnazială Nr. 2 Sebeş		0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Şcoala Gimnazială Petreşti		0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.04.01 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	789.47	129.01	660.46	0.00	0.00	0.00
	II	789.47	129.01	660.46	0.00	0.00	0.00
Municipiul Sebeş		660.46	0.00	660.46	0.00	0.00	0.00
65.02.04.02 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.02.03.01/71.01.01	I	157.68	0.00	157.68	0.00	0.00	0.00
	II	157.68	0.00	157.68	0.00	0.00	0.00
Reabilitarea și creșterea eficienței energetice a clădirii Grădiniței cu Program Prelungit nr. 2, Sebeș	I	157.68	0.00	157.68	0.00	0.00	0.00
	II	157.68	0.00	157.68	0.00	0.00	0.00
65.02.04.01 / 71.01.01	I	631.79	129.01	502.78	0.00	0.00	0.00
	II	631.79	129.01	502.78	0.00	0.00	0.00
Reabilitare Bază Sportivă, str.Tipografilor, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Reabilitarea și creșterea eficienței energetice a clădirii Sălii de sport „Florin Fleșeriu"	I	158.27	0.00	158.27	0.00	0.00	0.00
	II	158.27	0.00	158.27	0.00	0.00	0.00
Reabilitarea și creșterea eficienței energetice a clădirii Școlii Gimnaziale nr. 2, Sebeș	I	311.19	0.00	311.19	0.00	0.00	0.00
	II	311.19	0.00	311.19	0.00	0.00	0.00
Reabilitare şi modernizare Şcoala Gimnazială „Mihail Kogălniceanu" Mun. Sebeş, în vederea creşterii eficienţei energetice	I	77.26	77.26	0.00	0.00	0.00	0.00
	II	77.26	77.26	0.00	0.00	0.00	0.00
Asigurare cu utilităţi pentru: Proiect tip - Construire Creşă mică, Municipiul Sebeş, judeţul Alba	I	37.47	4.15	33.32	0.00	0.00	0.00
	II	37.47	4.15	33.32	0.00	0.00	0.00
Creşterea eficienţei energetice a clădirii Şcolii Gimnaziale Petreşti	I	23.80	23.80	0.00	0.00	0.00	0.00
	II	23.80	23.80	0.00	0.00	0.00	0.00
Creşterea eficienţei energetice a clădirii Colegiului Naţional Lucian Blaga Sebeş - Corp A	I	23.80	23.80	0.00	0.00	0.00	0.00
	II	23.80	23.80	0.00	0.00	0.00	0.00
Şcoala Gimnazială Petreşti		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65.02.04.01 /71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	**633.82**	**0.00**	**633.82**	**0.00**	**0.00**	**0.00**
	II	**633.82**	**0.00**	**633.82**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi	I	410.20	0.00	410.20	0.00	0.00	0.00
	II	410.20	0.00	410.20	0.00	0.00	0.00
SPAP		**410.20**	**0.00**	**410.20**	**0.00**	**0.00**	**0.00**
65.10.04.02 / 71.01.01	I	410.20	0.00	410.20	0.00	0.00	0.00
	II	410.20	0.00	410.20	0.00	0.00	0.00
Demolare Sală de Sport Petrești, strada Decebal, nr. 94 A, Municipiul Sebeș, județul Alba	I	335.00	0.00	335.00	0.00	0.00	0.00
	II	335.00	0.00	335.00	0.00	0.00	0.00
Demolare construcții C1, C7, C8, C9, înscrise în CF 85455 Sebeș - Liceul Tehnologic Sebeș, strada Viilor, nr. 2B	I	75.20	0.00	75.20	0.00	0.00	0.00
	II	75.20	0.00	75.20	0.00	0.00	0.00
C. **Alte cheltuieli de investiții**	I	**223.62**	**0.00**	**223.62**	**0.00**	**0.00**	**0.00**
	II	**223.62**	**0.00**	**223.62**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Liceul Tehnologic Sebeș		0.00	0.00	0.00	0.00	0.00	0.00
65.10.04.02 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.10.04.02 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I	223.62	0.00	223.62	0.00	0.00	0.00
	II	223.62	0.00	223.62	0.00	0.00	0.00
SPAP		223.62	0.00	223.62	0.00	0.00	0.00
65.10.04.02 / 71.01.01	I	129.12	0.00	129.12	0.00	0.00	0.00
	II	129.12	0.00	129.12	0.00	0.00	0.00
Construire corp clădire spații cazare în Tabăra Sportivă Luncile Prigoanei	I	71.40	0.00	71.40	0.00	0.00	0.00
	II	71.40	0.00	71.40	0.00	0.00	0.00
Acoperire teren de sport (cu nocturnă), realizare verstiare și împrejmuire, Scoala Gimnazială M. Kogălniceanu - Municipiul Sebeș	I	57.72	0.00	57.72	0.00	0.00	0.00
	II	57.72	0.00	57.72	0.00	0.00	0.00
65.10.04.03 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
65.10.04.02 / 71.01.01	I	94.50	0.00	94.50	0.00	0.00	0.00
	II	94.50	0.00	94.50	0.00	0.00	0.00
Demolare construcții C1, C7, C8, C9, înscrise în CF 85455 Sebeș - Liceul Tehnologic Sebeș, strada Viilor, nr. 2B	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Sistematizare curte și reparații/reconfigurare împrejmuire, imobil înscris în CF 85455 Sebeș - Liceul tehnologic Sebeș, strada Viilor, nr. 2B	I	59.50	0.00	59.50	0.00	0.00	0.00
	II	59.50	0.00	59.50	0.00	0.00	0.00

Demolare Sală de Sport Petreşti, strada Decebal, nr. 94 A, Municipiul Sebeş, judeţul Alba		15.00 15.00	0.00 0.00	15.00 15.00	0.00 0.00	0.00 0.00	0.00 0.00
d. Cheltuieli privind consolidările	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
e. Alte cheltuieli asimilate investiţiilor	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Cap. 66. Sănătate	I II	**17075.22** **17075.22**	**1539.02** **790.02**	**7973.30** **5360.32**	**7562.90** **10924.88**	**0.00** **0.00**	**0.00** **0.00**
04 Buget local - PNRR	I II	**9562.90** **9562.90**	**0.00** **0.00**	**2000.00** **2000.00**	**7562.90** **7562.90**	**0.00** **0.00**	**0.00** **0.00**
A. Obiective de investitii în continuare - PNRR	I II	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
B. Obiective de investitii noi - PNRR	I II	9562.90 9562.90	0.00 0.00	2000.00 2000.00	7562.90 7562.90	0.00 0.00	0.00 0.00
66.02.06 / 60 - PNRR	I II	**9562.90** **9562.90**	**0.00** **0.00**	**2000.00** **2000.00**	**7562.90** **7562.90**	**0.00** **0.00**	**0.00** **0.00**
Creşterea eficienţei energetice a clădirii Spital din cadrul Spitalului Municipal Sebeş	I II	7775.57 7775.57	0.00 0.00	1000.00 1000.00	6775.57 6775.57	0.00 0.00	0.00 0.00
Reabilitare termică clădire psihiatrie	I II	1787.33 1787.33	0.00 0.00	1000.00 1000.00	787.33 787.33	0.00 0.00	0.00 0.00
C. Alte cheltuieli de investiţii - PNRR	I II	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
02 Buget local	I II	**0.00** **0.00**	**0.00** **0.00**	**214.20** **214.20**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
A. Obiective de investitii în continuare	I II	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
B. Obiective de investitii noi	I II	214.20 214.20	0.00 0.00	214.20 214.20	0.00 0.00	0.00 0.00	0.00 0.00
66.02.06 / 71.01.01	I II	**214.20** **214.20**	**0.00** **0.00**	**214.20** **214.20**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
Creşterea eficienţei energetice a clădirii Spital din cadrul Spitalului Municipal Sebeş	I II	142.80 142.80	0.00 0.00	142.80 142.80	0.00 0.00	0.00 0.00	0.00 0.00
Reabilitare termică clădire psihiatrie	I II	71.40 71.40	0.00 0.00	71.40 71.40	0.00 0.00	0.00 0.00	0.00 0.00
C. Alte cheltuieli de investiţii	I II	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
a. Achiziţii de imobile	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
b. Dotări independente	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
66.02.06 / 71.01.02	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
03 Buget local - FEN	I II	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
A. Obiective de investitii în continuare - FEN	I II	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**	**0.00** **0.00**
66.02.06 / 58.01 - FEN	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
B. Obiective de investitii noi - FEN	I II	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
66.02.06 / 58.01 - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00

