

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029

-mii lei-

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	22,877.60		17,009.60	2,141.80	1,932.60	1,793.60	6,053.60	6,116.60	6,178.60
499002	VENITURI PROPRII	4,741.60		1,999.60	1,201.80	952.60	587.60	3,453.60	3,453.60	3,453.60
000202	I. VENITURI CURENTE	8,259.60		2,806.60	2,106.80	1,902.60	1,443.60	5,603.60	5,666.60	5,728.60
000302	A. VENITURI FISCALE	7,725.60		2,660.00	1,853.00	1,778.00	1,434.60	5,069.60	5,132.60	5,194.60
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,631.00		1,037.00	532.00	529.00	533.00	1,243.00	1,243.00	1,243.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,631.00		1,037.00	532.00	529.00	533.00	1,243.00	1,243.00	1,243.00
0302	Impozit pe venit	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
0402	Cote si sume defalcate din impozitul pe venit	2,615.00		1,033.00	528.00	525.00	529.00	1,227.00	1,227.00	1,227.00
040201	Cote defalcate din impozitul pe venit	550.00		138.00	138.00	135.00	139.00	600.00	600.00	600.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,565.00		395.00	390.00	390.00	390.00	627.00	627.00	627.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		500.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	617.00		406.00	93.00	79.00	39.00	617.00	617.00	617.00
0702	Impozite si taxe pe proprietate	617.00		406.00	93.00	79.00	39.00	617.00	617.00	617.00
070201	Impozit si taxa pe cladiri	166.00		103.00	22.00	30.00	11.00	166.00	166.00	166.00
07020101	Impozit pe cladiri de la persoane fizice	160.00		100.00	20.00	30.00	10.00	160.00	160.00	160.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00		3.00	2.00	0.00	1.00	6.00	6.00	6.00
070202	Impozit si taxa pe teren	433.00		291.00	71.00	43.00	28.00	433.00	433.00	433.00
07020201	Impozit pe terenuri de la persoane fizice	160.00		90.00	20.00	30.00	20.00	160.00	160.00	160.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
07020203	Impozitul pe terenul din extravilan	271.00		200.00	50.00	13.00	8.00	271.00	271.00	271.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	18.00		12.00	0.00	6.00	0.00	18.00	18.00	18.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,967.60		1,017.00	1,068.00	1,020.00	862.60	2,699.60	2,762.60	2,824.60
1102	Sume defalcate din TVA	3,518.00		807.00	905.00	950.00	856.00	2,150.00	2,213.00	2,275.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,123.00		573.00	518.00	563.00	469.00	2,150.00	2,213.00	2,275.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,395.00		234.00	387.00	387.00	387.00	0.00	0.00	0.00
1502	Taxe pe servicii specifice	8.60		0.00	0.00	8.00	0.60	8.60	8.60	8.60
150250	Alte taxe pe servicii specifice	8.60		0.00	0.00	8.00	0.60	8.60	8.60	8.60
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	441.00		210.00	163.00	62.00	6.00	541.00	541.00	541.00
160202	Impozit pe mijloacele de transport	441.00		210.00	163.00	62.00	6.00	541.00	541.00	541.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	400.00		195.00	150.00	50.00	5.00	500.00	500.00	500.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	41.00		15.00	13.00	12.00	1.00	41.00	41.00	41.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	510.00		200.00	160.00	150.00	0.00	510.00	510.00	510.00
1802	Alte impozite si taxe fiscale	510.00		200.00	160.00	150.00	0.00	510.00	510.00	510.00
180250	Alte impozite si taxe	510.00		200.00	160.00	150.00	0.00	510.00	510.00	510.00
001202	C. VENITURI NEFISCALE	534.00		146.60	253.80	124.60	9.00	534.00	534.00	534.00
001302	C1. VENITURI DIN PROPRIETATE	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
3002	Venituri din proprietate	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
300205	Venituri din concesiuni si inchirieri	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
001402	C2. VANZARI DE BUNURI SI SERVICII	339.00		96.60	161.40	72.00	9.00	339.00	339.00	339.00
3502	Amenzi, penalitati si confiscari	140.00		66.60	41.40	23.00	9.00	140.00	140.00	140.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	140.00		66.60	41.40	23.00	9.00	140.00	140.00	140.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	140.00		66.60	41.40	23.00	9.00	140.00	140.00	140.00
3602	Diverse venituri	199.00		30.00	120.00	49.00	0.00	199.00	199.00	199.00
360250	Alte venituri	199.00		30.00	120.00	49.00	0.00	199.00	199.00	199.00
001702	IV. SUBVENTII	14,618.00		14,203.00	35.00	30.00	350.00	450.00	450.00	450.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14,618.00		14,203.00	35.00	30.00	350.00	450.00	450.00	450.00
4202	Subventii de la bugetul de stat	13,103.00		12,688.00	35.00	30.00	350.00	450.00	450.00	450.00
001902	A. De capital	810.00		810.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	12,293.00		11,878.00	35.00	30.00	350.00	450.00	450.00	450.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450.00		35.00	35.00	30.00	350.00	450.00	450.00	450.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	11,843.00		11,843.00	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	810.00		810.00	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	672.00		672.00	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,515.00		1,515.00	0.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	960.00		960.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	555.00		555.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	458.00		458.00	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	97.00		97.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	29,849.60	0.00	23,981.60	2,141.80	1,932.60	1,793.60	6,053.60	6,116.60	6,178.60
