

CONTUL DE EXECUTIE A BUGETULUI LOCAL - DETALIEREA CHELTUIELILOR
PENTRU CAPITOLUL 65.02.03.02 la data 31-12-2025

Anexa 7b

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	00		415,000.00	415,000.00	415,000.00	415,000.00	404,135.27	10,864.73	360,487.30
CHELTUIELI CURENTE	01		415,000.00	415,000.00	415,000.00	415,000.00	404,135.27	10,864.73	351,623.06
TITLUL I CHELTUIELI DE PERSONAL	10		55,000.00	55,000.00	55,000.00	55,000.00	53,665.00	1,335.00	53,665.00
Cheltuieli salariale in bani	10.01		55,000.00	55,000.00	55,000.00	55,000.00	53,665.00	1,335.00	53,665.00
Alocatii pentru transportul la si de la locul de munca	10.01.15		55,000.00	55,000.00	55,000.00	55,000.00	53,665.00	1,335.00	53,665.00
TITLUL II BUNURI SI SERVICII	20		314,000.00	314,000.00	314,000.00	314,000.00	308,442.27	5,557.73	255,930.06
Bunuri si servicii	20.01		213,300.00	213,300.00	213,300.00	213,300.00	210,015.20	3,284.80	240,770.56
Furnituri de birou	20.01.01		8,500.00	8,500.00	8,500.00	8,500.00	7,952.91	547.09	8,752.53
Materiale pentru curatenie	20.01.02		16,000.00	16,000.00	16,000.00	16,000.00	15,988.14	11.86	14,221.64
Încalzit, iluminat si forta motrica	20.01.03		32,500.00	32,500.00	32,500.00	32,500.00	31,834.76	665.24	65,834.76
Încalzit, iluminat si forta motrica	20.01.04		8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00	8,458.50
Apa, canal si salubritate	20.01.05		15,800.00	15,800.00	15,800.00	15,800.00	15,369.35	430.65	15,342.63
Carburanti, lubrifianti si combustibili alternativi	20.01.08		5,500.00	5,500.00	5,500.00	5,500.00	5,155.45	344.55	5,155.45
Posta, telecomunicatii, radio, tv, internet	20.01.09		35,500.00	35,500.00	35,500.00	35,500.00	35,130.31	369.69	38,224.92
Materiale si prestari de servicii cu caracter functional	20.01.30		91,000.00	91,000.00	91,000.00	91,000.00	90,084.28	915.72	84,780.13
Alte bunuri si servicii pentru intretinere si functionare	20.05		49,500.00	49,500.00	49,500.00	49,500.00	49,362.18	137.82	0.00
Bunuri de natura obiectelor de inventar	20.05.30		49,500.00	49,500.00	49,500.00	49,500.00	49,362.18	137.82	0.00
Alte obiecte de inventar	20.05.30		49,500.00	49,500.00	49,500.00	49,500.00	49,362.18	137.82	0.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Daplasari, detasari, transferari	20.06		10,500.00	10,500.00	10,500.00	10,500.00	9,746.00	754.00	9,746.00
Deplasari interne, detasari, transferari	20.06.01		10,500.00	10,500.00	10,500.00	10,500.00	9,746.00	754.00	9,746.00
Carti, publicatii si materiale documentare	20.11.00		34,000.00	34,000.00	34,000.00	34,000.00	33,905.39	94.61	0.00
Pregatire profesionala	20.13.00		6,700.00	6,700.00	6,700.00	6,700.00	5,413.50	1,286.50	5,413.50
TITLUL IX ASISTENTA SOCIALA	57		46,000.00	46,000.00	46,000.00	46,000.00	42,028.00	3,972.00	42,028.00
Ajutoare sociale	57.02		46,000.00	46,000.00	46,000.00	46,000.00	42,028.00	3,972.00	42,028.00
Ajutoare sociale in numerar	57.02.01		46,000.00	46,000.00	46,000.00	46,000.00	42,028.00	3,972.00	42,028.00
CHELTUIELI DE CAPITAL	70		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
TITLUL XV ACTIVE NEFINANCIARE	71		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
Active fixe	71.01		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
Mobilier, aparatura biroutica si alte active corporale	71.01.03		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	00		415,000.00	415,000.00	415,000.00	415,000.00	404,135.27	10,864.73	351,623.06
CHELTUIELI CURENTE	01		415,000.00	415,000.00	415,000.00	415,000.00	404,135.27	10,864.73	351,623.06
TITLUL I CHELTUIELI DE PERSONAL	10		55,000.00	55,000.00	55,000.00	55,000.00	53,665.00	1,335.00	53,665.00
Cheltuieli salariale in bani	10.01		55,000.00	55,000.00	55,000.00	55,000.00	53,665.00	1,335.00	53,665.00
Alocatii pentru transportul la si de la locul de munca	10.01.15		55,000.00	55,000.00	55,000.00	55,000.00	53,665.00	1,335.00	53,665.00
TITLUL II BUNURI SI SERVICII	20		314,000.00	314,000.00	314,000.00	314,000.00	308,442.27	5,557.73	255,930.06
Bunuri si servicii	20.01		213,300.00	213,300.00	213,300.00	213,300.00	210,015.20	3,284.80	240,770.56
Furnituri de birou	20.01.01		8,500.00	8,500.00	8,500.00	8,500.00	7,952.91	547.09	8,752.53
Materiale pentru curatenie	20.01.02		16,000.00	16,000.00	16,000.00	16,000.00	15,988.14	11.86	14,221.64
Încalzit, iluminat si forta motrica	20.01.03		32,500.00	32,500.00	32,500.00	32,500.00	31,834.76	665.24	65,834.76
Apa, canal si salubritate	20.01.04		8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00	8,458.50
Carburanti, lubrifianti si combustibili alternativi	20.01.05		15,800.00	15,800.00	15,800.00	15,800.00	15,369.35	430.65	15,342.63