	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10. Venituri proprii	I	**7298.12**	**1539.02**	**5759.10**	**0.00**	**0.00**	**0.00**
	II	**7298.12**	**790.02**	**3146.12**	**3361.98**	**0.00**	**0.00**
A. Obiective de investiţii în continuare	I	**624.25**	**622.35**	**1.90**	**0.00**	**0.00**	**0.00**
	II	**624.25**	**137.18**	**487.07**	**0.00**	**0.00**	**0.00**
Spital Municipal		**624.25**	**137.18**	**487.07**	**0.00**	**0.00**	**0.00**
66.10.06 / 71.01.01	I	624.25	622.35	1.90	0.00	0.00	0.00
	II	624.25	137.18	487.07	0.00	0.00	0.00
Amenajare grupuri sanitare şi alimentare cu gaze medicale a clădirii Contagioase din cadrul Spitalului Municipal Sebeş - Amenajare grupuri sanitare	I	256.16	255.09	1.07	0.00	0.00	0.00
	II	256.16	0.00	256.16	0.00	0.00	0.00
Modernizare instalaţie electrică şi curenţi slabi, iluminat exterior incintă Spital Municipal Sebeş	I	368.09	367.26	0.83	0.00	0.00	0.00
	II	368.09	137.18	230.91	0.00	0.00	0.00
B. Obiective de investiţii noi	I	6344.59	652.84	5691.75	0.00	0.00	0.00
	II	6344.59	652.84	2329.77	3361.98	0.00	0.00
Spital Municipal		**6344.59**	**652.84**	**2329.77**	**3361.98**	**0.00**	**0.00**
66.10.06 / 71.01.01	I	**6344.59**	**652.84**	**5691.75**	**0.00**	**0.00**	**0.00**
	II	**6344.59**	**652.84**	**2329.77**	**3361.98**	**0.00**	**0.00**
Reabilitare clădire maternitate	I	6344.59	652.84	5691.75	0.00	0.00	0.00
	II	6344.59	652.84	2329.77	3361.98	0.00	0.00
SPAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
66.10.50.50 / 71.01.01	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
C. Alte cheltuieli de investiţii	I	**329.28**	**263.83**	**65.45**	**0.00**	**0.00**	**0.00**
	II	**329.28**	**0.00**	**329.28**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Spital Municipal		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
66.10.06 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
66.10.06 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
66.10.06 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	329.28	263.83	65.45	0.00	0.00	0.00
	II	329.28	0.00	329.28	0.00	0.00	0.00
Spital Municipal		**329.28**	**0.00**	**329.28**	**0.00**	**0.00**	**0.00**
66.10.06 / 71.01.01	I	329.28	263.83	65.45	0.00	0.00	0.00
	II	329.28	0.00	329.28	0.00	0.00	0.00
Investiţii în infrastructura publică a Laboratorului de microbiologie din cadrul Spitalului Municipal Sebeş	I	41.65	0.00	41.65	0.00	0.00	0.00
	II	41.65	0.00	41.65	0.00	0.00	0.00
Digitalizarea activităţii Spitalului Municipal Sebeş	I	23.80	0.00	23.80	0.00	0.00	0.00
	II	23.80	0.00	23.80	0.00	0.00	0.00
Extindere Spital Municipal Sebeş	I	248.95	248.95	0.00	0.00	0.00	0.00
	II	248.95	0.00	248.95	0.00	0.00	0.00

Amenajare Compartiment Primiri Urgenţe	I	14.88	14.88	0.00	0.00	0.00	0.00
	II	14.88	0.00	14.88	0.00	0.00	0.00
SPAP		0.00	0.00	0.00	0.00	0.00	0.00
66.10.50.50 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investiţiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 67. Cultura, recreere si religie	I	**15321.31**	**2434.08**	**21458.55**	**0.00**	**7436.55**	**25373.30**
din care:	II	**15321.31**	**3195.56**	**13061.71**	**10119.25**	**7436.55**	**25420.90**
07 Bugetul Creditelor interne	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**7142.20**	**938.55**	**6203.65**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare - Credite interne	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**5048.91**	**900.88**	**4148.03**	**0.00**	**0.00**	**0.00**
67.07.05.03 /58.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	5048.91	900.88	4148.03	0.00	0.00	0.00
Reabilitare spaţiu public urban şi zonă pietonală pe str. Alunului, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	1167.40	683.18	484.22	0.00	0.00	0.00
Amenajare imobil str. Mihai Viteazu, nr. 39, pentru Centru Comunitar Multifuncţional Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	3881.51	217.70	3663.81	0.00	0.00	0.00
B. Obiective de investitii noi - Credite interne	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**2093.29**	**37.67**	**2055.62**	**0.00**	**0.00**	**0.00**
67.07.05.03 /58.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	993.29	37.67	955.62	0.00	0.00	0.00
Reamenajare parcuri de joacă în Aleea Parc şi Petreşti	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	993.29	37.67	955.62	0.00	0.00	0.00
67.07.05.03 /71.01.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	1100.00	0.00	1100.00	0.00	0.00	0.00
Viabilizare amplasament pentru construire Bază sportivă TIP 2, Municipiul Sebeş, judeţul Alba	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	1100.00	0.00	1100.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - Credite interne	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
03 Buget local - FEN	I	**41381.17**	**1030.17**	**14977.70**	**0.00**	**0.00**	**25373.30**
	II	**36770.46**	**982.57**	**2447.74**	**7919.25**	**0.00**	**25420.90**
A. Obiective de investitii în continuare - FEN	I	**13655.22**	**113.87**	**13541.35**	**0.00**	**0.00**	**0.00**
	II	**9453.81**	**113.87**	**1420.69**	**7919.25**	**0.00**	**0.00**
67.02.05.03 /58.01 - FEN	I	13655.22	113.87	13541.35	0.00	0.00	0.00
	II	9453.81	113.87	1420.69	7919.25	0.00	0.00
Reabilitare spaţiu public urban şi zonă pietonală pe str. Alunului, Municipiul Sebeş	I	2138.88	82.01	2056.87	0.00	0.00	0.00
	II	1455.70	82.01	1373.69	0.00	0.00	0.00
Amenajare imobil str. Mihai Viteazu, nr. 39, pentru Centru Comunitar Multifuncţional Sebeş	I	11516.34	31.86	11484.48	0.00	0.00	0.00
	II	7998.11	31.86	47.00	7919.25	0.00	0.00
B. Obiective de investitii noi - FEN	I	**27725.95**	**916.30**	**1436.35**	**0.00**	**0.00**	**25373.30**
	II	**27316.65**	**868.70**	**1027.05**	**0.00**	**0.00**	**25420.90**
67.02.05.03 /58.01 - FEN	I	27725.95	916.30	1436.35	0.00	0.00	25373.30
	II	27316.65	868.70	1027.05	0.00	0.00	25420.90
Reamenajare parcuri de joacă în Aleea Parc şi Petreşti	I	1472.94	36.59	1436.35	0.00	0.00	0.00
	II	1063.64	36.59	1027.05	0.00	0.00	0.00
Reabilitare şi revitalizare Parc Arini	I	26253.01	879.71	0.00	0.00	0.00	25373.30

	II	26253.01	832.11	0.00	0.00	0.00	25420.90
C. Alte cheltuieli de investiţii - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	**11384.70**	**1232.91**	**2715.24**	**0.00**	**7436.55**	**0.00**
	II	**11384.70**	**1223.44**	**2724.71**	**0.00**	**7436.55**	**0.00**
7.1 Active nefinanciare	I	**11384.70**	**1232.91**	**2715.24**	**0.00**	**7436.55**	**0.00**
	II	**11384.70**	**1223.44**	**2724.71**	**0.00**	**7436.55**	**0.00**
A. Obiective de investitii în continuare	I	**2696.13**	**1037.16**	**1658.97**	**0.00**	**0.00**	**0.00**
	II	**2696.13**	**1027.69**	**1668.44**	**0.00**	**0.00**	**0.00**
67.02.05.03 /71.01.01	I	2406.15	747.18	1658.97	0.00	0.00	0.00
	II	2406.15	737.71	1668.44	0.00	0.00	0.00
Reabilitare spaţiu public urban şi zonă pietonală pe str. Alunului, Municipiul Sebeş	I	53.87	53.87	0.00	0.00	0.00	0.00
	II	53.87	53.87	0.00	0.00	0.00	0.00
Parc de joacă strada Crângului, Municipiul Sebeş	I	355.80	355.80	0.00	0.00	0.00	0.00
	II	355.80	346.33	9.47	0.00	0.00	0.00
Viabilizare amplasament pentru construire Bază sportivă TIP 2, Municipiul Sebeş, judeţul Alba	I	1996.48	337.51	1658.97	0.00	0.00	0.00
	II	1996.48	337.51	1658.97	0.00	0.00	0.00
67.02.03.30 / 71.01.01	I	289.98	289.98	0.00	0.00	0.00	0.00
	II	289.98	289.98	0.00	0.00	0.00	0.00
Amenajare imobil str. Mihai Viteazu, nr .39, pentru Centru Comunitar Multifuncţional Sebeş	I	289.98	289.98	0.00	0.00	0.00	0.00
	II	289.98	289.98	0.00	0.00	0.00	0.00
B. Obiective de investitii noi	I	8688.57	195.75	1056.27	0.00	7436.55	0.00
	II	8688.57	195.75	1056.27	0.00	7436.55	0.00
Municipiul Sebeş		**8688.57**	**195.75**	**1056.27**	**0.00**	**7436.55**	**0.00**
67.02.03.30 / 71.01.01	I	7830.99	123.57	270.87	0.00	7436.55	0.00
	II	7830.99	123.57	270.87	0.00	7436.55	0.00
Restaurare, consolidare şi punere în valoare Casa Zápolya - Muzeul Municipal "Ioan Raica", Municipul Sebeş	I	7830.99	123.57	270.87	0.00	7436.55	0.00
	II	7830.99	123.57	270.87	0.00	7436.55	0.00
67.02.05.03 /71.01.01	I	857.58	72.18	785.40	0.00	0.00	0.00
	II	857.58	72.18	785.40	0.00	0.00	0.00
Reamenajare parcuri de joacă în Aleea Parc şi Petreşti	I	72.18	72.18	0.00	0.00	0.00	0.00
	II	72.18	72.18	0.00	0.00	0.00	0.00
Reabilitare şi revitalizare Parc Arini	I	785.40	0.00	785.40	0.00	0.00	0.00
	II	785.40	0.00	785.40	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Municipiul Sebeş		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
67.02.03.30 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
67.02.05.03 /71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