01	CHELTUIELI CURENTE	10,074.60	0.00	4,206.60	2,141.80	1,932.60	1,793.60	6,053.60	6,116.60	6,178.60
10	TITLUL I CHELTUIELI DE PERSONAL	3,042.10	0.00	728.50	771.95	768.35	773.30	2,842.10	2,842.10	2,842.10
1001	Cheltuieli salariale in bani	2,941.20	0.00	708.30	725.45	748.25	759.20	X	X	X
100101	Salarii de baza	2,560.10	0.00	612.40	627.40	660.15	660.15	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	162.00	0.00	40.50	40.50	40.50	40.50	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	20.00	22.00	12.00	23.00	X	X	X
100117	Indemnizatii de hrana	142.10	0.00	35.40	35.55	35.60	35.55	X	X	X
1002	Cheltuieli salariale in natura	27.20	0.00	0.80	26.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	27.20	0.00	0.80	26.40	0.00	0.00	X	X	X
1003	Contributii	73.70	0.00	19.40	20.10	20.10	14.10	X	X	X
100307	Contributia asiguratorie pentru munca	73.70	0.00	19.40	20.10	20.10	14.10	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	2,905.50	0.00	986.10	829.85	652.25	437.30	1,317.50	1,380.50	1,442.50
2001	Bunuri si servicii	2,784.60	0.00	927.20	781.85	638.25	437.30	X	X	X
200101	Furnituri de birou	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	368.00	0.00	132.00	112.00	62.00	62.00	X	X	X
200104	Apa, canal si salubritate	429.00	0.00	101.00	101.00	136.00	91.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	292.00	0.00	88.00	67.00	77.00	60.00	X	X	X
200106	Piese de schimb	105.00	0.00	47.00	20.00	28.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	13.00	13.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,495.60	0.00	533.20	456.85	313.25	192.30	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	2.50	2.50	0.00	0.00	X	X	X
200401	Medicamente	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	46.40	0.00	26.40	20.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	46.40	0.00	26.40	20.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	14.00	0.00	5.00	5.00	4.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	14.00	0.00	5.00	5.00	4.00	0.00	X	X	X
2014	Protectia muncii	25.50	0.00	15.00	10.50	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,982.00	0.00	552.00	465.00	447.00	518.00	1,614.00	1,614.00	1,614.00
5702	Ajutoare sociale	1,982.00	0.00	552.00	465.00	447.00	518.00	X	X	X
570201	Ajutoare sociale in numerar	1,902.00	0.00	472.00	465.00	447.00	518.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	75.00	75.00	65.00	65.00	280.00	280.00	280.00
5911	Asociatii si fundatii	280.00	0.00	75.00	75.00	65.00	65.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,365.00	0.00	1,365.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,130.00	0.00	1,130.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6003	Sume aferente TVA	235.00	0.00	235.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	19,775.00	0.00	19,775.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	19,775.00	0.00	19,775.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	19,775.00	0.00	19,775.00	0.00	0.00	0.00	X	X	X
710101	Constructii	19,145.00	0.00	19,145.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	620.00	0.00	620.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,928.20	0.00	2,722.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
5102	Autoritati publice si actiuni externe	4,428.20	0.00	2,222.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
01	CHELTUIELI CURENTE	3,090.20	0.00	884.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,868.40	0.00	463.90	476.70	463.90	463.90	1,668.40	1,668.40	1,668.40
1001	Cheltuieli salariale in bani	1,807.60	0.00	451.90	451.90	451.90	451.90	X	X	X
100101	Salarii de baza	1,558.60	0.00	389.65	389.65	389.65	389.65	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	162.00	0.00	40.50	40.50	40.50	40.50	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	67.00	0.00	16.75	16.75	16.75	16.75	X	X	X
1002	Cheltuieli salariale in natura	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
1003	Contributii	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	961.80	0.00	355.65	302.25	166.10	137.80	347.20	403.60	465.60
2001	Bunuri si servicii	879.80	0.00	321.65	268.25	152.10	137.80	X	X	X
200101	Furnituri de birou	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	58.00	0.00	24.00	8.00	18.00	8.00	X	X	X
200106	Piese de schimb	17.00	0.00	7.00	0.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	13.00	13.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	673.80	0.00	255.65	226.25	93.10	98.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	12.00	0.00	4.00	4.00	4.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	12.00	0.00	4.00	4.00	4.00	0.00	X	X	X
2014	Protectia muncii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	260.00	0.00	65.00	65.00	65.00	65.00	260.00	260.00	260.00
5911	Asociatii si fundatii	260.00	0.00	65.00	65.00	65.00	65.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,338.00	0.00	1,338.00	0.00	0.00	0.00	X	X	X
710101	Constructii	828.00	0.00	828.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,428.20	0.00	2,222.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