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Posta, telecomunicatii, radio, tv, internet	20.01.08		5,500.00	5,500.00	5,500.00	5,500.00	5,155.45	344.55	5,155.45
Materiale si prestari de servicii cu caracter functional	20.01.09		35,500.00	35,500.00	35,500.00	35,500.00	35,130.31	369.69	38,224.92
Alte bunuri si servicii pentru intretinere si functionare	20.01.30		91,000.00	91,000.00	91,000.00	91,000.00	90,084.28	915.72	84,780.13
Bunuri de natura obiectelor de inventar	20.05		49,500.00	49,500.00	49,500.00	49,500.00	49,362.18	137.82	0.00
Alte obiecte de inventar	20.05.30		49,500.00	49,500.00	49,500.00	49,500.00	49,362.18	137.82	0.00
Daplasari, detasari, transferari	20.06		10,500.00	10,500.00	10,500.00	10,500.00	9,746.00	754.00	9,746.00
Deplasari interne, detasari, transferari	20.06.01		10,500.00	10,500.00	10,500.00	10,500.00	9,746.00	754.00	9,746.00
Carti, publicatii si materiale documentare	20.11.00		34,000.00	34,000.00	34,000.00	34,000.00	33,905.39	94.61	0.00
Pregatire profesionala	20.13.00		6,700.00	6,700.00	6,700.00	6,700.00	5,413.50	1,286.50	5,413.50
TITLUL IX ASISTENTA SOCIALA	57		46,000.00	46,000.00	46,000.00	46,000.00	42,028.00	3,972.00	42,028.00
Ajutoare sociale	57.02		46,000.00	46,000.00	46,000.00	46,000.00	42,028.00	3,972.00	42,028.00
Ajutoare sociale in numerar	57.02.01		46,000.00	46,000.00	46,000.00	46,000.00	0.00	0.00	8,864.24
CHELTUIELI - SECTIUNEA DE DEZVOLTARE	00		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
CHELTUIELI DE CAPITAL	70		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
TITLUL XV ACTIVE NEFINANCIARE	71		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24
Active fixe	71.01		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura biroetica si alte active corporale	71.01.03		0.00	0.00	0.00	0.00	0.00	0.00	8,864.24