e. Alte cheltuieli asimilate investiţiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10. Venituri proprii	I	**3936.61**	**171.00**	**3765.61**	**0.00**	**0.00**	**0.00**
	II	**3936.61**	**51.00**	**1685.61**	**2200.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi	I	3682.63	171.00	3511.63	0.00	0.00	0.00
	II	3682.63	51.00	1431.63	2200.00	0.00	0.00
SPAP		**3682.63**	**51.00**	**1431.63**	**2200.00**	**0.00**	**0.00**
67.10.50/71.01.01	I	3682.63	171.00	3511.63	0.00	0.00	0.00
	II	3682.63	51.00	1431.63	2200.00	0.00	0.00
Amenajare parc, zona Zăvoi, Petreşti, Municipiul Sebeş	I	3424.14	171.00	3253.14	0.00	0.00	0.00
	II	3424.14	51.00	1173.14	2200.00	0.00	0.00
Amenajare loc de joacă, Răhău, Municipiul Sebeş	I	258.49	0.00	258.49	0.00	0.00	0.00
	II	258.49	0.00	258.49	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	**253.98**	**0.00**	**253.98**	**0.00**	**0.00**	**0.00**
	II	**253.98**	**0.00**	**253.98**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	204.00	0.00	204.00	0.00	0.00	0.00
	II	204.00	0.00	204.00	0.00	0.00	0.00
Centrul Cultural "Lucian Blaga"		**204.00**	**0.00**	**204.00**	**0.00**	**0.00**	**0.00**
67.10.03.30 / 71.01.03	I	52.50	0.00	52.50	0.00	0.00	0.00
	II	52.50	0.00	52.50	0.00	0.00	0.00
Ecran de proiecţie tip podea	I	16.50	0.00	16.50	0.00	0.00	0.00
	II	16.50	0.00	16.50	0.00	0.00	0.00
Eran gonflabil de proiecţie pentru exterior cu suflantă	I	20.00	0.00	20.00	0.00	0.00	0.00
	II	20.00	0.00	20.00	0.00	0.00	0.00
Storage pentru stocare date	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
Boxe pasive (2 buc.)	I	10.00	0.00	10.00	0.00	0.00	0.00
	II	10.00	0.00	10.00	0.00	0.00	0.00
67.10.03.30 / 71.01.02	I	60.00	0.00	60.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00
Autovehicul hybrid plug-in	I	60.00	0.00	60.00	0.00	0.00	0.00
	II	60.00	0.00	60.00	0.00	0.00	0.00
67.10.03.30 / 71.01.30	I	91.50	0.00	91.50	0.00	0.00	0.00
	II	91.50	0.00	91.50	0.00	0.00	0.00
Sistem audio portabil	I	4.50	0.00	4.50	0.00	0.00	0.00
	II	4.50	0.00	4.50	0.00	0.00	0.00
Sistem transmisie video wireless (2 buc.)	I	7.00	0.00	7.00	0.00	0.00	0.00
	II	7.00	0.00	7.00	0.00	0.00	0.00
Videoproiector cu lentilă short throw	I	80.00	0.00	80.00	0.00	0.00	0.00
	II	80.00	0.00	80.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	49.98	0.00	49.98	0.00	0.00	0.00
	II	49.98	0.00	49.98	0.00	0.00	0.00
SPAP		**49.98**	**0.00**	**49.98**	**0.00**	**0.00**	**0.00**

67.10.50 / 71.01.01	I	49.98	0.00	49.98	0.00	0.00	0.00
	II	49.98	0.00	49.98	0.00	0.00	0.00
Amenajare loc de joacă, Răhău, Municipiul Sebeș	I	49.98	0.00	49.98	0.00	0.00	0.00
	II	49.98	0.00	49.98	0.00	0.00	0.00
Centrul Cultural "Lucian Blaga"		0.00	0.00	0.00	0.00	0.00	0.00
67.10.03.30 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 68. Asigurari si asistenta sociala	**I**	**3274.42**	**1731.16**	**1543.26**	**0.00**	**0.00**	**0.00**
din care:	**II**	**3,274.42**	**635.05**	**2,639.37**	**0.00**	**0.00**	**0.00**
04 Buget local - PNRR	**I**	**1,317.00**	**1,081.61**	**235.39**	**0.00**	**0.00**	**0.00**
	II	**1,317.00**	**95.42**	**1,221.58**	**0.00**	**0.00**	**0.00**
DGASMC Sebeş		**1,317.00**	**95.42**	**1,221.58**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii in continuare - PNRR	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi -PNRR	**I**	**955.57**	**917.52**	**38.05**	**0.00**	**0.00**	**0.00**
	II	**955.57**	**0.00**	**955.57**	**0.00**	**0.00**	**0.00**
68.02.50/60 - PNRR	I	955.57	917.52	38.05	0.00	0.00	0.00
	II	955.57	0.00	955.57	0.00	0.00	0.00
Reabilitare şi dotare Centru de zi pentru persoane adulte cu dizabilităţi	I	955.57	917.52	38.05	0.00	0.00	0.00
	II	955.57	0.00	955.57	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - PNRR	**I**	**361.43**	**164.09**	**197.34**	**0.00**	**0.00**	**0.00**
	II	**361.43**	**95.42**	**266.01**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente - PNRR	I	361.43	164.09	197.34	0.00	0.00	0.00
	II	361.43	95.42	266.01	0.00	0.00	0.00
68.02.50 / 60 - PNRR	**I**	**361.43**	**164.09**	**197.34**	**0.00**	**0.00**	**0.00**
	II	**361.43**	**95.42**	**266.01**	**0.00**	**0.00**	**0.00**
Reabilitare şi dotare Centru de zi pentru persoane adulte cu dizabilităţi	I	361.43	164.09	197.34	0.00	0.00	0.00
	II	361.43	95.42	266.01	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investiţiilor - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	**I**	**1957.42**	**649.55**	**1307.87**	**0.00**	**0.00**	**0.00**
	II	**1957.42**	**539.63**	**1417.79**	**0.00**	**0.00**	**0.00**
7.1 Active nefinanciare	**I**	**1957.42**	**649.55**	**1307.87**	**0.00**	**0.00**	**0.00**
	II	**1957.42**	**539.63**	**1417.79**	**0.00**	**0.00**	**0.00**