51020103	Autoritati executive	4,428.20	0.00	2,222.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
5402	Alte servicii publice generale	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
6102	Ordine publica si siguranta nationala	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
01	CHELTUIELI CURENTE	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
10	TITLUL I CHELTUIELI DE PERSONAL	83.30	0.00	8.70	25.40	24.60	24.60	83.30	83.30	83.30
1001	Cheltuieli salariale in bani	79.20	0.00	8.40	23.60	23.60	23.60	X	X	X
100101	Salarii de baza	75.00	0.00	7.50	22.50	22.50	22.50	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	0.90	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	3.30	0.00	0.30	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.30	0.00	0.30	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	650.30	0.00	214.55	171.60	199.15	65.00	189.40	196.00	196.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	640.30	0.00	214.55	161.60	199.15	65.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	138.00	0.00	40.00	35.00	35.00	28.00	X	X	X
200106	Piese de schimb	38.00	0.00	20.00	10.00	8.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	464.30	0.00	154.55	116.60	156.15	37.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
6302	Partea a III-a Cheltuieli Social - Culturale	4,090.90	0.00	1,773.40	771.85	734.85	810.80	2,807.90	2,807.90	2,807.90
6502	Invatamant	890.20	0.00	722.40	66.60	38.60	62.60	305.20	305.20	305.20
01	CHELTUIELI CURENTE	860.20	0.00	692.40	66.60	38.60	62.60	305.20	305.20	305.20
10	TITLUL I CHELTUIELI DE PERSONAL	136.20	0.00	35.40	36.60	26.60	37.60	136.20	136.20	136.20
1001	Cheltuieli salariale in bani	133.20	0.00	34.05	36.05	26.05	37.05	X	X	X
100101	Salarii de baza	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	57.00	0.00	15.00	17.00	7.00	18.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
1003	Contributii	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	164.00	0.00	102.00	25.00	12.00	25.00	164.00	164.00	164.00
5702	Ajutoare sociale	164.00	0.00	102.00	25.00	12.00	25.00	X	X	X
570201	Ajutoare sociale in numerar	84.00	0.00	22.00	25.00	12.00	25.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	555.00	0.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	458.00	0.00	458.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	97.00	0.00	97.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	146.00	0.00	37.00	47.00	19.00	43.00	146.00	146.00	146.00
65020302	Invatamant primar	146.00	0.00	37.00	47.00	19.00	43.00	146.00	146.00	146.00
650204	Invatamant secundar	664.20	0.00	605.40	19.60	19.60	19.60	79.20	79.20	79.20
65020401	Invatamant secundar inferior	664.20	0.00	605.40	19.60	19.60	19.60	79.20	79.20	79.20
650250	Alte cheltuieli in domeniul invatamantului	80.00	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00
6602	Sanatate	332.70	0.00	272.10	23.40	18.60	18.60	82.70	82.70	82.70
01	CHELTUIELI CURENTE	82.70	0.00	22.10	23.40	18.60	18.60	82.70	82.70	82.70
10	TITLUL I CHELTUIELI DE PERSONAL	67.20	0.00	16.60	17.40	16.60	16.60	67.20	67.20	67.20
1001	Cheltuieli salariale in bani	64.20	0.00	16.05	16.05	16.05	16.05	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.50	0.00	5.50	6.00	2.00	2.00	15.50	15.50	15.50
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	2.50	2.50	0.00	0.00	X	X	X
200401	Medicamente	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2014	Protectia muncii	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
710101	Constructii	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	332.70	0.00	272.10	23.40	18.60	18.60	82.70	82.70	82.70

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6702	Cultura, recreere si religie	120.00	0.00	88.00	24.00	4.00	4.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	38.00	24.00	4.00	4.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	28.00	14.00	4.00	4.00	50.00	50.00	50.00
2001	Bunuri si servicii	50.00	0.00	28.00	14.00	4.00	4.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200104	Apa, canal si salubritate	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
5911	Asociatii si fundatii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	30.00	0.00	18.00	4.00	4.00	4.00	30.00	30.00	30.00
67020307	Camine culturale	30.00	0.00	18.00	4.00	4.00	4.00	30.00	30.00	30.00
670205	Servicii recreative si sportive	90.00	0.00	70.00	20.00	0.00	0.00	40.00	40.00	40.00
67020501	Sport	90.00	0.00	70.00	20.00	0.00	0.00	40.00	40.00	40.00
6802	Asigurari si asistenta sociala	2,748.00	0.00	690.90	657.85	673.65	725.60	2,350.00	2,350.00	2,350.00
01	CHELTUIELI CURENTE	2,718.00	0.00	660.90	657.85	673.65	725.60	2,350.00	2,350.00	2,350.00
10	TITLUL I CHELTUIELI DE PERSONAL	887.00	0.00	203.90	215.85	236.65	230.60	887.00	887.00	887.00
1001	Cheltuieli salariale in bani	857.00	0.00	197.90	197.85	230.65	230.60	X	X	X
100101	Salarii de baza	794.50	0.00	182.25	182.25	215.00	215.00	X	X	X
100117	Indemnizatii de hrana	62.50	0.00	15.65	15.60	15.65	15.60	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
1003	Contributii	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	13.00	0.00	7.00	2.00	2.00	2.00	13.00	13.00	13.00
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	1,818.00	0.00	450.00	440.00	435.00	493.00	1,450.00	1,450.00	1,450.00
