

HOTĂRÂREA NR. 104

Din data de 31.05.2013

privind aprobarea programului de activitati desfasurate de Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi in anul 2013

Consiliul Local al Municipiului Pașcani, județul Iași;

Avand in vedere dispozitiile O.G. nr. 21/2002, privind gospodărirea localităților urbane și rurale, cu modificarile și completările ulterioare;

Avand in vedere prevederile O.U.G. nr. 195/2005, privind protecția mediului, cu modificarile și completările ulterioare;

Avand in vedere dispozitiile Legii nr. 215/2001, privind administratia publica locala, republicata, cu modificarile și completările ulterioare;

Avand in vedere Expunerea de motive inregistrata sub nr. 9993/24.05.2013, intocmita de Primarul municipiului Pașcani, in calitate de initiator al proiectului de hotarare;

Avand în vedere Raportul comun inregistrat sub nr. 9994/24.05.2013, intocmit de Viceprimarul Municipiului Pașcani, Serviciul Gospodarie Comunala si Serviciul Sere si Spatii Verzi din cadrul aparatului de specialitate al Primarului Municipiului Pașcani;

Având in vedere Rapoartele de avizare ale urmatoarelor comisii de specialitate din cadrul Consiliului Local al municipiului Pașcani :

- *Avizul Comisiei de prognoze economico-sociale, buget, finante, industrie, agricultura, silvicultura, prestari servicii, comert si IMM-uri, programe europene, atragere de fonduri structurale si relatii externe, inregistrat sub nr. 752/30.05.2013;*

- *Avizul Comisiei juridica, ordine publica, pentru drepturile omului si libertati cetatenesti, inregistrat sub nr. 800/30.05.2013;*

- *Avizul Comisiei de organizare si dezvoltare urbanistica, realizarea lucrarilor publice, conservarea monumentelor istorice, protectia mediului, ecologie, patrimoniu si administratie publica, inregistrat sub nr.766/30.05.2013;*

În temeiul art. 45 alin.(1) din Legea nr. 215/2001, privind administrația publică locală, republicată, cu modificarile și completările ulterioare,

HOTĂRĂȘTE:

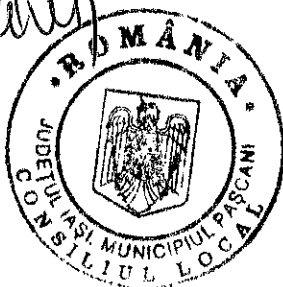
Art.1. Se aproba programul de activitati desfasurate de Serviciul Gospodarie Comunala in anul 2013, conform anexei nr. 1, parte integranta din prezenta hotarare.

Art.2. Se aproba programul de activitati desfasurate de Serviciul Sere si Spatii Verzi in anul 2013, conform anexei nr. 2, parte integranta din prezenta hotarare.

Art.3. Serviciul administrație publică va comunica în copie prezenta hotărâre:

- Instituției Prefectului județului Iași;
- Primarului municipiului Pașcani;
- Viceprimarului Municipiului Pașcani;
- Serviciului Gospodărie Comunală;
- Serviciului Sere și Spații Verzi.

**PREȘEDINTE DE ȘEDINȚĂ ,
Consilier,
AXINTE VASILE**

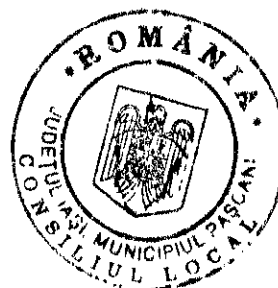


**Contrasemnează pentru legalitate
SECRETARUL MUNICIPIULUI ,
Cons. Jr. MIRCEA ZUZAN**





ROMÂNIA
JUDEȚUL IAȘI
PRIMĂRIA MUNICIPIULUI PAȘCANI
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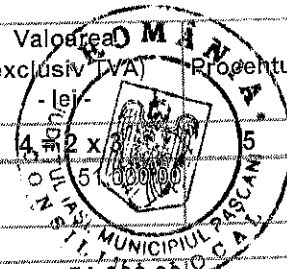


