

## COMUNA PRISACANI

## Lista obiectivelor de investitii cu finantare partiala sau integrala de la bugetul local, repartizate pentru 2024

| Nr. Crt | Denumirea obiectivului                                                                              | Valoare totala | Valoare totala actualizata | Cheltuieli din total surse | Surse proprii | Credite Bancare interne | Buget de stat | GAL | F.E.N | Alocatii bugetare | Fonduri Guvernamentale |
|---------|-----------------------------------------------------------------------------------------------------|----------------|----------------------------|----------------------------|---------------|-------------------------|---------------|-----|-------|-------------------|------------------------|
| 0       | 1                                                                                                   | 2              | 3                          | 4                          | 5             | 6                       | 7             | 8   | 9     | 10                | 11                     |
|         | <b>Total, A+B+C din care</b>                                                                        | 43,996.22      | 43,996.22                  | 43,996.22                  | 0             | 0                       | 37,543        | 0   | 0     | 6,453.22          | 0                      |
| A.      | Lucrari in continuare:                                                                              | 1,571          | 1,571                      | 1,571                      | 0             | 0                       | 56            | 0   | 0     | 1,515             | 0                      |
| B.      | Lucrari noi:                                                                                        | 1,826.22       | 1,826.22                   | 1,826.22                   | 0             | 0                       | 52            | 0   | 0     | 1,774.22          | 0                      |
| C.      | Achizitii de bunuri si alte cheltuieli de investitii, din care:                                     | 40,599         | 40,599                     | 40,599                     | 0             | 0                       | 37,435        | 0   | 0     | 3,164             | 0                      |
|         | <b>Cap. 51</b>                                                                                      | 3,042          | 3,042                      | 3,042                      | 0             | 0                       | 951           | 0   | 0     | 2,091             | 0                      |
| A.      | Lucrari in continuare                                                                               | 750            | 750                        | 750                        | 0             | 0                       | 0             | 0   | 0     | 750               | 0                      |
|         | 1. Compartimentare pod anexa gospodareasca si garaj pentru masini pompieri                          | 750            | 750                        | 750                        | 0             | 0                       | 0             | 0   | 0     | 750               | 0                      |
| B.      | Lucrari noi                                                                                         | 510            | 510                        | 510                        | 0             | 0                       | 0             | 0   | 0     | 510               | 0                      |
|         | Construire magazie depozitare scule si materiale                                                    | 75             | 75                         | 75                         | 0             | 0                       | 0             | 0   | 0     | 75                | 0                      |
|         | Intocmire GIS in vederea inventarierii constructiilor si terenurilor din intravilanul UAT Prisacani | 250            | 250                        | 250                        | 0             | 0                       | 0             | 0   | 0     | 250               | 0                      |
|         | Construire spatiu depozitare lemn foc                                                               | 50             | 50                         | 50                         | 0             | 0                       | 0             | 0   | 0     | 50                | 0                      |
|         | Amenajare parcare auto PRISACANI si spatiu de asteptare                                             | 100            | 100                        | 100                        | 0             | 0                       | 0             | 0   | 0     | 100               | 0                      |
|         | Sisteme de securitate -supraveghere video si detectie si alarmare antiefracție in sediul primariei  | 35             | 35                         | 35                         | 0             | 0                       | 0             | 0   | 0     | 35                | 0                      |

| C. | Achizitii de bunuri si alte cheltuieli de investitii,din care:                                             | 1,782  | 1,782  | 1,782  |  | 0 | 0 | 951 | 0 | 0 | 831    | 0 |
|----|------------------------------------------------------------------------------------------------------------|--------|--------|--------|--|---|---|-----|---|---|--------|---|
|    | 1..Achizitie statie GPS pentru masuratori cadastrale                                                       | 40     | 40     | 40     |  | 0 | 0 | 0   | 0 | 0 | 40     | 0 |
|    | 2.."Cresterea eficientei energetice a cladirii Primariei din Comuna Prisacani, judetul Iasi"               | 1,742  | 1,742  | 1,742  |  | 0 | 0 | 951 | 0 | 0 | 791    | 0 |
|    | <b>CAP. 61</b>                                                                                             | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |
| A. | Lucrari in continuare:                                                                                     | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |
| B. | Lucrari noi:                                                                                               | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |
| C. | Achizitii de bunuri si alte cheltuieli de investitii,<br>total din care:                                   | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |
|    | <b>Cap. 65</b>                                                                                             | 2,013  | 2,013  | 2,013  |  | 0 | 0 | 998 | 0 | 0 | 1,015  | 0 |
| A. | Lucrari in continuare                                                                                      | 330    | 330    | 330    |  | 0 | 0 | 0   | 0 | 0 | 330    | 0 |
|    | 1." Modernizare gard imprejmuire, porti de acces la Scoala Moren"                                          | 100    | 100    | 100    |  | 0 | 0 | 0   | 0 | 0 | 100    | 0 |
|    | 2." Modernizare gard imprejmuire,porti de acces la Scoala Gimnaziala Prisacani                             | 160    | 160    | 160    |  | 0 | 0 | 0   | 0 | 0 | 160    | 0 |
|    | 3." Modernizare gard imprejmuire si porti acces la Grădinița Prișcăni                                      | 70     | 70     | 70     |  | 0 | 0 | 0   | 0 | 0 | 70     | 0 |
| B. | Lucrari noi                                                                                                | 135.22 | 135.22 | 135.22 |  | 0 | 0 | 0   | 0 | 0 | 135.22 | 0 |
|    | Lucrari montare covor sintetic tern SC.Gimnaz.Prisacani                                                    | 135.22 | 135.22 | 135.22 |  | 0 | 0 |     | 0 | 0 | 135.22 | 0 |
|    |                                                                                                            | 0      | 0      | 0      |  | 0 | 0 |     | 0 | 0 |        | 0 |
| C. | Achizitii de bunuri si alte cheltuieli de<br>investitii,din care:                                          | 1,683  | 1,683  | 1,683  |  | 0 | 0 | 998 | 0 | 0 | 685    | 0 |
|    | Cresterea eficientei energetice a cladirii Scolii Primare din satul Moreni, comuna Prisacani, judetul Iasi | 1,683  | 1,683  | 1,683  |  | 0 | 0 | 998 | 0 | 0 | 685    | 0 |
|    | <b>CAP. 66</b>                                                                                             | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |
| A. | Lucrari in continuare:                                                                                     | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |
| B. | Lucrari noi:                                                                                               | 0      | 0      | 0      |  | 0 | 0 | 0   | 0 | 0 | 0      | 0 |