A. Obiective de investitii în continuare	I	**520.24**	**504.37**	**15.87**	**0.00**	**0.00**	**0.00**
	II	**520.24**	**474.18**	**46.06**	**0.00**	**0.00**	**0.00**
DGASMC Sebeş		**520.24**	**474.18**	**46.06**	**0.00**	**0.00**	**0.00**
68.02.50 / 71.01.01	I	520.24	504.37	15.87	0.00	0.00	0.00
	II	520.24	474.18	46.06	0.00	0.00	0.00
Extindere şi reabilitare Centru Ingrijire Persoane cu Handicap	I	520.24	504.37	15.87	0.00	0.00	0.00
	II	520.24	474.18	46.06	0.00	0.00	0.00
B. Obiective de investitii noi	I	507.84	145.18	362.66	0.00	0.00	0.00
	II	507.84	65.45	442.39	0.00	0.00	0.00
DGASMC Sebeş		**507.84**	**65.45**	**442.39**	**0.00**	**0.00**	**0.00**
68.02.50 / 71.01.01	I	507.84	145.18	362.66	0.00	0.00	0.00
	II	507.84	65.45	442.39	0.00	0.00	0.00
Reabilitare şi dotare Centru de zi pentru persoane adulte cu dizabilităţi	I	507.84	145.18	362.66	0.00	0.00	0.00
	II	507.84	65.45	442.39	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	**929.34**	**0.00**	**929.34**	**0.00**	**0.00**	**0.00**
	II	**929.34**	**0.00**	**929.34**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
DGASMCSebeş		**12.00**	**0.00**	**12.00**	**0.00**	**0.00**	**0.00**
68.02.50 / 71.01.03	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
Dezvoltare reţea calculatoare	I	12.00	0.00	12.00	0.00	0.00	0.00
	II	12.00	0.00	12.00	0.00	0.00	0.00
68.02.50 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
68.02.50 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Căminul pentru Persoane Vârstnice		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
68.02.04 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
68.02.04 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	917.34	0.00	917.34	0.00	0.00	0.00
	II	917.34	0.00	917.34	0.00	0.00	0.00
Municipiul Sebeş		**608.34**	**0.00**	**608.34**	**0.00**	**0.00**	**0.00**
68.02.04 / 71.01.01	I	**608.34**	0.00	608.34	0.00	0.00	0.00
	II	**608.34**	0.00	608.34	0.00	0.00	0.00
Reabilitarea şi creşterea eficienţei energetice a clădirilor corp C1, C2, C3, din cadrul Căminului pentru persoane vârstnice Sebeş, înscrise în CF nr. 76994	I		0.00	336.42			
	II		0.00	336.42			
Reabilitarea şi creşterea eficienţei energetice a clădirii corp C1, din cadrul Căminului pentru persoane vârstnice Sebeş, înscris în CF nr. 76999	I	271.92	0.00	271.92	0.00	0.00	0.00
	II	271.92	0.00	271.92	0.00	0.00	0.00
DGASMC Sebeş		**309.00**	**0.00**	**309.00**	**0.00**	**0.00**	**0.00**
68.02.50 / 71.01.01	I	309.00	0.00	309.00	0.00	0.00	0.00
	II	309.00	0.00	309.00	0.00	0.00	0.00
Reabilitare şi extindere Sediu D.G.A.S.M.C. şi servicii	I	87.00	0.00	87.00	0.00	0.00	0.00

sociale	II	87.00	0.00	87.00	0.00	0.00	0.00
Centru de zi de asistenţă şi recuperare, cu echipă mobilă de îngrijire la domiciliu	I	91.00	0.00	91.00	0.00	0.00	0.00
	II	91.00	0.00	91.00	0.00	0.00	0.00
Construire Centru Multifuncțional cu dotări sportive și culturale pentru copii	I	131.00	0.00	131.00	0.00	0.00	0.00
	II	131.00	0.00	131.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10. Venituri proprii	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii in continuare	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
DGASMC Sebeş		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
68.10.50 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 70. Locuinte, servicii si dezvoltare publica	**I**	**65377.53**	**10829.53**	**31638.60**	**0.00**	**785.96**	**22123.44**
din care:	**II**	**55593.39**	**8337.50**	**17652.30**	**18673.25**	**806.90**	**10123.44**
07 Bugetul Creditelor interne	**I**	**202.24**	**202.24**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**8501.65**	**1526.48**	**6975.17**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii in continuare - Credite interne	I	202.24	202.24	0.00	0.00	0.00	0.00
	II	7812.02	1526.48	6285.54	0.00	0.00	0.00
70.07.06/58.01 - Credite interne	I	202.24	202.24	0.00	0.00	0.00	0.00
	II	202.24	202.24	0.00	0.00	0.00	0.00
Modernizare sistem de iluminat public în Cartierul Valea Frumoasei, str. Mihail Kogălniceanu, str. Mircea cel Mare, str. Sava Henţia şi extindere sistem de iluminat public pe str.Fântânele, din Municipiul Sebeş	I	202.24	202.24	0.00	0.00	0.00	0.00
	II	202.24	202.24	0.00	0.00	0.00	0.00
70.07.03./58.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	7609.78	1324.24	6285.54	0.00	0.00	0.00
Construire locuinţe sociale	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	7609.78	1324.24	6285.54	0.00	0.00	0.00

B. Obiective de investitii noi - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	689.63	0.00	689.63	0.00	0.00	0.00
70.07.05.01/71.01.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	464.00	0.00	464.00	0.00	0.00	0.00
Introducere rețea apă str. Păcii, Petrești, Municipiul Sebeș	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	464.00	0.00	464.00	0.00	0.00	0.00
70.07.07/71.01.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	225.63	0.00	225.63	0.00	0.00	0.00
Extindere sistem de distribuție gaze naturale în localitatea Răhău, municipiul Sebeș, județul Alba	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	225.63	0.00	225.63	0.00	0.00	0.00
C. Alte cheltuieli de investiții - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
04 Buget local - PNRR	I	**5369.27**	**0.00**	**5369.27**	**0.00**	**0.00**	**0.00**
	II	**5369.27**	**0.00**	**1014.18**	**4355.09**	**0.00**	**0.00**
A. Obiective de investitii în continuare - PNRR	I	**0.00**	**0**	**0**	**0**	**0**	**0.00**
	II	**0.00**	**0**	**0**	**0**	**0**	**0.00**
B. Obiective de investitii noi -PNRR	I	5369.27	0.00	5369.27	0.00	0.00	0.00
	II	5369.27	0.00	1014.18	4355.09	0.00	0.00
70.02.50/60 - PNRR	I	1936.60	0.00	1936.60	0.00	0.00	0.00
	II	1936.60	0.00	1000.00	936.60	0.00	0.00
Reabilitare și creșterea eficienței energetice a clădirii Casa Weber, Municipiul Sebeș	I	1936.60	0.00	1936.60	0.00	0.00	0.00
	II	1936.60	0.00	1000.00	936.60	0.00	0.00
70.02.05.01/ 60 - PNRR	I	3432.67	0.00	3432.67	0.00	0.00	0.00
	II	3432.67	0.00	14.18	3418.49	0.00	0.00
Extindere rețele de apă și canalizare în Municipiul Sebeș	I	**3432.67**	**0.00**	**3432.67**	**0.00**	**0.00**	**0.00**
	II	**3432.67**	**0.00**	**14.18**	**3418.49**	**0.00**	**0.00**
Extindere rețea apă și canalizare - Municipiul Sebeș, Petrești, străzile: Fagului și Cireșului	I	1254.70	0.00	1254.70	0.00	0.00	0.00
	II	1254.70	0.00	5.09	1249.61	0.00	0.00
Extindere rețea apă și canalizare - Municipiul Sebeș, străzile: Salcâmului, Platanului, Ulmului și Vișinului	I	2177.97	0.00	2177.97	0.00	0.00	0.00
	II	2177.97	0.00	9.09	2168.88	0.00	0.00
C. Alte cheltuieli de investiții - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
03 Buget local - FEN	I	**11831.54**	**4048.86**	**7782.68**	**0.00**	**0.00**	**0.00**
	II	**6437.62**	**4048.86**	**2388.76**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare - FEN	I	11831.54	4048.86	7782.68	0.00	0.00	0.00
	II	6437.62	4048.86	2388.76	0.00	0.00	0.00
70.02.06/58.01 - FEN	I	1955.78	1955.78	0.00	0.00	0.00	0.00
	II	1955.78	1955.78	0.00	0.00	0.00	0.00
Modernizare sistem de iluminat public în Cartierul Valea Frumoasei, str. Mihail Kogălniceanu, str. Mircea cel Mare, str. Sava Henția și extindere sistem de iluminat public pe str.Fântânele, din Municipiul Sebeș	I	1955.78	1955.78	0.00	0.00	0.00	0.00
	II	1955.78	1955.78	0.00	0.00	0.00	0.00
70.02.03./58.01 - FEN	I	9875.76	2093.08	7782.68	0.00	0.00	0.00
	II	4481.84	2093.08	2388.76	0.00	0.00	0.00
Construire locuințe sociale	I	9875.76	2093.08	7782.68	0.00	0.00	0.00