Conducatorul compartimentului
financiar - contabil,
Enache Violeta

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data 31-12-2025

Anexa 13

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
TOTAL CHELTUIELI	49.02		42,928,610.00	42,928,610.00	42,928,610.00	10,139,839.29	10,139,839.29		13,337,925.15
Partea I-a Servicii publice generale	50.02		14,194,940.00	14,194,940.00	14,194,940.00	2,718,810.00	2,718,810.00		2,508,002.71
Autoritati publice si actiuni externe	51.02		13,601,340.00	13,601,340.00	13,601,340.00	2,718,810.00	2,718,810.00		2,508,002.71
Autoritati executive si legislative	51.02.01		13,601,340.00	13,601,340.00	13,601,340.00	2,718,810.00	2,718,810.00		2,508,002.71
Autoritati executive	51.02.01.03		13,601,340.00	13,601,340.00	13,601,340.00	2,718,810.00	2,718,810.00		2,508,002.71
Alte servicii publice generale	54.02		593,600.00	593,600.00	593,600.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		593,600.00	593,600.00	593,600.00				
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		441,800.00	441,800.00	441,800.00	181,685.46	181,685.46		189,605.48
Ordine publica si siguranta nationala	61.02		441,800.00	441,800.00	441,800.00	181,685.46	181,685.46		189,605.48
Protectie civila si protectia contra incendiilor	61.02.05		441,800.00	441,800.00	441,800.00	181,685.46	181,685.46		189,605.48
Partea a III-a Cheltuieli Social - Culturale	63.02		6,291,870.00	6,291,870.00	6,291,870.00	4,304,988.25	4,304,988.25		6,973,694.52
Invatamant	65.02		2,263,410.00	2,263,410.00	2,263,410.00	1,421,214.99	1,421,214.99		1,150,777.25
Invatamant prescolar si primar	65.02.03		1,158,000.00	1,158,000.00	1,158,000.00	591,252.83	591,252.83		607,392.38
Invatamant primar	65.02.03.02		1,158,000.00	1,158,000.00	1,158,000.00	591,252.83	591,252.83		607,392.38
Servicii auxiliare pentru educatie	65.02.11		735,000.00	735,000.00	735,000.00	515,952.97	515,952.97		515,952.97
Alte servicii auxiliare	65.02.11.30		735,000.00	735,000.00	735,000.00	515,952.97	515,952.97		515,952.97
Alte cheltuieli in domeniul invatamantului	65.02.50		370,410.00	370,410.00	370,410.00	314,009.19	314,009.19		27,431.90
Sanatate	66.02		343,060.00	343,060.00	343,060.00	73,332.00	73,332.00		72,355.00

