COMUNA PRISACANI

Lista obiectivelor de investitii cu finantare partiala sau integrala de la bugetul local, repartizate pentru 2025

Anexa 1 HCL 61/26.09.2025

Nr. Crt	Denumirea obiectivului	Valoare totala	Valoare totala actualizata	Cheltuieli din total surse	Surse proprii	Credite Bancare interne	Buget de stat	GAL	F.E.N	Alocatii bugetare	Fonduri Guvernamentale
0	1	2	3	4	5	6	7	8	9	10	11
Total,A+B+C din care:		**37.182,68**	**37.182,68**	**37.182,68**	**0**	**0**	**35.025,00**	**0**	**0**	**2.157,68**	**0**
A.	Lucrari in continuare:	**33.762,28**	**33.762,28**	**33.762,28**	**0**	**0**	**33.076,00**	**0**	**0**	**686,28**	**0**
B.	Lucrari noi:	**794,50**	**794,50**	**794,50**	**0**	**0**	**0**	**0**	**0**	**794,50**	**0**
C.	Achizitii de bunuri si alte cheltuieli de investitii,din care:	**2.625,90**	**2.625,90**	**2.625,90**	**0**	**0**	**1.949,00**	**0**	**0**	**676,90**	**0**
CAP. 51		**1.560,90**	**1.560,90**	**1.560,90**	**0**	**0**	**951,00**	**0**	**0**	**609,90**	**0**
A.	**Lucrari in continuare**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B.	**Lucrari noi**	**315,00**	**315,00**	**315,00**	**0**	**0**	**0**	**0**	**0**	**315,00**	**0**
Executie grup sanitar		250,00	250,00	250,00	0	0	0	0	0	250,00	
Construire spatiu depozitare lemn foc/51.71.01.01		50,00	50,00	50,00	0	0	0	0	0	50,00	0
Amenajare parcare auto PRISACANI si spatiu de asteptare/51.71.01.01		15,00	15,00	15,00	0	0	0	0	0	15,00	
C.	**Achizitii de bunuri si alte cheltuieli de investitii,din care:**	**1.245,90**	**1.245,90**	**1.245,90**	**0**	**0**	**951,00**	**0**	**0**	**294,90**	**0**
Achizitie compresor cu aer		3,90	3,90	3,90	0	0	0	0	0	3,90	0
"Cresterea eficientei energetice a cladirii Primariei din Comuna Prisacani, judetul Iasi"/51.71.01.01		1.242,00	1.242,00	1.242,00	0	0	951,00	0	0	291,00	0
C.	**Achizitii de bunuri si alte cheltuieli de investitii, total din care:**	**0,00**	**0,00**	**0,00**	**0**	**0**	**0**	**0**	**0**	**0,00**	**0**
		0,00	0,00	0,00	0	0	0			0,00	
CAP. 65		**1.344,28**	**1.344,28**	**1.344,28**	**0**	**0**	**998,00**	**0**	**0**	**346,28**	**0**

A.	**Lucrari in continuare**	**14,28**	**14,28**	**14,28**	**0**	**0**	**0**	**0**	**0**	**14,28**	**0**
" Modernizare gard impremuire, porti de acces la Scoala Moreni"/65.71.01.01(DIRIGINTIE SANTIER)		5,00	5,00	5,00	0	0	0	0	0	5,00	0
Modernizare gard impremuire,porti de acces la Scoala Gimnaziala Prisacani/65.71.01.01(DIRIGINTIE SANTIER)		7,50	7,50	7,50	0	0	0	0	0	7,50	0
Modernizare gard imprejmuire si porti acces la Grădinița Prisăcani/65.71.01.01(DIRIGINTIE SANTIER)		1,78	1,78	1,78	0	0	0	0	0	1,78	0
B.	**Lucrari noi**	**0,00**	**0,00**	**0,00**	**0**	**0**	**0**	**0**	**0**	**0,00**	**0**
C.	**Achizitii de bunuri si alte cheltuieli de investitii,din care:**	**1.330,00**	**1.330,00**	**1.330,00**	**0**	**0**	**998,00**	**0**	**0**	**332,00**	**0**
,,Cresterea eficientei energetice a cladirii Scolii Primare din satul Moreni, comuna Prisacani, judetul Iasi,, /65.71.01.01		1.330,00	1.330,00	1.330,00	0	0	998,00	0	0	332,00	0
CAP.66		**30,00**	**30,00**	**30,00**	**0**	**0**	**0**	**0**	**0**	**30,00**	
A.	**Lucrari in continuare**	**30,00**	**30,00**	**30,00**	**0**	**0**	**0**	**0**	**0**	**30,00**	
,,Construire si dotare dispensar medical,,		**30,00**	**30,00**	**30,00**	**0**	**0**	**0**	**0**	**0**	**30,00**	
CAP. 67		**486,00**	**486,00**	**486,00**	**0**	**0**	**0,00**	**0**	**0**	**486,00**	**0**
A.	Lucrari in continuare:	**16,00**	**16,00**	**16,00**	**0**	**0**	**0**	**0**	**0**	**16,00**	**0**
Amenajare spatiu de joaca Prisacani,Macaresti,Moreni(dir santier) /67.50.71.01.01		4,00	4,00	4,00	0	0	0	0	0	4,00	0
Teren sintetic de fotbal Macaresti (dir santier)/67.50.71.01.01		6,00	6,00	6,00	0	0	0	0	0	6,00	
Teren sintetic de fotbal Moreni(dir.santier)/67.50.71.01.01		6,00	6,00	6,00	0	0	0	0	0	6,00	
B.	**Lucrari noi:**	**400,00**	**400,00**	**400,00**	**0**	**0**	**0**	**0**	**0**	**400,00**	**0**
Centru multifunctional cu dotari sportive si culturale pentru copii		230,00	230,00	230,00	0	0	0	0	0	230,00	
Construire foisoare la BAZA SPORTIVA/67.50.71.01.01		70,00	70,00	70,00	0	0	0	0	0	70,00	