	II	4481.84	2093.08	2388.76	0.00	0.00	0.00
B. Obiective de investitii noi - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.06/58.01 - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03./58.01 - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	**21633.60**	**3141.80**	**17705.84**	**0.00**	**785.96**	**0.00**
	II	**20943.97**	**2112.04**	**3706.87**	**14318.16**	**806.90**	**0.00**
7.1 Active nefinanciare	I	**21633.60**	**3141.80**	**17705.84**	**0.00**	**785.96**	**0.00**
	II	**20943.97**	**2112.04**	**3706.87**	**14318.16**	**806.90**	**0.00**
A. Obiective de investitii în continuare	I	**3900.62**	**2872.57**	**242.09**	**0.00**	**785.96**	**0.00**
	II	**3900.62**	**1845.81**	**1247.91**	**0.00**	**806.90**	**0.00**
70.02.06./71.01.01	I	1210.09	1039.93	170.16	0.00	0.00	0.00
	II	1210.09	34.11	1175.98	0.00	0.00	0.00
Modernizarea iluminatului public în municipiul Sebeş: str. Traian, str. Dorin Pavel (parţial) - şi în localităţile: Lancrăm, Răhău şi Petreşti	I	1185.24	1039.93	145.31	0.00	0.00	0.00
	II	1185.24	34.11	1151.13	0.00	0.00	0.00
Modernizare sistem de iluminat public în Cartierul Valea Frumoasei, str. Mihail Kogălniceanu, str. Mircea cel Mare, str. Sava Henţia şi extindere sistem de iluminat public pe str.Fântânele, din Municipiul Sebeş	I	24.85	0.00	24.85	0.00	0.00	0.00
	II	24.85	0.00	24.85	0.00	0.00	0.00
70.02.05.01 / 71.01.01	I	911.64	125.68	0.00	0.00	785.96	0.00
	II	911.64	104.74	0.00	0.00	806.90	0.00
Reabilitare reţea apă strada Progresului, Municipiul Sebeş	I	911.64	125.68	0.00	0.00	785.96	0.00
	II	911.64	104.74	0.00	0.00	806.90	0.00
70.02.03./71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Construire locuinţe sociale	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03.01/71.01.01	I	1778.89	1706.96	71.93	0.00	0.00	0.00
	II	1778.89	1706.96	71.93	0.00	0.00	0.00
Amenajări exterioare și asigurare cu utilități a obiectivului de investiții "Locuințe de serviciu, jud. Alba, municipiul Sebeș, str. Mircea cel Mare, 22 u.l."	I	1094.28	1044.28	50.00	0.00	0.00	0.00
	II	1094.28	1044.28	50.00	0.00	0.00	0.00
Extindere RED Municipiul Sebeş - Baza Sportivă, str. Nufărului, nr. 2, Jud. Alba		9.66	0.00	9.66	0.00	0.00	0.00
		9.66	0.00	9.66	0.00	0.00	0.00
Extindere RED Municipiul Sebeş - Piaţa Primăriei, nr. 1, jud. Alba		674.95	662.68	12.27	0.00	0.00	0.00
		674.95	662.68	12.27	0.00	0.00	0.00
B. Obiective de investitii noi	I	17658.55	268.93	17389.62	0.00	0.00	0.00
	II	16968.92	265.93	2384.83	14318.16	0.00	0.00
Municipiul Sebeş		**16968.92**	**265.93**	**2384.83**	**14318.16**	**0.00**	**0.00**
70.02.05.01/71.01.01	I	495.03	0.00	495.03	0.00	0.00	0.00
	II	31.03	0.00	0.82	30.21	0.00	0.00
Introducere reţea apă str. Păcii, Petreşti, Municipiul Sebeş	I	494.21	0.00	494.21	0.00	0.00	0.00
	II	30.21	0.00	0.00	30.21	0.00	0.00

Extindere rețele de apă și canalizare în Municipiul Sebeș	I	**0.82**	**0.00**	**0.82**	**0.00**	**0.00**	**0.00**
	II	**0.82**	**0.00**	**0.82**	**0.00**	**0.00**	**0.00**
Extindere rețea apă și canalizare - Municipiul Sebeș, Petrești, străzile: Fagului și Ciresului	I	0.41	0.00	0.41	0.00	0.00	0.00
	II	0.41	0.00	0.41	0.00	0.00	0.00
Extindere rețea apă și canalizare - Municipiul Sebeș, străzile: Salcâmului, Platanului, Ulmului și Vișinului	I	0.41	0.00	0.41	0.00	0.00	0.00
	II	0.41	0.00	0.41	0.00	0.00	0.00
70.02.06./71.01.01	I	4891.51	197.53	4693.98	0.00	0.00	0.00
	II	4891.51	194.53	1272.21	3424.77	0.00	0.00
Modernizare sistem de iluminat public pe străzile: Pieții, Piața Dacia, 1848, Peneș Curcanul,Horea, Teilor, Șurianu, Călugăreni, Spitalului, Unirii, Parângului, Ștefan cel Mare, Mureșului, 1907, Călărași - tronson cuprins între intersecția cu strada Gării și intersecția cu strada PECO, din Municipiul Sebeș	I	1178.62	94.00	1084.62	0.00	0.00	0.00
	II	1178.62	91.00	1087.62	0.00	0.00	0.00
Modernizarea sistemului de iluminat public în Municipiul Sebeș	I	3712.89	103.53	3609.36	0.00	0.00	0.00
	II	3712.89	103.53	184.59	3424.77	0.00	0.00
70.02.50 / 71.01.01	I	71.40	0.00	71.40	0.00	0.00	0.00
	II	71.40	0.00	71.40	0.00	0.00	0.00
Reabilitare și creșterea eficienței energetice a clădirii Casa Weber, Municipiul Sebeș	I	71.40	0.00	71.40	0.00	0.00	0.00
	II	71.40	0.00	71.40	0.00	0.00	0.00
70.02.05.01 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.07/71.01.01	I	11878.61	71.40	11807.21	0.00	0.00	0.00
	II	11652.98	71.40	718.40	10863.18	0.00	0.00
Extindere sistem de distribuție gaze naturale în localitatea Răhău, municipiul Sebeș, județul Alba	I	11878.61	71.40	11807.21	0.00	0.00	0.00
	II	11652.98	71.40	718.40	10863.18	0.00	0.00
70.02.03.01 / 71.01.01	I	322.00	0.00	322.00	0.00	0.00	0.00
	II	322.00	0.00	322.00	0.00	0.00	0.00
Extindere RED pentru alimentarea cu energie electrică locuințe situate în loc. Petrești, str. Livezii, jud. Alba	I	322.00	0.00	322.00	0.00	0.00	0.00
	II	322.00	0.00	322.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	I	**74.43**	**0.30**	**74.13**	**0.00**	**0.00**	**0.00**
	II	**74.43**	**0.30**	**74.13**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	74.43	0.30	74.13	0.00	0.00	0.00
	II	74.43	0.30	74.13	0.00	0.00	0.00
Municipiul Sebeș		**74.43**	**0.30**	**74.13**	**0.00**	**0.00**	**0.00**
70.02.05.01 / 71.01.01	I	74.13	0.00	74.13	0.00	0.00	0.00
	II	74.13	0.00	74.13	0.00	0.00	0.00
Introducere rețea apă str. Păcii, Petrești, Municipiul Sebeș	I	74.13	0.00	74.13	0.00	0.00	0.00
	II	74.13	0.00	74.13	0.00	0.00	0.00
70.02.06/71.01.01	I	0.30	0.30	0.00	0.00	0.00	0.00
	II	0.30	0.30	0.00	0.00	0.00	0.00
Construire parc fotovoltaic solar Sebeș	I	0.30	0.30	0.00	0.00	0.00	0.00
	II	0.30	0.30	0.00	0.00	0.00	0.00

70.02.07/71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.03.01/71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.02.50/71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10. Venituri proprii	**I**	**26340.88**	**3436.63**	**780.81**	**0.00**	**0.00**	**22123.44**
	II	**14340.88**	**650.12**	**3567.32**	**0.00**	**0.00**	**10123.44**
SPAP		**14340.88**	**650.12**	**3567.32**	**0.00**	**0.00**	**10123.44**
A. Obiective de investitii în continuare	**I**	**25046.04**	**2801.64**	**120.96**	**0.00**	**0.00**	**22123.44**
	II	**13046.04**	**574.12**	**2348.48**	**0.00**	**0.00**	**10123.44**
70.10.50 / 71.01.01	I	25046.04	2801.64	120.96	0.00	0.00	22123.44
	II	13046.04	574.12	2348.48	0.00	0.00	10123.44
Canalizație subterană rețele curenți slabi, Municipiul Sebeș	I	22262.02	136.10	2.48	0.00	0.00	22123.44
	II	10262.02	136.10	2.48	0.00	0.00	10123.44
Reabilitare curte interioară și canalizare pentru imobilul situat pe str. Depozitelor, nr. 2, Municipiul Sebeș	I	1046.61	1036.75	9.86	0.00	0.00	0.00
	II	1046.61	361.14	685.47	0.00	0.00	0.00
Iluminat public pe strada Călărași, tronson cuprins între Calea ferată și Autostrada, Municipiul Sebeș	I	597.04	523.36	73.68	0.00	0.00	0.00
	II	597.04	17.61	579.43	0.00	0.00	0.00
Sistem de irigații, Municipiul Sebeș	I	1140.37	1105.43	34.94	0.00	0.00	0.00
	II	1140.37	59.27	1081.10	0.00	0.00	0.00
B. Obiective de investitii noi	I	197.35	0.00	197.35	0.00	0.00	0.00
	II	197.35	0.00	197.35	0.00	0.00	0.00
70.10.50 / 71.01.01	I	197.35	0.00	197.35	0.00	0.00	0.00
	II	197.35	0.00	197.35	0.00	0.00	0.00
Demolare imobile situate în Sebeș, str. Lucian Blaga, nr.4, nr. inv. 10038, nr. inv. 10039.01 și nr. inv. 10039.02	I	116.08	0.00	116.08	0.00	0.00	0.00
	II	116.08	0.00	116.08	0.00	0.00	0.00
Împrejmuire imobil, str. Peneș Curcanul, nr. 10, Mun. Sebeș	I	81.27	0.00	81.27	0.00	0.00	0.00
	II	81.27	0.00	81.27	0.00	0.00	0.00
70.10.50 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții	**I**	**1097.49**	**634.99**	**462.50**	**0.00**	**0.00**	**0.00**
	II	**1097.49**	**76.00**	**1021.49**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	988.25	558.99	429.26	0.00	0.00	0.00
	II	988.25	0.00	988.25	0.00	0.00	0.00
SPAP		**988.25**	**0.00**	**988.25**	**0.00**	**0.00**	**0.00**
70.10.50 / 71.01.02	I	305.00	0.00	305.00	0.00	0.00	0.00
	II	305.00	0.00	305.00	0.00	0.00	0.00