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Servicii de sanatate publica	66.02.08		343,060.00	343,060.00	343,060.00	73,332.00	73,332.00		72,355.00
Cultura, recreere si religie	67.02		863,000.00	863,000.00	863,000.00	312,557.26	312,557.26		3,258,849.27
Servicii culturale	67.02.03		245,000.00	245,000.00	245,000.00	76,267.19	76,267.19		3,215,891.25
Camine culturale	67.02.03.07		245,000.00	245,000.00	245,000.00	76,267.19	76,267.19		3,215,891.25
Servicii recreative si sportive	67.02.05		46,000.00	46,000.00	46,000.00	23,405.60	23,405.60		23,405.60
Sport	67.02.05.01		46,000.00	46,000.00	46,000.00	23,405.60	23,405.60		23,405.60
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		572,000.00	572,000.00	572,000.00	212,884.47	212,884.47		19,552.42
Asigurari si asistenta sociala	68.02		2,822,400.00	2,822,400.00	2,822,400.00	2,497,884.00	2,497,884.00		2,491,713.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		2,330,400.00	2,330,400.00	2,330,400.00	2,203,971.00	2,203,971.00		2,196,980.00
Asistenta sociala in caz de invaliditate	68.02.05.02		2,330,400.00	2,330,400.00	2,330,400.00	2,203,971.00	2,203,971.00		2,196,980.00
Prevenirea excluderii sociale	68.02.15		450,000.00	450,000.00	450,000.00	276,348.00	276,348.00		277,168.00
Ajutor social	68.02.15.01		450,000.00	450,000.00	450,000.00	276,348.00	276,348.00		277,168.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		42,000.00	42,000.00	42,000.00	17,565.00	17,565.00		17,565.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		42,000.00	42,000.00	42,000.00	17,565.00	17,565.00		17,565.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		3,681,000.00	3,681,000.00	3,681,000.00	1,787,770.37	1,787,770.37		2,731,118.34
Locuinte, servicii si dezvoltare publica	70.02		3,276,000.00	3,276,000.00	3,276,000.00	1,462,579.39	1,462,579.39		2,423,921.85
Iluminat public si electrificari rurale	70.02.06		2,046,000.00	2,046,000.00	2,046,000.00	1,222,223.57	1,222,223.57		2,221,234.83
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		1,230,000.00	1,230,000.00	1,230,000.00	240,355.82	240,355.82		202,687.02
Protectia mediului	74.02		405,000.00	405,000.00	405,000.00	325,190.98	325,190.98		307,196.49
Salubritate si gestiunea deseurilor	74.02.05		393,000.00	393,000.00	393,000.00	325,060.98	325,060.98		307,066.49
Colectarea, tratarea si distrugerrea deseurilor	74.02.05.02		393,000.00	393,000.00	393,000.00	325,060.98	325,060.98		307,066.49

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Canalizarea si tratarea apelor reziduale	74.02.06		12,000.00	12,000.00	12,000.00	130.00	130.00		130.00
Partea a V-a Actiuni economice	79.02		18,319,000.00	18,319,000.00	18,319,000.00	1,146,585.21	1,146,585.21		935,504.10
Transporturi	84.02		18,319,000.00	18,319,000.00	18,319,000.00	1,146,585.21	1,146,585.21		935,504.10
Transport rutier	84.02.03		18,319,000.00	18,319,000.00	18,319,000.00	1,146,585.21	1,146,585.21		935,504.10
Drumuri si poduri	84.02.03.01		18,319,000.00	18,319,000.00	18,319,000.00	1,146,585.21	1,146,585.21		935,504.10
CHELTUIELI - SECTIUNEA DE FUNCTIONARE	49.02		9,464,200.00	9,464,200.00	9,464,200.00	6,422,440.62	6,422,440.62		6,327,729.20
Partea I-a Servicii publice generale	50.02		3,973,940.00	3,973,940.00	3,973,940.00	2,434,255.30	2,434,255.30		2,426,371.41
Autoritati publice si actiuni externe	51.02		3,380,340.00	3,380,340.00	3,380,340.00	2,434,255.30	2,434,255.30		2,426,371.41
Autoritati executive si legislative	51.02.01		3,380,340.00	3,380,340.00	3,380,340.00	2,434,255.30	2,434,255.30		2,426,371.41
Autoritati executive	51.02.01.03		3,380,340.00	3,380,340.00	3,380,340.00	2,434,255.30	2,434,255.30		2,426,371.41
Alte servicii publice generale	54.02		593,600.00	593,600.00	593,600.00				
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		593,600.00	593,600.00	593,600.00				
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		376,800.00	376,800.00	376,800.00	181,685.46	181,685.46		176,371.76
Ordine publica si siguranta nationala	61.02		376,800.00	376,800.00	376,800.00	181,685.46	181,685.46		176,371.76
Protectie civila si protectia contra incendiilor	61.02.05		376,800.00	376,800.00	376,800.00	181,685.46	181,685.46		176,371.76
Partea a III-a Cheltuieli Social - Culturale	63.02		4,168,460.00	4,168,460.00	4,168,460.00	3,150,291.59	3,150,291.59		3,140,882.59
Invatamant	65.02		1,177,000.00	1,177,000.00	1,177,000.00	541,754.99	541,754.99		539,493.99
Invatamant prescolar si primar	65.02.03		415,000.00	415,000.00	415,000.00				
Invatamant primar	65.02.03.02		415,000.00	415,000.00	415,000.00				
Servicii auxiliare pentru educatie	65.02.11		735,000.00	735,000.00	735,000.00	515,952.97	515,952.97		515,952.97
Alte servicii auxiliare	65.02.11.30		735,000.00	735,000.00	735,000.00	515,952.97	515,952.97		515,952.97
Alte cheltuieli in domeniul invatamantului	65.02.50		27,000.00	27,000.00	27,000.00	25,802.02	25,802.02		23,541.02