**Anexa1 parte integrată a Proiectului de Hotărâre, privind aprobarea
programului de activități desfășurate de Serviciul Gospodărie Comunală în anul
2013, conform devizelor anexa :**

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: PADOC CAINI COMUNITARI

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4	5
1	100 Personal deservire padoc 4 persoane	8,160.00	6.25	51,000.00	
Total ore manopera:		8,160.00			
Valoare directa			lei	51,000.00	
Recapitulatie			lei	14,601.30	
TOTAL			lei	65,601.30	
			euro	15,256.12	



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
STRAZI
TOALETARE ARBORI

C5 - LISTA cuprinzand cantitatile de lucrari

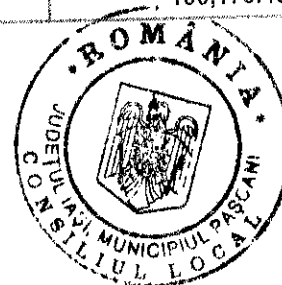
- lei -

lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) 5 = 3 x 4		
0	1	2	3	4	5 = 3 x 4		
C.86.A.4	Curatat de craci cu unelte manuale arbori doborati de foioase tari din produse accidentale si preexistenti conditii de lucru usoare volumul arborelui mediu mc pe fir 0.091-0.140	mc	40.00	4.25	170.00		
			material:	0.00	0.00		
			manopera:	4.25	170.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
D.62.B.A.11	Curatat manual-mecanic, de craci arbori de rasinoase doborati cu ferastraul mecanic husqvarna 262 cu doi muncitori in formatia de lucru volumul arborelui mediu mc pe fir pana la 0,040	mc	80.00	752.50	60,200.00		
			material:	0.00	0.00		
			manopera:	12.50	1,000.00		
			utilaj:	740.00	59,200.00		
			transport:	0.00	0.00		
M1F17A11	Incarcarea deseurilor rezultate in urma toaletarii arborilor	tona	192.00	18.75	3,600.00		
			material:	0.00	0.00		
			manopera:	18.75	3,600.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
TRA01A05P	Transportul rutier al...pamantului sau molozului cu autobasculanta dist.= 5 km	tona	192.00	5.00	960.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	5.00	960.00		
320551	Diverse operatiuni de toaletarea arbori	ora	1,802.00	6.25	11,262.50		
			material:	0.00	0.00		
			manopera:	6.25	11,262.50		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			0.00	16,032.51	59,200.00	960.00	76,192.51
Alte cheltuieli directe:							
CAS	20.800 %		0.00	3,334.76	0.00	0.00	3,334.76
Sanatate	5.200 %		0.00	833.69	0.00	0.00	833.69
Somaj	0.500 %		0.00	80.16	0.00	0.00	80.16
Fond de risc	0.280 %		0.00	44.89	0.00	0.00	44.89
Camera de munca	0.750 %		0.00	120.24	0.00	0.00	120.24
Fond de garantare	0.250 %		0.00	40.08	0.00	0.00	40.08
Concedii si indemnizatii	0.850 %		0.00	136.28	0.00	0.00	136.28
Total Inklusiv Cheltuieli Directe:			0.00	20,622.62	59,200.00	960.00	80,782.62

STADIUL FIZIC: TOALETARE ARBORI

0	1	2	3	4	5 = 3 x 4
					80,782.62
TOTAL GENERAL (fara TVA):				24.00 %	19,387.83
TVA:					100,170.45
TOTAL GENERAL:					



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
STRAZI
TOALETARE ARBORI

C7 - LISTA cuprinzand consumurile cu mana de lucru



Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	19812 Muncitor necalificat - drumuri	576.00	6.25	3,600.00	
2	29931 Muncitor deservire constructii masini categoria I	0.00	6.25	0.01	
3	20000101 Mecanic ferastrau grila de incadrare a 8-a	80.00	6.25	500.00	
4	20000094 Fasonator manual grila de incadrare a 5-a	27.20	6.25	170.00	
5	20000093 Fasonator manual grila de incadrare a 4-a	80.00	6.25	500.00	
6	320551 Diverse operatiuni de toaletarea arbori	1,802.00	6.25	11,262.50	
Total ore manopera:		2,565.20			
Valoare directa			lei	16,032.51	
Recapitulatie			lei	4,590.11	
TOTAL			lei	20,622.62	
			euro	4,795.96	