| C. | Achizitii de bunuri si alte cheltuieli de investitii,<br>total din care:         | 0     | 0     | 0     | 0 | 0 | 0     | 0 | 0 | 0     |
|----|----------------------------------------------------------------------------------|-------|-------|-------|---|---|-------|---|---|-------|
|    | <b>CAP. 67.71</b>                                                                | 1,550 | 1,550 | 1,550 | 0 | 0 | 0     | 0 | 0 | 0     |
| A. | <b>Lucrari in continuare:</b>                                                    | 423   | 423   | 423   | 0 | 0 | 0     | 0 | 0 | 0     |
|    | Amenajare spatiu de joaca Prisacani , Macaresti si Moreni                        | 250   | 250   | 250   | 0 | 0 | 0     | 0 | 0 | 0     |
|    | Construire teren de minifotbal-Prisacani                                         | 50    | 50    | 50    | 0 | 0 | 0     | 0 | 0 | 0     |
|    | Amenajare spatiu recreativ                                                       | 123   | 123   | 123   | 0 | 0 | 0     | 0 | 0 | 0     |
| B. | <b>Lucrari noi:</b>                                                              | 1,059 | 1,059 | 1,059 | 0 | 0 | 0     | 0 | 0 | 1,059 |
|    | Extindere spatiu recreativ-Baza sportiva                                         | 54    | 54    | 54    | 0 | 0 | 0     | 0 | 0 | 54    |
|    | Construire foisoare la BAZA SPORTIVA                                             | 155   | 155   | 155   | 0 | 0 | 0     | 0 | 0 | 155   |
|    | Teren sintetic de fotbal Macaresti Si Moreni                                     | 700   | 700   | 700   | 0 | 0 | 0     | 0 | 0 | 700   |
|    | Lucrari de reparatii tribune stadion Baza sportiva                               | 150   | 150   | 150   | 0 | 0 | 0     | 0 | 0 | 150   |
| C. | <b>Achizitii de bunuri si alte cheltuieli de investitii,<br/>total din care:</b> | 68    | 68    | 68    | 0 | 0 | 0     | 0 | 0 | 68    |
|    | <b>Ansamblu de joaca pentru copii</b>                                            | 68    | 68    | 68    | 0 | 0 | 0     | 0 | 0 | 68    |
|    | <b>CAP. 68</b>                                                                   | 0     | 0     | 0     | 0 | 0 | 0     | 0 | 0 | 0     |
| A. | <b>Lucrari in continuare:</b>                                                    | 0     | 0     | 0     | 0 | 0 | 0     | 0 | 0 | 0     |
| B. | <b>Lucrari noi:</b>                                                              | 0     | 0     | 0     | 0 | 0 | 0     | 0 | 0 | 0     |
| C. | <b>Achizitii de bunuri si alte cheltuieli de investitii,<br/>total din care:</b> | 0     | 0     | 0     | 0 | 0 | 0     | 0 | 0 | 0     |
|    | <b>Cap. 67.50</b>                                                                | 2,968 | 2,968 | 2,968 | 0 | 0 | 2,486 | 0 | 0 | 482   |
| A. | <b>Lucrari in continuare: -67.50.58</b>                                          | 68    | 68    | 68    | 0 | 0 | 56    | 0 | 0 | 12    |
|    | <b>Dotare cu mobilier stradal</b>                                                | 68    | 68    | 68    | 0 | 0 | 56    | 0 | 0 | 12    |
| B. | <b>Lucrari noi:</b>                                                              | 64    | 64    | 64    | 0 | 0 | 52    | 0 | 0 | 70    |
|    | <b>Bara de taiere cu discuri-70.50.71</b>                                        | 58    | 58    | 58    | 0 | 0 | 0     | 0 | 0 | 58    |