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobata la finele perioadei de raportare	Trimestriale cumulate					
Sanatate	66.02		93,060.00	93,060.00	93,060.00	73,332.00	73,332.00		72,355.00
Servicii de sanatate publica	66.02.08		93,060.00	93,060.00	93,060.00	73,332.00	73,332.00		72,355.00
Cultura, recreere si religie	67.02		76,000.00	76,000.00	76,000.00	37,320.60	37,320.60		37,320.60
Servicii culturale	67.02.03		30,000.00	30,000.00	30,000.00	13,915.00	13,915.00		13,915.00
Camine culturale	67.02.03.07		30,000.00	30,000.00	30,000.00	13,915.00	13,915.00		13,915.00
Servicii recreative si sportive	67.02.05		46,000.00	46,000.00	46,000.00	23,405.60	23,405.60		23,405.60
Sport	67.02.05.01		46,000.00	46,000.00	46,000.00	23,405.60	23,405.60		23,405.60
Asigurari si asistenta sociala	68.02		2,822,400.00	2,822,400.00	2,822,400.00	2,497,884.00	2,497,884.00		2,491,713.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		2,330,400.00	2,330,400.00	2,330,400.00	2,203,971.00	2,203,971.00		2,196,980.00
Asistenta sociala in caz de invaliditate	68.02.05.02		2,330,400.00	2,330,400.00	2,330,400.00	2,203,971.00	2,203,971.00		2,196,980.00
Prevenirea excluderii sociale	68.02.15		450,000.00	450,000.00	450,000.00	276,348.00	276,348.00		277,168.00
Ajutor social	68.02.15.01		450,000.00	450,000.00	450,000.00	276,348.00	276,348.00		277,168.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50		42,000.00	42,000.00	42,000.00	17,565.00	17,565.00		17,565.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		42,000.00	42,000.00	42,000.00	17,565.00	17,565.00		17,565.00
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		760,000.00	760,000.00	760,000.00	591,181.45	591,181.45		517,957.24
Locuinte, servicii si dezvoltare publica	70.02		365,000.00	365,000.00	365,000.00	265,990.47	265,990.47		210,760.75
Iluminat public si electrificari rurale	70.02.06		315,000.00	315,000.00	315,000.00	265,990.47	265,990.47		210,760.75
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		50,000.00	50,000.00	50,000.00				
Protectia mediului	74.02		393,000.00	393,000.00	393,000.00	325,060.98	325,060.98		307,066.49
Salubritate si gestiunea deseurilor	74.02.05		393,000.00	393,000.00	393,000.00	325,060.98	325,060.98		307,066.49
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02		393,000.00	393,000.00	393,000.00	325,060.98	325,060.98		307,066.49