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: TOALETARE ARBORI

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	2075 Nacela autorizatoare tip-lk	640.00	85.00	54,400.00
2	7608 Ferastrau mecanic cu lant tip drujba-6u 3cp	320.00	15.00	4,800.00
TOTAL			lei	59,200.00
			euro	13,767.44



1 euro = 4.30 lei, curs la data de 12/20/2012

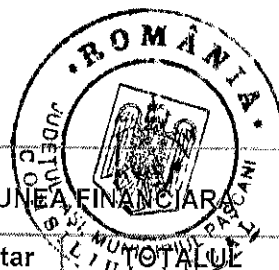
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: MARCAJE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -



SECTIUNEA TEHNICA

SECTIUNEA FINANCIARA

Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
DF10XA1	Marcaje logitudinale, transversale si diverse exec.mecanizat ,cu vopsea pe suprafete carosabile	mp	3,200.00	34.54	110,528.00
			material:	25.30	80,960.00
			manopera:	3.00	9,600.00
			utilaj:	6.24	19,968.00
			transport:	0.00	0.00
AUT40631	Matura mecanica...pe UNIMOG	ora	50.00	140.00	7,000.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	7,000.00
			transport:	0.00	0.00
DF27A1	Piloti pentru dirijarea circulatiei rutiere in scopul asigurarii fluentei traficului pe sectoarele de drum cu restrictii de circulatie, impuse de calamitati sau executarea unor lucrari de constructii, reparatii sau intretinerea de drumuri	ora	160.00	6.25	1,000.00
			material:	0.00	0.00
			manopera:	6.25	1,000.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
DF24A11	Semnalizarea rutiera pentru asigurarea continuitatii circulatiei in timpul executarii lucrurilor, cu indicatoare metalice	ps	1.00	165.69	165.69
			material:	0.00	0.00
			manopera:	165.69	165.69
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		80,960.00	10,765.69	26,968.00	0.00	118,693.69
Alte cheltuieli directe:						
CAS	20.800 %	0.00	2,239.26	0.00	0.00	2,239.26
Sanatate	5.200 %	0.00	559.82	0.00	0.00	559.82
Somaj	0.500 %	0.00	53.83	0.00	0.00	53.83
Fond de risc	0.280 %	0.00	30.14	0.00	0.00	30.14
Camera de munca	0.750 %	0.00	80.74	0.00	0.00	80.74
Fond de garantare	0.250 %	0.00	26.91	0.00	0.00	26.91
Concedii si indemnizatii	0.850 %	0.00	91.51	0.00	0.00	91.51
Total Inklusiv Cheltuieli-Directe:		80,960.00	13,847.90	26,968.00	0.00	121,775.90
TOTAL GENERAL (fara TVA):						121,775.90
TVA:				24.00 %		29,226.22
TOTAL GENERAL:						151,002.12

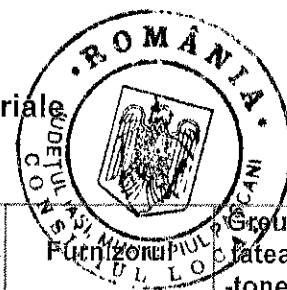
1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: MARCAJE

C6 - LISTA cuprinzand consumurile de resurse materiale



Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	6	7
0	1	2	3	4	5 = 3 x 4		
1	6111241 Vopsea alba pt.marcaj rutier	kg	2,880.00	25.00	72,000.00		
2	6109418 Diluant ptr produse de marcare d009-3 ni 1708-61 a9	kg	1,120.00	8.00	8,960.00		
TOTAL				lei	80,960.00		
				euro	18,827.91		