Lucrari de reparatii tribune stadion Baza sportiva/67.71.03	50,00	50,00	50,00	0	0	0	0	0	50,00	0
Amenajare piste pentru biciclete in Com. Prisacani/67.50.71.01.01	50,00	50,00	50,00	0	0	0	0	0	50,00	
C. **Achizitii de bunuri si alte cheltuieli de investitii, total din care:**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CAP. 67.50	**70,00**	**70,00**	**70,00**	**0**	**0**	**0**	**0**	**0**	**70,00**	**0**
A. Lucrari in continuare: -67.50.58	**70,00**	**70,00**	**70,00**	**0**	**0**	**0**	**0**	**0**	**70,00**	**0**
Echipare utilitara pentru Comuna Prisacani -67.50.58	**70,00**	**70,00**	**70,00**	**0**	**0**	**0**	**0**	**0**	**70,00**	**0**
CAP.70	1.770,50	1.770,50	1.770,50	0	0	1.250,00	0	0	520,50	
A Lucrari noi	79,50	79,50	79,50	0	0	0	0	0	79,50	
Cresterea eficientei energetice a infrastructurii de iluminat public Et. III/70.06.71.01.01	45,00	45,00	45,00	0	0	0	0	0	45,00	
Statii reincarcare vehicule electrice	12,50	12,50	12,50						12,50	
Dotare cu utilaje si echipamente - Comuna Prisacani(AFIR)	22,00	22,00	22,00			0			22,00	
C Achizitii de bunuri si alte cheltuieli de investitii, total din care:	**20,00**	**20,00**	**20,00**	**0**	**0**	**0**	**0**	**0**	**20,00**	
ADI-GAZ/70.02.07.55.01.42	20,00	20,00	20,00	0	0	0	0	0	20,00	0
B. Lucrari in continuare	**1.671**	**1.671**	**1.671**	**0**	**0**	**1.250**	**0**	**0**	**421,00**	**0**
,,Statia de compostare a gunoiului de grajd si ambalare compost	38,00	38,00	38,00	**0**	**0**	**0**	**0**	**0**	38,00	
,, Modernizare si eficientizare sistemului de iluminat public stradal in Comuna Prisacani, jud. Iasi -etapa I,,/70.50.71.01.01	15,00	15,00	15,00	0	0	0	0	0	15,00	0
,, Modernizare si eficientizare sistemului de iluminat public stradal in Comuna Prisacani, judetul Iasi- etapa II,,/70.50/71.01.01	1.095,00	1.095,00	1.095,00	0	0	1.000,00	0	0	95,00	0

,,Dezvoltarea sistemelor de monitorizare si crestere a sigurantei in spatiile publice in Comuna Prisacani (Camere de supraveghere si cablu fibra optica)"70.50.60.01	445,00	445,00	445,00	0	0	250,00	0	0	195,00	0
,,Extindere retea electrica str.Dacia,DS 543,nc61820,loc Moreni,Com.Prisacani,,	18,00	18,00	18,00	0	0	0,00	0	0	18,00	0
,,Extindere retea electrica, loc Prisacani,Com.Prisacani,str.Preot Leon Stancescu,Jud.Iasi,,	60,00	60,00	60,00	0	0	0,00	0	0	60,00	0
CAP. 74	**31.961,00**	**31.961,00**	**31.961,00**	**0**	**0**	**31.826,00**	**0**	**0**	**135,00**	**0**
A. Lucrari noi:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Lucrari in continuare	**31.961,00**	**31.961,00**	**31.961,00**	**0**	**0**	**31.826,00**	**0**	**0**	**135,00**	**0**
Extindere retea de canalizare Comuna Prisacani, Jud. Iasi/71.01.01	**31.961,00**	**31.961,00**	**31.961,00**	**0**	**0**	**31.826,00**	**0**	**0**	**135,00**	**0**
CAP. 84	**30,00**	**30,00**	**30,00**	**0**	**0**	**0**	**0**	**0**	**30,00**	**0**
A. Lucrari in continuare:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Lucrari noi:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
C. Achizitii de bunuri si alte cheltuieli de investitii, total din care:	**30,00**	**30,00**	**30,00**	**0**	**0**	**0**	**0**	**0**	**30,00**	**0**
Modernizare drumuri comunale si vicinale din Comuna Prisacani, Jud.Iasi - in lungime totala de 8665/71.01.01	10,00	10,00	10,00	0	0	0	0	0	10,00	0
Modernizare drum comunal DC 45 IN Comuna Prisacani, jutetul Iasi/71.01.01	10,00	10,00	10,00	0	0	0	0	0	10,00	0
Modernizare drumuri de interes local in com.Prisacani DR 28/71.01.01	10,00	10,00	10,00	0	0	0	0	0	10,00	

Presedinte de sedinta,
Consilier, Pântea Vasile

Contrasemneaza pentru legalitate
Secretar general
Musteata Cristian -Stefan

OK