Autoutilitara (1buc)	I	250.00	0.00	250.00	0.00	0.00	0.00
	II	250.00	0.00	250.00	0.00	0.00	0.00
Autovehicul hibrid plug-in	I	55.00	0.00	55.00	0.00	0.00	0.00
	II	55.00	0.00	55.00	0.00	0.00	0.00
70.10.50 / 71.01.03	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.10.50 / 71.01.30	I	683.25	558.99	124.26	0.00	0.00	0.00
	II	683.25	0.00	683.25	0.00	0.00	0.00
Bănci din lemn stratificat pe structură metalică (27 buc.)	I	240.00	240.00	0.00	0.00	0.00	0.00
	II	240.00	0.00	240.00	0.00	0.00	0.00
Rampe aluminiu	I	6.00	0.00	6.00	0.00	0.00	0.00
	II	6.00	0.00	6.00	0.00	0.00	0.00
Stâlp metalic zincat de 12 m, 2 lămpi, echipat (7 buc.)	I	112.04	112.04	0.00	0.00	0.00	0.00
	II	112.04	0.00	112.04	0.00	0.00	0.00
Stâlp metalic zincat de 12 m, 3 lămpi, echipat (1 buc.)	I	18.62	18.62	0.00	0.00	0.00	0.00
	II	18.62	0.00	18.62	0.00	0.00	0.00
Stâlp ornamental cu 2 brațe 6,9 m (2 buc.)	I	69.26	69.26	0.00	0.00	0.00	0.00
	II	69.26	0.00	69.26	0.00	0.00	0.00
Stâlp ornamental cu 2 brațe 8,9 m (3 buc.)	I	107.46	107.46	0.00	0.00	0.00	0.00
	II	107.46	0.00	107.46	0.00	0.00	0.00
Firidă de distribuție energie electrică (2 buc.)	I	11.61	11.61	0.00	0.00	0.00	0.00
	II	11.61	0.00	11.61	0.00	0.00	0.00
Bancă parc tip carte din PAFS - 8 buc.	I	41.50	0.00	41.50	0.00	0.00	0.00
	II	41.50	0.00	41.50	0.00	0.00	0.00
Sisteme de suporți pentru biciclete (10 buc.)		76.76	0.00	76.76	0.00	0.00	0.00
		76.76	0.00	76.76	0.00	0.00	0.00
70.10.50 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	109.24	76.00	33.24	0.00	0.00	0.00
	II	109.24	76.00	33.24	0.00	0.00	0.00
70.06.50 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
70.10.50 / 71.01.01	I	109.24	76.00	33.24	0.00	0.00	0.00
	II	109.24	76.00	33.24	0.00	0.00	0.00
Reabilitare și creșterea eficienței energetice a clădirii Casa Weber, Municipiul Sebeș	I	76.00	76.00	0.00	0.00	0.00	0.00
	II	76.00	76.00	0.00	0.00	0.00	0.00
Împrejmuire imobil, str. Peneș Curcanul, nr. 10, Mun. Sebeș	I	15.00	0.00	15.00	0.00	0.00	0.00
	II	15.00	0.00	15.00	0.00	0.00	0.00
Expertiza tehnică, str. Deasupra, Răhău, Mun. Sebeș	I	18.24	0.00	18.24	0.00	0.00	0.00
	II	18.24	0.00	18.24	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 74. Mediu	**I**	**47062.85**	**8926.17**	**38136.68**	**0.00**	**0.00**	**0.00**
	II	**47062.85**	**7479.96**	**33519.68**	**6063.21**	**0.00**	**0.00**
04 Buget local -PNRR	**I**	**33768.80**	**297.50**	**33471.30**	**0.00**	**0.00**	**0.00**
	II	**33768.80**	**0.00**	**31340.61**	**2428.19**	**0.00**	**0.00**

A. Obiective de investitii în continuare -PNRR	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
B. Obiective de investitii noi - PNRR	I	30436.01	0.00	30436.01	0.00	0.00	0.00
	II	30436.01	0.00	30436.01	0.00	0.00	0.00
74.02.03 / 60 - PNRR	I	30436.01	0.00	30436.01	0.00	0.00	0.00
	II	30436.01	0.00	30436.01	0.00	0.00	0.00
Dotarea cu vehicule nepoluante pentru transportul public în Municipiul Sebeș	I	24565.87	0.00	24565.87	0.00	0.00	0.00
	II	24565.87	0.00	24565.87	0.00	0.00	0.00
Construirea de insule ecologice digitalizate în Municipiul Sebeș	I	1311.35	0.00	1311.35	0.00	0.00	0.00
	II	1311.35	0.00	1311.35	0.00	0.00	0.00
Înființare Centru de colectare prin aport voluntar	I	4558.79	0.00	4558.79	0.00	0.00	0.00
	II	4558.79	0.00	4558.79	0.00	0.00	0.00
C. Alte cheltuieli de investiții -PNRR	I	**3332.79**	**297.50**	**3035.29**	**0.00**	**0.00**	**0.00**
	II	**3332.79**	**0.00**	**904.60**	**2428.19**	**0.00**	**0.00**
a. Achiziții de imobile - PNRR	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente - PNNR	I	3035.29	0.00	3035.29	0.00	0.00	0.00
	II	607.10	0.00	607.10	2428.19	0.00	0.00
74.02.03 / 60 - PNRR	I	**3035.29**	**0.00**	3035.29	**0.00**	**0.00**	**0.00**
	II	**3035.29**	**0.00**	**607.10**	**2428.19**	**0.00**	**0.00**
Dotarea cu sisteme ITS - e-ticketing pentru transportul public în municipiul Sebeș	I	3035.29	0.00	3035.29	0.00	0.00	0.00
	II	3035.29	0.00	607.10	2428.19	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii - PNRR	I	297.50	297.50	0.00	0.00	0.00	0.00
	II	297.50	0.00	297.50	0.00	0.00	0.00
74.02.03 / 60 - PNRR	I	**297.50**	**297.50**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**297.50**	**0.00**	**297.50**	**0.00**	**0.00**	**0.00**
Dotarea cu vehicule nepoluante pentru transportul public în Municipiul Sebeș	I	297.50	297.50	0.00	0.00	0.00	0.00
	II	297.50	0.00	297.50	0.00	0.00	0.00
02 Buget local	**I**	**13210.50**	**8575.12**	**4635.38**	**0.00**	**0.00**	**0.00**
	II	**13210.50**	**7479.96**	**2095.52**	**3635.02**	**0.00**	**0.00**
Municipiul Sebeș		**13210.50**	**7479.96**	**2095.52**	**3635.02**	**0.00**	**0.00**
7.1 Active nefinanciare	**I**	**13210.50**	**8575.12**	**4635.38**	**0.00**	**0.00**	**0.00**
	II	**13210.50**	**7479.96**	**2095.52**	**3635.02**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**12177.90**	**8476.01**	**3701.89**	**0.00**	**0.00**	**0.00**
	II	**12177.90**	**7380.85**	**1162.03**	**3635.02**	**0.00**	**0.00**
74.02.06 / 71.01.01	I	12177.90	8476.01	3701.89	0.00	0.00	0.00
	II	12177.90	7380.85	1162.03	3635.02	0.00	0.00
Canalizare menajeră și Stație de Epurare, sat Răhău, Municipiul Sebeș	I	12177.90	8476.01	3701.89	0.00	0.00	0.00
	II	12177.90	7380.85	1162.03	3635.02	0.00	0.00
B. Obiective de investitii noi	I	806.50	39.61	766.89	0.00	0.00	0.00
	II	806.50	39.61	766.89	0.00	0.00	0.00
74.02.03 / 71.01.01	I	806.50	39.61	766.89	0.00	0.00	0.00
	II	806.50	39.61	766.89	0.00	0.00	0.00