1 euro = 4.30 lei, curs la data de 12/20/2012

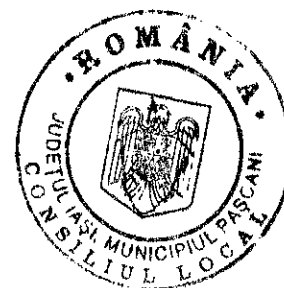
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: MARCAJE

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1 70	Zugrav vopsitor	307.20	6.25	1,920.00	
2 49	Muncitor necalificat	1,228.80	6.25	7,680.00	
3 19921	Muncitor deservire constructii-montaj categoria a II-a	179.21	6.25	1,120.06	
4 19911	Muncitor deservire c-tii.montaj categoria I	3.65	6.25	22.81	
5 10821	Dulgher poduri categoria a II-a	3.65	6.25	22.81	
Total ore manopera:		1,722.51			
Valoare directa			lei	10,765.69	
Recapitulatie			lei	3,082.22	
TOTAL			lei	13,847.90	
			euro	3,220.44	



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: MARCAJE

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	2000082 Unimog IS-171-PSC	50.00	140.00	7,000.00
2	2001A Masina trasat benzi marcaj motor termic 59-33kw 40-45cp	153.60	130.00	19,968.00
TOTAL			lei	26,968.00
			euro	6,271.63



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: PAVOAZARE ORAS

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -



SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTAL (exclusiv TVA) -lei-	
0	1	2	3	4	5 = 3 x 4	
109921	Pavozare oras sarbatori iarna	ora	1,200.00	6.25	7,500.00	
			material:	0.00	0.00	
			manopera:	6.25	7,500.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2075	Nacela autorizatoare tip-lk	ora	120.00	85.00	10,200.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	85.00	10,200.00	
			transport:	0.00	0.00	
5604	Tractor pe pneuri	ora	200.00	80.00	16,000.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	80.00	16,000.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		0.00	7,500.00	26,200.00	0.00	33,700.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	1,560.00	0.00	0.00	1,560.00
Sanatate	5.200 %	0.00	390.00	0.00	0.00	390.00
Somaj	0.500 %	0.00	37.50	0.00	0.00	37.50
Fond de risc	0.280 %	0.00	21.00	0.00	0.00	21.00
Camera de munca	0.750 %	0.00	56.25	0.00	0.00	56.25
Fond de garantare	0.250 %	0.00	18.75	0.00	0.00	18.75
Concedii si indemnizatii	0.850 %	0.00	63.75	0.00	0.00	63.75
Total Inklusiv Cheltuieli Directe:		0.00	9,647.25	26,200.00	0.00	35,847.25
TOTAL GENERAL (fara TVA):						35,847.25
TVA:				24.00 %		8,603.34
TOTAL GENERAL:						44,450.59

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: PAVOAZARE ORAS



C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	109921 Pavoazare oras sarbatori iarna	1,200.00	6.25	7,500.00	
Total ore manopera:		1,200.00			
Valoare directa			lei	7,500.00	
Recapitulatie			lei	2,147.25	
TOTAL			lei	9,647.25	
			euro	2,243.55	

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: PAVOAZARE ORAS

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	5604 Tractor pe pneuri	200.00	80.00	16,000.00
2	2075 Nacela autoridicatoare tip-lk	120.00	85.00	10,200.00
TOTAL			lei	26,200.00
			euro	6,093.02