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de plati	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Canalizarea si tratarea apelor reziduale	74.02.06		2,000.00	2,000.00	2,000.00	130.00	130.00		130.00
Partea a V-a Actiuni economice	79.02		185,000.00	185,000.00	185,000.00	65,026.82	65,026.82		66,146.20
Transporturi	84.02		185,000.00	185,000.00	185,000.00	65,026.82	65,026.82		66,146.20
Transport rutier	84.02.03		185,000.00	185,000.00	185,000.00	65,026.82	65,026.82		66,146.20
Drumuri si poduri	84.02.03.01		185,000.00	185,000.00	185,000.00	65,026.82	65,026.82		66,146.20
CHELTUIELI - SECTIUNEA DE DEZVOLTARE	49.02		33,464,410.00	33,464,410.00	33,464,410.00	3,717,398.67	3,717,398.67		7,010,195.95
Partea I-a Servicii publice generale	50.02		10,221,000.00	10,221,000.00	10,221,000.00	284,554.70	284,554.70		81,631.30
Autoritati publice si actiuni externe	51.02		10,221,000.00	10,221,000.00	10,221,000.00	284,554.70	284,554.70		81,631.30
Autoritati executive si legislative	51.02.01		10,221,000.00	10,221,000.00	10,221,000.00	284,554.70	284,554.70		81,631.30
Autoritati executive	51.02.01.03		10,221,000.00	10,221,000.00	10,221,000.00	284,554.70	284,554.70		81,631.30
Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	59.02		65,000.00	65,000.00	65,000.00				13,233.72
Ordine publica si siguranta nationala	61.02		65,000.00	65,000.00	65,000.00				13,233.72
Protectie civila si protectia contra incendiilor	61.02.05		65,000.00	65,000.00	65,000.00				13,233.72
Partea a III-a Cheltuieli Social - Culturale	63.02		2,123,410.00	2,123,410.00	2,123,410.00	1,154,696.66	1,154,696.66		3,832,811.93
Invatamant	65.02		1,086,410.00	1,086,410.00	1,086,410.00	879,460.00	879,460.00		611,283.26
Invatamant prescolar si primar	65.02.03		743,000.00	743,000.00	743,000.00	591,252.83	591,252.83		607,392.38
Invatamant primar	65.02.03.02		743,000.00	743,000.00	743,000.00	591,252.83	591,252.83		607,392.38
Alte cheltuieli in domeniul invatamantului	65.02.50		343,410.00	343,410.00	343,410.00	288,207.17	288,207.17		3,890.88
Sanatate	66.02		250,000.00	250,000.00	250,000.00				
Servicii de sanatate publica	66.02.08		250,000.00	250,000.00	250,000.00				
Cultura, recreere si religie	67.02		787,000.00	787,000.00	787,000.00	275,236.66	275,236.66		3,221,528.67
Servicii culturale	67.02.03		215,000.00	215,000.00	215,000.00	62,352.19	62,352.19		3,201,976.25
Camine culturale	67.02.03.07		215,000.00	215,000.00	215,000.00	62,352.19	62,352.19		3,201,976.25

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Alte servicii in domeniile culturii, recreii si religiei	67.02.50		572,000.00	572,000.00	572,000.00	212,884.47	212,884.47		19,552.42
Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	69.02		2,921,000.00	2,921,000.00	2,921,000.00	1,196,588.92	1,196,588.92		2,213,161.10
Locuinte, servicii si dezvoltare publica	70.02		2,911,000.00	2,911,000.00	2,911,000.00	1,196,588.92	1,196,588.92		2,213,161.10
Iluminat public si electrificari rurale	70.02.06		1,731,000.00	1,731,000.00	1,731,000.00	956,233.10	956,233.10		2,010,474.08
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		1,180,000.00	1,180,000.00	1,180,000.00	240,355.82	240,355.82		202,687.02
Protectia mediului	74.02		10,000.00	10,000.00	10,000.00				
Canalizarea si tratarea apelor reziduale	74.02.06		10,000.00	10,000.00	10,000.00				
Partea a V-a Actiuni economice	79.02		18,134,000.00	18,134,000.00	18,134,000.00	1,081,558.39	1,081,558.39		869,357.90
Transporturi	84.02		18,134,000.00	18,134,000.00	18,134,000.00	1,081,558.39	1,081,558.39		869,357.90
Transport rutier	84.02.03		18,134,000.00	18,134,000.00	18,134,000.00	1,081,558.39	1,081,558.39		869,357.90
Drumuri si poduri	84.02.03.01		18,134,000.00	18,134,000.00	18,134,000.00	1,081,558.39	1,081,558.39		869,357.90

Conducatorul institutiei
AVRAM ION

Conducatorul compartimentului
financiar contabil
TOMITA VASILICA