Stații de reîncărcare pentru vehicule electrice în municipiul Sebeș	I	806.50	39.61	766.89	0.00	0.00	0.00
	II	806.50	39.61	766.89	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	**226.10**	**59.50**	**166.60**	**0.00**	**0.00**	**0.00**
	II	**226.10**	**59.50**	**166.60**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
74.06.03 / 71.01.02	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	226.10	59.50	166.60	0.00	0.00	0.00
	II	226.10	59.50	166.60	0.00	0.00	0.00
Municipiul Sebeș		**226.10**	**59.50**	**166.60**	**0.00**	**0.00**	**0.00**
74.02.06 / 71.01.01	I	47.60	0.00	47.60	0.00	0.00	0.00
	II	47.60	0.00	47.60	0.00	0.00	0.00
Modificare și extindere P.U.Z. nr. 9/2017, Stație de Epurare Răhău	I	47.60	0.00	47.60	0.00	0.00	0.00
	II	47.60	0.00	47.60	0.00	0.00	0.00
74.02.03 / 71.01.01	I	178.50	59.50	119.00	0.00	0.00	0.00
	II	178.50	59.50	119.00	0.00	0.00	0.00
Construirea de insule ecologice digitalizate în Municipiul Sebeș	I	59.50	59.50	0.00	0.00	0.00	0.00
	II	59.50	59.50	0.00	0.00	0.00	0.00
Dezvoltarea mobilității urbane durabile în Municipiul Sebeș	I	119.00	0.00	119.00	0.00	0.00	0.00
	II	119.00	0.00	119.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investițiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10. Venituri proprii	I	**83.55**	**53.55**	**30.00**	**0.00**	**0.00**	**0.00**
	I	**83.55**	**0.00**	**83.55**	**0.00**	**0.00**	**0.00**
SPAP	II	**83.55**	**0.00**	**83.55**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare	I	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
74.10.06 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective de investitii noi	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
74.10.06 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
74.10.50 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
74.10.05.02 / 71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii	I	**83.55**	**53.55**	**30.00**	**0.00**	**0.00**	**0.00**
	II	**83.55**	**0.00**	**83.55**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	83.55	53.55	30.00	0.00	0.00	0.00
	II	83.55	0.00	83.55	0.00	0.00	0.00
74.10.06 / 71.01.01	I	83.55	53.55	30.00	0.00	0.00	0.00
	II	83.55	0.00	83.55	0.00	0.00	0.00
Canalizare pluvială str. Mihail Kogălniceanu	I	30.00	0.00	30.00	0.00	0.00	0.00
	II	30.00	0.00	30.00	0.00	0.00	0.00
Canalizare pluvială Lancrăm, str. Veche şi str. Râului	I	53.55	53.55	0.00	0.00	0.00	0.00
	II	53.55	0.00	53.55	0.00	0.00	0.00
74.10.05.02 /71.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
Cap. 84 Transporturi	**I**	**190361.33**	**20657.14**	**21778.46**	**87569.57**	**0.00**	**60356.16**
din care:	**II**	**108433.57**	**21572.76**	**20144.53**	**14077.73**	**35734.50**	**16904.05**
07 Bugetul creditelor interne	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**19869.23**	**2250.18**	**17619.05**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii in continuare - Credite interne	**I**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**11897.94**	**2250.18**	**9647.76**	**0.00**	**0.00**	**0.00**
84.07.03. / 71.01.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	7081.23	2250.18	4831.05	0.00	0.00	0.00
Modernizare străzi: Aurel Vlaicu, 8 Martie, Fântâna de Aur, Sticlarilor, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	7081.23	2250.18	4831.05	0.00	0.00	0.00
84.07.03. / 71.01.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	4816.71	0.00	4816.71	0.00	0.00	0.00
Modernizare străzi: Tineretului, Arini, Zăvoi şi Crângului, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	4816.71	0.00	4816.71	0.00	0.00	0.00
B. Obiective de investitii noi - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	7971.29	0.00	7971.29	0.00	0.00	0.00
84.07.03. / 71.01.01 - Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	7971.29	0.00	7971.29	0.00	0.00	0.00
Modernizare străzi: Oituz, Doinei, Moţilor, Cloşca-tronson cuprins între strada Horea şi trecerea de nivel cu calea ferată 211 Sebeş-Petreşti de la KM 1+347, Alunului	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	6731.39	0.00	6731.39	0.00	0.00	0.00
Modernizare strada Depozitelor, Municipiul Sebeş	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	1239.90	0.00	1239.90	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - Credit intern	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
03 Buget local - FEN	**I**	**7471.43**	**5008.88**	**2462.55**	**0.00**	**0.00**	**0.00**
	II	**5640.86**	**5008.88**	**631.98**	**0.00**	**0.00**	**0.00**
A. Obiective de investitii în continuare - FEN	**I**	**7471.43**	**5008.88**	**2462.55**	**0.00**	**0.00**	**0.00**
	II	**5640.86**	**5008.88**	**631.98**	**0.00**	**0.00**	**0.00**
84.02.03. / 58.01 - FEN	I	7471.43	5008.88	2462.55	0.00	0.00	0.00
	II	5640.86	5008.88	631.98	0.00	0.00	0.00
Modernizare străzi: Aurel Vlaicu, 8 Martie, Fântâna de Aur, Sticlarilor, Municipiul Sebeş	I	7471.43	5008.88	2462.55	0.00	0.00	0.00
	II	5640.86	5008.88	631.98	0.00	0.00	0.00
B. Obiective de investitii noi - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

84.02.03. / 58.01 - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiţii - FEN	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	**I**	**167960.48**	**11598.99**	**18988.18**	**87569.57**	**0.00**	**49803.74**
	II	**67994.06**	**11466.54**	**363.66**	**14077.73**	**35734.50**	**6351.63**
Municipul Sebeş		**67994.06**	**11466.54**	**363.66**	**14077.73**	**35734.50**	**6351.63**
7.1 Active nefinanciare	**I**	**167960.48**	**11598.99**	**18988.18**	**87569.57**	**0.00**	**49803.74**
	II	**67994.06**	**11466.54**	**363.66**	**14077.73**	**35734.50**	**6351.63**
A. Obiective de investitii în continuare	**I**	**10467.76**	**10467.76**	**0.00**	**0.00**	**0.00**	**0.00**
	II	**10403.38**	**10403.38**	**0.00**	**0.00**	**0.00**	**0.00**
84.02.03 / 71.01.30	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
84.02.03 / 71.01.01	I	10467.76	10467.76	0.00	0.00	0.00	0.00
	II	10403.38	10403.38	0.00	0.00	0.00	0.00
Modernizare străzi: Tineretului, Arini, Zăvoi și Crângului, Municipiul Sebeș	I	10287.56	10287.56	0.00	0.00	0.00	0.00
	II	10287.56	10287.56	0.00	0.00	0.00	0.00
Modernizare străzi: Aurel Vlaicu, 8 Martie, Fântâna de Aur, Sticlarilor, Municipiul Sebeș	I	180.20	180.20	0.00	0.00	0.00	0.00
	II	115.82	115.82	0.00	0.00	0.00	0.00
B. Obiective de investitii noi	I	157199.56	1016.42	18809.83	87569.57	0.00	49803.74
	II	57297.52	1016.42	117.24	14077.73	35734.50	6351.63
84.02.03 / 71.01.01	I	157199.56	1016.42	18809.83	87569.57	0.00	49803.74
	II	57297.52	1016.42	117.24	14077.73	35734.50	6351.63
Modernizare străzi: Oituz, Doinei, Moților, Cloșca-tronson cuprins între strada Horea și trecerea de nivel cu calea ferată 211 Sebeș-Petrești de la KM 1+347, Alunului	I	13039.08	175.14	12863.94	0.00	0.00	0.00
	II	6307.69	175.14	0.00	3066.28	3066.27	0.00
Modernizare strada Depozitelor, Municipiul Sebeș	I	3365.32	107.10	3258.22	0.00	0.00	0.00
	II	2125.41	107.10	0.00	1009.16	1009.15	0.00
Modernizare străzi: Lucian Blaga, Mihai Viteazu, 9 Mai, Mioriţei, 24 Ianuarie, Piaţa Primăriei, Piaţa Libertăţii, Municipiul Sebeş	I	49884.40	80.66	0.00	0.00	0.00	49803.74
	II	80.66	80.66	0.00	0.00	0.00	0.00
Drum de ocolire în partea de vest a Municipiului Sebeș	I	90910.76	653.52	2687.67	87569.57	0.00	0.00
	II	48783.76	653.52	117.24	10002.29	31659.08	6351.63
C. Alte cheltuieli de investiţii	**I**	**293.16**	**114.81**	**178.35**	**0.00**	**0.00**	**0.00**
	II	**293.16**	**46.74**	**246.42**	**0.00**	**0.00**	**0.00**
a. Achiziții de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate și alte studii	I	293.16	114.81	178.35	0.00	0.00	0.00
	II	293.16	46.74	246.42	0.00	0.00	0.00
84.02.03 / 71.01.01	I	293.16	114.81	178.35	0.00	0.00	0.00
	II	293.16	46.74	246.42	0.00	0.00	0.00