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII MOBILIER STRADAL

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -



SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	(exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
	AMC3C41A	Repararea mobilierului stradal	ora	1,050.00	6.25	6,562.50	
				material:	0.00	0.00	
				manopera:	6.25	6,562.50	
				utilaj:	0.00	0.00	
				transport:	0.00	0.00	
20012575	Scandura (dulap) stejar 3,5-4 cm grosime 1-1,7 m lungime	mc	10.00	690.00	6,900.00		
			material:	690.00	6,900.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
20010584	Surub zincat, M 12, cu piulita si saiba	buc	600.00	0.28	166.55		
			material:	0.28	166.55		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
20017693	Electrozi sudura D = 3,25 mm	kg	80.00	120.00	9,600.00		
			material:	120.00	9,600.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
1492	Convertizor sudura (incl.cons.energie electrica)	ora	40.00	16.92	676.91		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	16.92	676.91		
			transport:	0.00	0.00		
6103218	Vopsea ulei orice culoare	kg	50.00	15.00	750.00		
			material:	15.00	750.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			17,416.55	6,562.50	676.91	0.00	24,655.96
Alte cheltuieli directe:							
CAS	20.800 %	0.00	1,365.00	0.00	0.00	1,365.00	
Sanatate	5.200 %	0.00	341.25	0.00	0.00	341.25	
Soma	0.500 %	0.00	32.81	0.00	0.00	32.81	
Fond de risc	0.280 %	0.00	18.38	0.00	0.00	18.38	
Camera de munca	0.750 %	0.00	49.22	0.00	0.00	49.22	
Fond de garantare	0.250 %	0.00	16.41	0.00	0.00	16.41	
Concedii si indemnizatii	0.850 %	0.00	55.78	0.00	0.00	55.78	
Total Inklusiv Cheltuieli Directe:			17,416.55	8,441.34	676.91	0.00	26,534.81

STADIUL FIZIC: REPARATII MOBILIER STRADAL

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					26,534.81
TVA:					24.00 % 6,368.35
TOTAL GENERAL:					32,903.16



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunală

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII MOBILIER STRADAL

C6 - LISTA cuprinzand consumurile de resurse materiale



Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	Furnizorul	Cantitatea -tone-
0	1	2	3	4	5 = 3 x 4	6	7
1	6103218 Vopsea ulei orice culoare	kg	50.00	15.00	750.00		
2	20010584 Surub zincat, M 12, cu piulita si saiba	buc	600.00	0.28	166.55		
3	20012575 Scandura (dulap) stejar 3,5-4 cm grosime 1-1,7 m lungime	mc	10.00	690.00	6,900.00		
4	20017693 Electrozi sudura D = 3,25 mm	kg	80.00	120.00	9,600.00		
TOTAL				lei	17,416.55		
				euro	4,050.36		

1 euro = 4.30 lei, curs la data de 12/20/2012

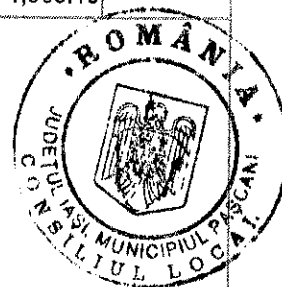
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII MOBILIER STRADAL

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	100 Muncitor calificat	1,050.00	6.25	6,562.50	
Total ore manopera:		1,050.00			
Valoare directa			lei	6,562.50	
Recapitulatie			lei	1,878.84	
TOTAL			lei	8,441.34	
			euro	1,963.10	



1 euro = 4.30 lei, curs la data de 12/20/2012

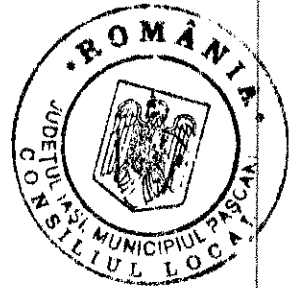
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII MOBILIER STRADAL

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	1492 Convertizor sudura (incl.cons.energie electrica)	40.00	16.92	676.91
TOTAL			lei	676.91
			euro	157.42