| Echipare utilitara pentru Comuna Prisacani -67.50.58 |                                                                                                                                                         | 64            | 64            | 64            | 64 | 0 | 0 | 0 | 52            | 0 | 0 | 12         | 0 |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|----|---|---|---|---------------|---|---|------------|---|
| C.                                                   | CAP.70.06 -Achizitii de bunuri si alte cheltuieli de investitii, total din care:                                                                        | 2,886         | 2,886         | 2,886         |    | 0 | 0 | 0 | 2,486         | 0 | 0 | 400        | 0 |
|                                                      | Modernizare si eficientizare sistemului de iluminat public stradal in Comuna Prisacani, jud. Iasi -etapa I                                              | 1,117         | 1,117         | 1,117         |    | 0 | 0 | 0 | 902           | 0 | 0 | 215        | 0 |
|                                                      | Modernizare si eficientizare sistemului de iluminat public stradal in Comuna Prisacani, judetul Iasi- etapa II                                          | 1,095         | 1,095         | 1,095         |    | 0 | 0 | 0 | 1,000         | 0 | 0 | 95         | 0 |
|                                                      | Dezvoltarea sistemelor de monitorizare si crestere a sigurantei in spatiile publice in Comuna Prisacani (Camere de supraveghere si cablu fibra optica)" | 674           | 674           | 674           |    | 0 | 0 | 0 | 584           | 0 | 0 | 90         | 0 |
|                                                      | <b>CAP. 74</b>                                                                                                                                          | <b>33,600</b> | <b>33,600</b> | <b>33,600</b> |    | 0 | 0 | 0 | <b>33,000</b> | 0 | 0 | <b>600</b> | 0 |
| A.                                                   | Lucrari in continuare:                                                                                                                                  | 0             | 0             | 0             |    | 0 | 0 | 0 | 0             | 0 | 0 | 0          | 0 |
| B.                                                   | Lucrari noi:                                                                                                                                            | 0             | 0             | 0             |    | 0 | 0 | 0 | 0             | 0 | 0 | 0          | 0 |
| C.                                                   | Achizitii de bunuri si alte cheltuieli de investitii, total din care:                                                                                   | 33,600        | 33,600        | 33,600        |    | 0 | 0 | 0 | 33,000        | 0 | 0 | 600        | 0 |
|                                                      | Extindere retea de canalizare Comuna Prisacani, Jud. Iasi                                                                                               | 33,600        | 33,600        | 33,600        |    | 0 | 0 | 0 | 33,000        | 0 | 0 | 600        | 0 |
|                                                      | <b>CAP. 84</b>                                                                                                                                          | <b>580</b>    | <b>580</b>    | <b>580</b>    |    | 0 | 0 | 0 | 0             | 0 | 0 | <b>580</b> | 0 |
| A.                                                   | Lucrari in continuare:                                                                                                                                  | 0             | 0             | 0             |    | 0 | 0 | 0 | 0             | 0 | 0 | 0          | 0 |
| B.                                                   | Lucrari noi:                                                                                                                                            | 0             | 0             | 0             |    | 0 | 0 | 0 | 0             | 0 | 0 | 0          | 0 |
| C.                                                   | Achizitii de bunuri si alte cheltuieli de investitii, total din care:                                                                                   | 580           | 580           | 580           |    | 0 | 0 | 0 | 0             | 0 | 0 | 580        | 0 |
|                                                      | Modernizare drumuri comunale si vicinale din Comuna Prisacani, Jud.Iasi - in lungime totala de 8665                                                     | 10            | 10            | 10            |    | 0 | 0 | 0 | 0             | 0 | 0 | 10         | 0 |
|                                                      | Lucrari de reparatii trotuare(PROIECT)                                                                                                                  | 400           | 400           | 400           |    | 0 | 0 | 0 | 0             | 0 | 0 | 400        | 0 |
|                                                      | Modernizare drum comunal DC 45 IN Comuna Prisacani, jutetul Iasi                                                                                        | 20            | 20            | 20            |    | 0 | 0 | 0 | 0             | 0 | 0 | 20         | 0 |

|                                                                |     |     |     |   |   |   |   |   |   |     |
|----------------------------------------------------------------|-----|-----|-----|---|---|---|---|---|---|-----|
| Modernizare drumuri de interes local in com.Prisacani<br>DR 28 | 150 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
|----------------------------------------------------------------|-----|-----|-----|---|---|---|---|---|---|-----|

Presedinte de sedinta,  
Consilier, Ciobanu Nicolai



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Contrasemneaza pentru legalitate,  
Secretar general  
Musteata Cristian -Stefan

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