Reactualizare PUG, Regulament local şi Strategia de dezvoltare spaţială a Municipiului Sebeş, conform Ordinului nr. 233/26.02.2016	I	164.81	114.81	50.00	0.00	0.00	0.00
	II	164.81	46.74	118.07	0.00	0.00	0.00
P.U.Z. Reamenajare spaţiu public Piaţa Primăriei (Piaţa Mare) din Centrul Istoric al Municipiului Sebeş	I	128.35	0.00	128.35	0.00	0.00	0.00
	II	128.35	0.00	128.35	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investiţiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
10. Venituri proprii	I	**14929.42**	**4049.27**	**327.73**	**0.00**	**0.00**	**10552.42**
	II	**14929.42**	**2847.16**	**1529.84**	**0.00**	**0.00**	**10552.42**
SPAP		**14929.42**	**2847.16**	**1529.84**	**0.00**	**0.00**	**10552.42**
7.1 Active nefinanciare	I	**14929.42**	**4049.27**	**327.73**	**0.00**	**0.00**	**10552.42**
	II	**14929.42**	**2847.16**	**1529.84**	**0.00**	**0.00**	**10552.42**
A. Obiective de investitii in continuare	I	**10107.51**	**3750.73**	**144.07**	**0.00**	**0.00**	**6212.71**
	II	**10107.51**	**2638.62**	**1256.18**	**0.00**	**0.00**	**6212.71**
84.10.50 / 71.01.01	I	10107.51	3750.73	144.07	0.00	0.00	6212.71
	II	10107.51	2638.62	1256.18	0.00	0.00	6212.71
Modernizare străzi: Orizontului,Zori Noi, Câmpului,Macului, Izvorului, Luncii, Cloşca-tronson începând cu trecerea la nivel cu calea ferată 211 Sebeş-Petreşti, de la Km 1+347, pe o lungime de 425 ml, Municipiul Sebeş	I	8806.58	2593.87	0.00	0.00	0.00	6212.71
	II	8806.58	2593.87	0.00	0.00	0.00	6212.71
Amenajare trotuar şi rigole de scurgere ape pluviale Lancrăm - strada Nouă, Municipiul Sebeş	I	1119.33	1048.49	70.84	0.00	0.00	0.00
	II	1119.33	29.75	1089.58	0.00	0.00	0.00
Amenajare trotuare şi parcare, Şcoala Gimnazială Răhău, strada Şcolii, Municipiul Sebeş	I	181.60	108.37	73.23	0.00	0.00	0.00
	II	181.60	15.00	166.60	0.00	0.00	0.00
B. Obiective de investitii noi	I	4631.91	208.54	83.66	0.00	0.00	4339.71
	II	4631.91	208.54	83.66	0.00	0.00	4339.71
84.10.50 / 71.01.01	I	4631.91	208.54	83.66	0.00	0.00	4339.71
	II	4631.91	208.54	83.66	0.00	0.00	4339.71
Modernizare strada Occidentului	I	2983.14	150.54	0.00	0.00	0.00	2832.60
	II	2983.14	150.54	0.00	0.00	0.00	2832.60
Sistematizare parţială a cartierelor: Valea Frumoasei, Aleea Parc şi Aleea Lac, prin amenajarea de parcări în zonele ocupate de garaje, Municipiul Sebeş	I	1648.77	58.00	83.66	0.00	0.00	1507.11
	II	1648.77	58.00	83.66	0.00	0.00	1507.11
C. Alte cheltuieli de investiţii	I	**190.00**	**90.00**	**100.00**	**0.00**	**0.00**	**0.00**
	II	**190.00**	**0.00**	**190.00**	**0.00**	**0.00**	**0.00**
a. Achiziţii de imobile	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotări independente	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
c. Cheltuieli aferente studiilor de fezabilitate şi alte studii	I	190.00	90.00	100.00	0.00	0.00	0.00
	II	190.00	0.00	190.00	0.00	0.00	0.00

84.10.50 / 71.01.01	I	190.00	90.00	100.00	0.00	0.00	0.00
	II	190.00	0.00	190.00	0.00	0.00	0.00
Relocare sens giratoriu "TURN", Municipiul Sebeş	I	90.00	90.00	0.00	0.00	0.00	0.00
	II	90.00	0.00	90.00	0.00	0.00	0.00
Infiinţare sens giratoriu strada Augustin Bena intersecţie cu strada Mihail Kogălniceanu, Municipiul Sebeş	I	100.00	0.00	100.00	0.00	0.00	0.00
	II	100.00	0.00	100.00	0.00	0.00	0.00
d. Cheltuieli privind consolidările	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00
e. Alte cheltuieli asimilate investiţiilor	I	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite,
PRIMAR,
Dorin Nistor

Şef Serviciu Resurse Umane, Digitalizare şi Comunicare
Morariu Daniel

Şef Serviciu Contabilitate şi Monitorizare
Căta Simona

Direcţia A.T., U şi Dezvoltare
Borz Daniela

PREŞEDINTE DE ŞEDINŢĂ
Consilier Local ŞERBĂNESCU RADU CĂLIN

SECRETAR GENERAL Municipiul Sebeş
VLAD CRISTINA ELENA

MUNICIPIUL SEBES

Anexa nr. 3 la HCL 236/2024
ANEXA NR.11 la HCL nr.41/2024

PROIECTUL
BUGETULUI PE ANUL 2024 SI ESTIMARI 2025-2027
PENTRU
CREDITELE INTERNE

PLATI

Denumire indicator	Cod indicator	Proiect buget 2024	Influente	Buget rectificat 2024
VENITURI TOTAL		**38,663.81**	**0.00**	**38,663.81**
Sume aferente creditelor interne	41070201	38,663.81	0.00	38,663.81
CHELTUIELI TOTAL		**38,663.81**	**0.00**	**38,663.81**
Invatamint	**65.07**	**10,309.12**	**-2,443.18**	**7,865.94**
Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	7,657.89	-3,905.18	3,752.71
Programe finantate din FEDR aferente cadrului financiar 2021-2027	56.48	2,651.23	1,462.00	4,113.23
Asistenta sociala	57	0.00	0.00	0.00
Cheltuieli de capital	70	0.00	0.00	0.00
Municipiul Sebes		0.00		0.00
Ordonatori tertiari de credite		0.00		0.00
Pl.efect.in anii preced.recup.in anul curent	85	0.00		0.00
Cultura, recreere si religie	**67.07**	**3,687.40**	**2,516.25**	**6,203.65**
Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	3,687.40	1,416.25	5,103.65
Programe finantate din FEDR aferente cadrului financiar 2021-2027	56.48	0.00	0.00	0.00
Cheltuieli de capital - Municipiul Sebes	70	0.00	1,100.00	1,100.00
Ramb din fin ani preced.	85	0.00		0.00
Locuinte, servicii si dezvoltare publica	**70.07**	**4,113.41**	**2,861.76**	**6,975.17**
Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	4,113.41	2,172.13	6,285.54
Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR	60	0.00		0.00
Cheltuieli de capital - Municipiul Sebes	70	0.00	689.63	689.63
Pl.efect.in anii preced.recup.in anul curent	85	0.00		0.00
Transporturi	**84.07**	**20,553.88**	**-2,934.83**	**17,619.05**
Proiecte cu finanțare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	2,749.95	2,081.10	4,831.05
Cheltuieli de capital	70	17,803.93	-5,015.93	12,788.00
Rambursari de credite	81	0.00		0.00
Pl.efect.in anii preced.recup.in anul curent	85	0.00		0.00
EXCEDET/DEFICIT BUGET		**0.00**	**0.00**	**0.00**

Primar

PREȘEDINTE DE ȘEDINȚĂ
Consilier Local ȘERBĂNESCU RADU CĂLIN

ROMÂNIA CONSILIUL LOCAL Județul Alba - Municipiul Sebeș

SECRETAR GENERAL Municipiul Sebeș
VLAD CRISTINA ELENA