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
CONSTRUCTII
BORDURI

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -



lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA				
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-			
0	1	2	3	4	5 = 3 x 4			
	DE09XF	m	12,350.00	16.78	207,279.11			
			material:	12.22	150,932.23			
			manopera:	4.56	56,346.88			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
	RPCS05B#	mp	2,000.00	19.10	38,207.72			
			material:	9.38	18,768.81			
			manopera:	9.69	19,375.00			
			utilaj:	0.03	63.91			
			transport:	0.00	0.00			
			procent	material	manopera	utilaj	transport	total
Cheltuieli directe:				169,701.05	75,721.88	63.91	0.00	245,486.83
Alte cheltuieli directe:								
CAS	20.800 %		0.00	15,750.15		0.00	0.00	15,750.15
Sanatate	5.200 %		0.00	3,937.54		0.00	0.00	3,937.54
Somaj	0.500 %		0.00	378.61		0.00	0.00	378.61
Fond de risc	0.280 %		0.00	212.02		0.00	0.00	212.02
Camera de munca	0.750 %		0.00	567.91		0.00	0.00	567.91
Fond de garantare	0.250 %		0.00	189.30		0.00	0.00	189.30
Concedii si indemnizatii	0.850 %		0.00	643.64		0.00	0.00	643.64
Total Inclusiv Cheltuieli Directe:				169,701.05	97,401.05	63.91	0.00	267,166.00
TOTAL GENERAL (fara TVA):								267,166.00
TVA:							24.00 %	64,119.84
TOTAL GENERAL:								331,285.84

1 euro = 4.30 lei, curs la data de 12/20/2012

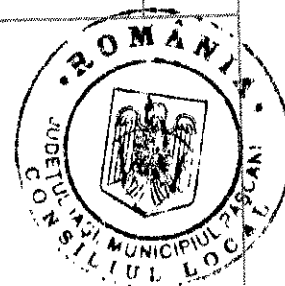
Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: BORDURI

C6 - LISTA cuprinzand consumurile de resurse materiale

Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei- 5 = 3 x 4	Furnizorul	Greutatea -tone-
0	1	2	3	4	5 = 3 x 4	6	7
1	2200525 Nisip sortat nespalat de rau si lacuri 0,0-7,0 mm	mc	78.00	8.76	682.91		
2	2206012 Nisip natural 0-3 mm	mc	49.40	43.42	2,145.04		
3	2206000 Nisip 0,0-0,7 mm	mc	1,111.50	34.03	37,821.61		
4	2100878 Filer de calcar tip 1 vrac s 539	kg	3,520.00	0.05	180.94		
5	6200987 Combustibil lichid usor tip 2 stas 54	kg	1,200.00	1.53	1,839.36		
6	2100440 Ciment II A 32,5 (Pa 35) saci	kg	21,320.00	0.61	12,922.21		
7	2100024 Ciment I 32,5 (P 40) saci	kg	18,525.00	0.64	11,919.22		
8	2806771 Borduri din beton pt.trotuare 24x25x100 cm	m	12,411.75	7.94	98,548.34		
9	2600177 Bitum pentru drumuri tip D 25/40 s 754	kg	1,960.00	1.60	3,139.40		
10	6202818 Apa industrială pentru mortare si betoane de la retea	mc	18.00	0.22	4.00		
11	6202894 Apa	mc	160.55	3.10	498.02		
TOTAL				lei	169,701.05		
				euro	39,465.36		



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: BORDURI

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	12841 Pavator categoria a IV-a	1,560.00	6.25	9,750.00	
2	52 Pavator	5,557.50	6.25	34,734.38	
3	49 Muncitor necalificat	3,458.00	6.25	21,612.50	
4	19921 Muncitor deservire constructii-montaj categoria a II-a	1,540.00	6.25	9,625.00	
Total ore manopera:		12,115.50			
Valoare directa			lei	75,721.88	
Recapitulatie			lei	21,679.17	
TOTAL			lei	97,401.05	
			euro	22,651.41	



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
CONSTRUCTII
REPARATII CLADIRI