5702	Ajutoare sociale	1,818.00	0.00	450.00	440.00	435.00	493.00	X	X	X
570201	Ajutoare sociale in numerar	1,818.00	0.00	450.00	440.00	435.00	493.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,248.00	0.00	640.90	607.85	628.65	370.60	1,900.00	1,900.00	1,900.00
68020502	Asistenta sociala in caz de invaliditate	2,248.00	0.00	640.90	607.85	628.65	370.60	1,900.00	1,900.00	1,900.00
680215	Prevenirea excluderii sociale	450.00	0.00	35.00	35.00	30.00	350.00	450.00	450.00	450.00
68021501	Ajutor social	450.00	0.00	35.00	35.00	30.00	350.00	450.00	450.00	450.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,891.40	0.00	3,236.40	270.00	245.00	140.00	541.40	541.40	541.40
7002	Locuinte, servicii si dezvoltare publica	3,345.00	0.00	3,105.00	130.00	60.00	50.00	320.00	320.00	320.00
01	CHELTUIELI CURENTE	1,220.00	0.00	980.00	130.00	60.00	50.00	320.00	320.00	320.00
20	TITLUL II BUNURI SI SERVICII	410.00	0.00	170.00	130.00	60.00	50.00	320.00	320.00	320.00
2001	Bunuri si servicii	410.00	0.00	170.00	130.00	60.00	50.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	320.00	0.00	120.00	100.00	50.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	90.00	0.00	50.00	30.00	10.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	672.00	0.00	672.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	138.00	0.00	138.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,125.00	0.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,125.00	0.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,125.00	0.00	2,125.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,065.00	0.00	2,065.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
700204	Servicii si dezvoltare publica	1,383.00	0.00	1,383.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,942.00	0.00	1,702.00	130.00	60.00	50.00	300.00	300.00	300.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
7402	Protectia mediului	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
01	CHELTUIELI CURENTE	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
20	TITLUL II BUNURI SI SERVICII	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
2001	Bunuri si servicii	530.00	0.00	115.00	140.00	185.00	90.00	X	X	X
200104	Apa, canal si salubritate	405.00	0.00	90.00	90.00	135.00	90.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	25.00	50.00	50.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	16.40	0.00	16.40	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	16.40	0.00	16.40	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
74020502	Colectarea, tratarea si distrugerea deseurilor	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
7902	Partea a V-a Actiuni economice	16,205.50	0.00	16,026.00	59.00	34.00	86.50	156.00	156.00	156.00
8402	Transporturi	16,205.50	0.00	16,026.00	59.00	34.00	86.50	156.00	156.00	156.00
01	CHELTUIELI CURENTE	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
20	TITLUL II BUNURI SI SERVICII	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
2001	Bunuri si servicii	253.50	0.00	74.00	59.00	34.00	86.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	96.00	0.00	24.00	24.00	24.00	24.00	X	X	X
200106	Piese de schimb	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	107.50	0.00	30.00	25.00	0.00	52.50	X	X	X
70	CHELTUIELI DE CAPITAL	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	15,952.00	0.00	15,952.00	0.00	0.00	0.00	X	X	X
710101	Constructii	15,952.00	0.00	15,952.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	16,205.50	0.00	16,026.00	59.00	34.00	86.50	156.00	156.00	156.00
84020301	Drumuri si poduri	16,205.50	0.00	16,026.00	59.00	34.00	86.50	156.00	156.00	156.00
9602	Rezerve, Excedent/Deficit	-6,972.00	0.00	-6,972.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	6,972.00	0.00	6,972.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	6,972.00	0.00	6,972.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	8,709.60		2,841.60	2,141.80	1,932.60	1,793.60	6,053.60	6,116.60	6,178.60
499002	VENITURI PROPRII	4,741.60		1,999.60	1,201.80	952.60	587.60	3,453.60	3,453.60	3,453.60
000202	I. VENITURI CURENTE	8,259.60		2,806.60	2,106.80	1,902.60	1,443.60	5,603.60	5,666.60	5,728.60
000302	A. VENITURI FISCALE	7,725.60		2,660.00	1,853.00	1,778.00	1,434.60	5,069.60	5,132.60	5,194.60
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,631.00		1,037.00	532.00	529.00	533.00	1,243.00	1,243.00	1,243.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,631.00		1,037.00	532.00	529.00	533.00	1,243.00	1,243.00	1,243.00
0302	Impozit pe venit	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	16.00		4.00	4.00	4.00	4.00	16.00	16.00	16.00
0402	Cote si sume defalcate din impozitul pe venit	2,615.00		1,033.00	528.00	525.00	529.00	1,227.00	1,227.00	1,227.00
040201	Cote defalcate din impozitul pe venit	550.00		138.00	138.00	135.00	139.00	600.00	600.00	600.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,565.00		395.00	390.00	390.00	390.00	627.00	627.00	627.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		500.00	0.00	0.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	617.00		406.00	93.00	79.00	39.00	617.00	617.00	617.00
0702	Impozite si taxe pe proprietate	617.00		406.00	93.00	79.00	39.00	617.00	617.00	617.00
070201	Impozit si taxa pe cladiri	166.00		103.00	22.00	30.00	11.00	166.00	166.00	166.00
07020101	Impozit pe cladiri de la persoane fizice	160.00		100.00	20.00	30.00	10.00	160.00	160.00	160.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00		3.00	2.00	0.00	1.00	6.00	6.00	6.00
070202	Impozit si taxa pe teren	433.00		291.00	71.00	43.00	28.00	433.00	433.00	433.00
07020201	Impozit pe terenuri de la persoane fizice	160.00		90.00	20.00	30.00	20.00	160.00	160.00	160.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00
07020203	Impozitul pe terenul din extravilan	271.00		200.00	50.00	13.00	8.00	271.00	271.00	271.00
070203	Taxe judiciare de timbru si alte taxe de timbru	18.00		12.00	0.00	6.00	0.00	18.00	18.00	18.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,967.60		1,017.00	1,068.00	1,020.00	862.60	2,699.60	2,762.60	2,824.60
1102	Sume defalcate din TVA	3,518.00		807.00	905.00	950.00	856.00	2,150.00	2,213.00	2,275.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,123.00		573.00	518.00	563.00	469.00	2,150.00	2,213.00	2,275.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,395.00		234.00	387.00	387.00	387.00	0.00	0.00	0.00
1502	Taxe pe servicii specifice	8.60		0.00	0.00	8.00	0.60	8.60	8.60	8.60
150250	Alte taxe pe servicii specifice	8.60		0.00	0.00	8.00	0.60	8.60	8.60	8.60
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	441.00		210.00	163.00	62.00	6.00	541.00	541.00	541.00
160202	Impozit pe mijloacele de transport	441.00		210.00	163.00	62.00	6.00	541.00	541.00	541.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	400.00		195.00	150.00	50.00	5.00	500.00	500.00	500.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	41.00		15.00	13.00	12.00	1.00	41.00	41.00	41.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	510.00		200.00	160.00	150.00	0.00	510.00	510.00	510.00
1802	Alte impozite si taxe fiscale	510.00		200.00	160.00	150.00	0.00	510.00	510.00	510.00
180250	Alte impozite si taxe	510.00		200.00	160.00	150.00	0.00	510.00	510.00	510.00
001202	C. VENITURI NEFISCALE	534.00		146.60	253.80	124.60	9.00	534.00	534.00	534.00
001302	C1. VENITURI DIN PROPRIETATE	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
3002	Venituri din proprietate	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
300205	Venituri din concesiuni si inchirieri	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	195.00		50.00	92.40	52.60	0.00	195.00	195.00	195.00
001402	C2. VANZARI DE BUNURI SI SERVICII	339.00		96.60	161.40	72.00	9.00	339.00	339.00	339.00
3502	Amenzi, penalitati si confiscari	140.00		66.60	41.40	23.00	9.00	140.00	140.00	140.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	140.00		66.60	41.40	23.00	9.00	140.00	140.00	140.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	140.00		66.60	41.40	23.00	9.00	140.00	140.00	140.00
3602	Diverse venituri	199.00		30.00	120.00	49.00	0.00	199.00	199.00	199.00
360250	Alte venituri	199.00		30.00	120.00	49.00	0.00	199.00	199.00	199.00
001702	IV. SUBVENTII	450.00		35.00	35.00	30.00	350.00	450.00	450.00	450.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	450.00		35.00	35.00	30.00	350.00	450.00	450.00	450.00
4202	Subventii de la bugetul de stat	450.00		35.00	35.00	30.00	350.00	450.00	450.00	450.00
002002	B. Curente	450.00		35.00	35.00	30.00	350.00	450.00	450.00	450.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	450.00		35.00	35.00	30.00	350.00	450.00	450.00	450.00
4902	TOTAL CHELTUIELI	8,709.60	0.00	2,841.60	2,141.80	1,932.60	1,793.60	6,053.60	6,116.60	6,178.60
01	CHELTUIELI CURENTE	8,709.60	0.00	2,841.60	2,141.80	1,932.60	1,793.60	6,053.60	6,116.60	6,178.60
10	TITLUL I CHELTUIELI DE PERSONAL	3,042.10	0.00	728.50	771.95	768.35	773.30	2,842.10	2,842.10	2,842.10
1001	Cheltuieli salariale in bani	2,941.20	0.00	708.30	725.45	748.25	759.20	X	X	X
100101	Salarii de baza	2,560.10	0.00	612.40	627.40	660.15	660.15	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	162.00	0.00	40.50	40.50	40.50	40.50	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	20.00	22.00	12.00	23.00	X	X	X
100117	Indemnizatii de hrana	142.10	0.00	35.40	35.55	35.60	35.55	X	X	X
1002	Cheltuieli salariale in natura	27.20	0.00	0.80	26.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	27.20	0.00	0.80	26.40	0.00	0.00	X	X	X
1003	Contributii	73.70	0.00	19.40	20.10	20.10	14.10	X	X	X
100307	Contributia asiguratorie pentru munca	73.70	0.00	19.40	20.10	20.10	14.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,905.50	0.00	986.10	829.85	652.25	437.30	1,317.50	1,380.50	1,442.50
2001	Bunuri si servicii	2,784.60	0.00	927.20	781.85	638.25	437.30	X	X	X
200101	Furnituri de birou	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	28.00	0.00	7.00	7.00	7.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	368.00	0.00	132.00	112.00	62.00	62.00	X	X	X
200104	Apa, canal si salubritate	429.00	0.00	101.00	101.00	136.00	91.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	292.00	0.00	88.00	67.00	77.00	60.00	X	X	X
200106	Piese de schimb	105.00	0.00	47.00	20.00	28.00	10.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	13.00	13.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru întreținere si functionare	1,495.60	0.00	533.20	456.85	313.25	192.30	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	2.50	2.50	0.00	0.00	X	X	X
200401	Medicamente	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	46.40	0.00	26.40	20.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	46.40	0.00	26.40	20.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	14.00	0.00	5.00	5.00	4.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	14.00	0.00	5.00	5.00	4.00	0.00	X	X	X
2014	Protectia muncii	25.50	0.00	15.00	10.50	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,982.00	0.00	552.00	465.00	447.00	518.00	1,614.00	1,614.00	1,614.00
5702	Ajutoare sociale	1,982.00	0.00	552.00	465.00	447.00	518.00	X	X	X
570201	Ajutoare sociale in numerar	1,902.00	0.00	472.00	465.00	447.00	518.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	280.00	0.00	75.00	75.00	65.00	65.00	280.00	280.00	280.00
5911	Asociatii si fundatii	280.00	0.00	75.00	75.00	65.00	65.00	X	X	X
5002	Partea I-a Servicii publice generale	3,590.20	0.00	1,384.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
5102	Autoritati publice si actiuni externe	3,090.20	0.00	884.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
01	CHELTUIELI CURENTE	3,090.20	0.00	884.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,868.40	0.00	463.90	476.70	463.90	463.90	1,668.40	1,668.40	1,668.40
1001	Cheltuieli salariale in bani	1,807.60	0.00	451.90	451.90	451.90	451.90	X	X	X
100101	Salarii de baza	1,558.60	0.00	389.65	389.65	389.65	389.65	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	162.00	0.00	40.50	40.50	40.50	40.50	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	67.00	0.00	16.75	16.75	16.75	16.75	X	X	X
1002	Cheltuieli salariale in natura	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.80	0.00	0.00	12.80	0.00	0.00	X	X	X
1003	Contributii	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
100307	Contributia asiguratorie pentru munca	48.00	0.00	12.00	12.00	12.00	12.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	961.80	0.00	355.65	302.25	166.10	137.80	347.20	403.60	465.60
2001	Bunuri si servicii	879.80	0.00	321.65	268.25	152.10	137.80	X	X	X
200101	Furnituri de birou	21.00	0.00	6.00	5.00	5.00	5.00	X	X	X
200102	Materiale pentru curatenie	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	58.00	0.00	24.00	8.00	18.00	8.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	17.00	0.00	7.00	0.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	46.00	0.00	13.00	13.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	673.80	0.00	255.65	226.25	93.10	98.80	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	12.00	0.00	4.00	4.00	4.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	12.00	0.00	4.00	4.00	4.00	0.00	X	X	X
2014	Protectia muncii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	260.00	0.00	65.00	65.00	65.00	65.00	260.00	260.00	260.00
5911	Asociatii si fundatii	260.00	0.00	65.00	65.00	65.00	65.00	X	X	X
510201	Autoritati executive si legislative	3,090.20	0.00	884.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
51020103	Autoritati executive	3,090.20	0.00	884.55	843.95	695.00	666.70	2,275.60	2,332.00	2,394.00
5402	Alte servicii publice generale	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
50	TITLUL V FONDURI DE REZERVA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
6102	Ordine publica si siguranta nationala	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
01	CHELTUIELI CURENTE	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
10	TITLUL I CHELTUIELI DE PERSONAL	83.30	0.00	8.70	25.40	24.60	24.60	83.30	83.30	83.30
1001	Cheltuieli salariale in bani	79.20	0.00	8.40	23.60	23.60	23.60	X	X	X
100101	Salarii de baza	75.00	0.00	7.50	22.50	22.50	22.50	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	0.90	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	3.30	0.00	0.30	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	3.30	0.00	0.30	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	650.30	0.00	214.55	171.60	199.15	65.00	189.40	196.00	196.00
2001	Bunuri si servicii	640.30	0.00	214.55	161.60	199.15	65.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	138.00	0.00	40.00	35.00	35.00	28.00	X	X	X
200106	Piese de schimb	38.00	0.00	20.00	10.00	8.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	464.30	0.00	154.55	116.60	156.15	37.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	733.60	0.00	223.25	197.00	223.75	89.60	272.70	279.30	279.30
6302	Partea a III-a Cheltuieli Social - Culturale	3,175.90	0.00	858.40	771.85	734.85	810.80	2,807.90	2,807.90	2,807.90
6502	Invatamant	305.20	0.00	137.40	66.60	38.60	62.60	305.20	305.20	305.20
01	CHELTUIELI CURENTE	305.20	0.00	137.40	66.60	38.60	62.60	305.20	305.20	305.20
10	TITLUL I CHELTUIELI DE PERSONAL	136.20	0.00	35.40	36.60	26.60	37.60	136.20	136.20	136.20
1001	Cheltuieli salariale in bani	133.20	0.00	34.05	36.05	26.05	37.05	X	X	X
100101	Salarii de baza	72.00	0.00	18.00	18.00	18.00	18.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	57.00	0.00	15.00	17.00	7.00	18.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.80	0.00	0.00	0.00	X	X	X
1003	Contributii	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	164.00	0.00	102.00	25.00	12.00	25.00	164.00	164.00	164.00
5702	Ajutoare sociale	164.00	0.00	102.00	25.00	12.00	25.00	X	X	X
570201	Ajutoare sociale in numerar	84.00	0.00	22.00	25.00	12.00	25.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	80.00	0.00	80.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	146.00	0.00	37.00	47.00	19.00	43.00	146.00	146.00	146.00
65020302	Invatamant primar	146.00	0.00	37.00	47.00	19.00	43.00	146.00	146.00	146.00
650204	Invatamant secundar	79.20	0.00	20.40	19.60	19.60	19.60	79.20	79.20	79.20
65020401	Invatamant secundar inferior	79.20	0.00	20.40	19.60	19.60	19.60	79.20	79.20	79.20
650250	Alte cheltuieli in domeniul invatamantului	80.00	0.00	80.00	0.00	0.00	0.00	80.00	80.00	80.00
6602	Sanatate	82.70	0.00	22.10	23.40	18.60	18.60	82.70	82.70	82.70
01	CHELTUIELI CURENTE	82.70	0.00	22.10	23.40	18.60	18.60	82.70	82.70	82.70

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	67.20	0.00	16.60	17.40	16.60	16.60	67.20	67.20	67.20
1001	Cheltuieli salariale in bani	64.20	0.00	16.05	16.05	16.05	16.05	X	X	X
100101	Salarii de baza	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
100117	Indemnizatii de hrana	4.20	0.00	1.05	1.05	1.05	1.05	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
100307	Contributia asiguratorie pentru munca	2.20	0.00	0.55	0.55	0.55	0.55	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.50	0.00	5.50	6.00	2.00	2.00	15.50	15.50	15.50
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2004	Medicamente si materiale sanitare	5.00	0.00	2.50	2.50	0.00	0.00	X	X	X
200401	Medicamente	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200402	Materiale sanitare	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200404	Dezinfectanti	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2014	Protectia muncii	0.50	0.00	0.00	0.50	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	82.70	0.00	22.10	23.40	18.60	18.60	82.70	82.70	82.70
6702	Cultura, recreere si religie	70.00	0.00	38.00	24.00	4.00	4.00	70.00	70.00	70.00
01	CHELTUIELI CURENTE	70.00	0.00	38.00	24.00	4.00	4.00	70.00	70.00	70.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	28.00	14.00	4.00	4.00	50.00	50.00	50.00
2001	Bunuri si servicii	50.00	0.00	28.00	14.00	4.00	4.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200104	Apa, canal si salubritate	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	14.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00
5911	Asociatii si fundatii	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	30.00	0.00	18.00	4.00	4.00	4.00	30.00	30.00	30.00
67020307	Camine culturale	30.00	0.00	18.00	4.00	4.00	4.00	30.00	30.00	30.00
670205	Servicii recreative si sportive	40.00	0.00	20.00	20.00	0.00	0.00	40.00	40.00	40.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
67020501	Sport	40.00	0.00	20.00	20.00	0.00	0.00	40.00	40.00	40.00
6802	Asigurari si asistenta sociala	2,718.00	0.00	660.90	657.85	673.65	725.60	2,350.00	2,350.00	2,350.00
01	CHELTUIELI CURENTE	2,718.00	0.00	660.90	657.85	673.65	725.60	2,350.00	2,350.00	2,350.00
10	TITLUL I CHELTUIELI DE PERSONAL	887.00	0.00	203.90	215.85	236.65	230.60	887.00	887.00	887.00
1001	Cheltuieli salariale in bani	857.00	0.00	197.90	197.85	230.65	230.60	X	X	X
100101	Salarii de baza	794.50	0.00	182.25	182.25	215.00	215.00	X	X	X
100117	Indemnizatii de hrana	62.50	0.00	15.65	15.60	15.65	15.60	X	X	X
1002	Cheltuieli salariale in natura	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	0.00	12.00	0.00	0.00	X	X	X
1003	Contributii	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	18.00	0.00	6.00	6.00	6.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	13.00	0.00	7.00	2.00	2.00	2.00	13.00	13.00	13.00
2001	Bunuri si servicii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2014	Protectia muncii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,818.00	0.00	450.00	440.00	435.00	493.00	1,450.00	1,450.00	1,450.00
5702	Ajutoare sociale	1,818.00	0.00	450.00	440.00	435.00	493.00	X	X	X
570201	Ajutoare sociale in numerar	1,818.00	0.00	450.00	440.00	435.00	493.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,218.00	0.00	610.90	607.85	628.65	370.60	1,900.00	1,900.00	1,900.00
68020502	Asistenta sociala in caz de invaliditate	2,218.00	0.00	610.90	607.85	628.65	370.60	1,900.00	1,900.00	1,900.00
680215	Prevenirea excluderii sociale	450.00	0.00	35.00	35.00	30.00	350.00	450.00	450.00	450.00
68021501	Ajutor social	450.00	0.00	35.00	35.00	30.00	350.00	450.00	450.00	450.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	50.00	0.00	15.00	15.00	15.00	5.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	956.40	0.00	301.40	270.00	245.00	140.00	541.40	541.40	541.40
7002	Locuinte, servicii si dezvoltare publica	410.00	0.00	170.00	130.00	60.00	50.00	320.00	320.00	320.00
01	CHELTUIELI CURENTE	410.00	0.00	170.00	130.00	60.00	50.00	320.00	320.00	320.00
20	TITLUL II BUNURI SI SERVICII	410.00	0.00	170.00	130.00	60.00	50.00	320.00	320.00	320.00
2001	Bunuri si servicii	410.00	0.00	170.00	130.00	60.00	50.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	320.00	0.00	120.00	100.00	50.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	90.00	0.00	50.00	30.00	10.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700206	Iluminat public si electrificari rurale	390.00	0.00	150.00	130.00	60.00	50.00	300.00	300.00	300.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00
7402	Protectia mediului	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
01	CHELTUIELI CURENTE	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
20	TITLUL II BUNURI SI SERVICII	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
2001	Bunuri si servicii	530.00	0.00	115.00	140.00	185.00	90.00	X	X	X
200104	Apa, canal si salubritate	405.00	0.00	90.00	90.00	135.00	90.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	125.00	0.00	25.00	50.00	50.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	16.40	0.00	16.40	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	16.40	0.00	16.40	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
74020502	Colectarea, tratarea si distrugerea deseurilor	546.40	0.00	131.40	140.00	185.00	90.00	221.40	221.40	221.40
7902	Partea a V-a Actiuni economice	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
8402	Transporturi	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
01	CHELTUIELI CURENTE	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
20	TITLUL II BUNURI SI SERVICII	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
2001	Bunuri si servicii	253.50	0.00	74.00	59.00	34.00	86.50	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	96.00	0.00	24.00	24.00	24.00	24.00	X	X	X
200106	Piese de schimb	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	107.50	0.00	30.00	25.00	0.00	52.50	X	X	X
840203	Transport rutier	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
84020301	Drumuri si poduri	253.50	0.00	74.00	59.00	34.00	86.50	156.00	156.00	156.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	14,168.00		14,168.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001702	IV. SUBVENTII	14,168.00		14,168.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	14,168.00		14,168.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	12,653.00		12,653.00	0.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	810.00		810.00	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	11,843.00		11,843.00	0.00	0.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	810.00		810.00	0.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	672.00		672.00	0.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,515.00		1,515.00	0.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	960.00		960.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	555.00		555.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	458.00		458.00	0.00	0.00	0.00	0.00	0.00	0.00
43024903	Sume aferente TVA	97.00		97.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	21,140.00	0.00	21,140.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,365.00	0.00	1,365.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,365.00	0.00	1,365.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	1,130.00	0.00	1,130.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	235.00	0.00	235.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	19,775.00	0.00	19,775.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	19,775.00	0.00	19,775.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	19,775.00	0.00	19,775.00	0.00	0.00	0.00	X	X	X
710101	Constructii	19,145.00	0.00	19,145.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	620.00	0.00	620.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,338.00	0.00	1,338.00	0.00	0.00	0.00	X	X	X
710101	Constructii	828.00	0.00	828.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	1,338.00	0.00	1,338.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	915.00	0.00	915.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	555.00	0.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	555.00	0.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	458.00	0.00	458.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	97.00	0.00	97.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	585.00	0.00	585.00	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
710101	Constructii	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670205	Servicii recreative si sportive	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
68020502	Asistenta sociala in caz de invaliditate	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,935.00	0.00	2,935.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	2,935.00	0.00	2,935.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	810.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	672.00	0.00	672.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	138.00	0.00	138.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,125.00	0.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,125.00	0.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,125.00	0.00	2,125.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,065.00	0.00	2,065.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
700204	Servicii si dezvoltare publica	1,383.00	0.00	1,383.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,552.00	0.00	1,552.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	15,952.00	0.00	15,952.00	0.00	0.00	0.00	X	X	X
710101	Constructii	15,952.00	0.00	15,952.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	15,952.00	0.00	15,952.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9602	Rezerve, Excedent/Deficit	-6,972.00	0.00	-6,972.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	6,972.00	0.00	6,972.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	6,972.00	0.00	6,972.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
AVRAM ION

Conducatorul comp. financiar-contabil
TOMITA VASILICA