C5 - LISTA cuprinzand cantitatile de lucrari

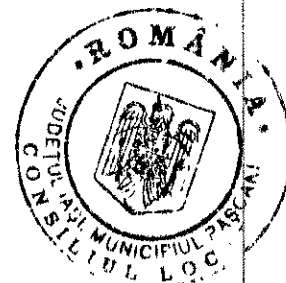


- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
	PJ11A1 Desfacere tencuieli...incl. Curatarea fetelor zidariei	mp	4,000.00	3.50	13,999.75		
			material:	0.00	0.00		
			manopera:	3.50	13,999.75		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	RPCG24B11 Reparatii fisurilor în zidarie prin injectarea cu mortar de ciment si aracet în zidarie de...o caramida	m	1,000.00	14.60	14,598.99		
			material:	4.60	4,598.99		
			manopera:	10.00	10,000.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	CF01A1 Tencuieli interioare driscuite la pereti si stalpi la pereti si stâlpi, executate manual, pe suprafete de zidarie de caramida, cu mortar de var-ciment marca M10-T în grosime medie de 2 cm, inclusiv schela pe capre;	mp	4,000.00	7.07	28,274.06		
			material:	0.54	2,144.06		
			manopera:	5.81	23,250.00		
			utilaj:	0.72	2,880.00		
			transport:	0.00	0.00		
L	2101121 Mortar de zidarie M 10 nisip s1030	mc	72.00	233.85	16,837.12		
	RPCF20A01+ Tinci HASIT pe baza de var hidroalic pentru lucrari de...renovare/restaurare	mp	4,000.00	9.80	39,184.08		
			material:	9.35	37,409.08		
			manopera:	0.44	1,775.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	CF10A11 Glet aplicat pe tencuieli interioare driscuite sau pe suprafetele elementelor din beton glet de var la pereti, stâlpi si tavane, aplicat manual pe tencuieli interioare driscuite, executat cu pasta de var si adaos de 100 kg ipsos la 1 m3 var pasta;	mp	4,000.00	6.46	25,837.15		
			material:	0.13	517.15		
			manopera:	6.25	25,000.00		
			utilaj:	0.08	320.00		
			transport:	0.00	0.00		
	CMI51A Slefuirea si finisarea pieselor cu hartie carbon (smirghel)...la suprafata plana	cmp	4,000.00	0.61	2,450.00		
			material:	0.00	0.00		
			manopera:	0.61	2,450.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
	RPIZD15F# Amorsarea supraf de ipsos sau ciment pt aplicarea barierelor de vapori cu bitum in benzina - citom	mp	4,000.00	3.09	12,345.42		
			material:	2.17	8,695.42		
			manopera:	0.31	1,250.00		
			utilaj:	0.60	2,400.00		
			transport:	0.00	0.00		
	CN01C111 Zugraveli interioare si exterioare executate simplu cu lapte de var sau cu adaos de coloranti si grasimi la interior, la pereti si tavane, cu doua straturi de zugraveala în culori de apa cu adaos de coloranti si grasimi, pe suprafete driscuite sau gletuite	mp	4,000.00	6.41	25,645.54		
			material:	0.16	645.54		
			manopera:	6.25	25,000.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
L	7331070 Colorant universal casati arlecchino		40.00	75.09	3,003.65		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			73,851.01	102,724.75	5,600.00	0.00	182,175.76

STADIUL FIZIC: REPARATII CLADIRI

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fara TVA):					182,175.76
TVA:					24.00 % 43,722.18
TOTAL GENERAL:					225,897.94



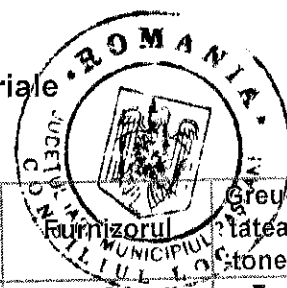
1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunale

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII CLADIRI

C6 - LISTA cuprinzand consumurile de resurse materiale



Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei- 5 = 3 x 4	6	7
0	1	2	3	4	5 = 3 x 4	6	7
1	2100713 Var pasta pentru constructii tip 2	mc	15.00	116.82	1,752.26		
2	2100696 Var bulgari pentru constructii tip 2 vrc, s 146	kg	1,600.00	0.14	229.80		
3	7356850 Ulei tehnic de floarea soarelui tip 1 stas 2710-58	kg	80.00	4.52	361.92		
4	6704086 Tub PVC plastifiat tip muntenia diam.inter.5 mm	m	150.00	0.25	37.93		
5	20019483 Tencuiala RÖFIX 380 Hydraulkalk Feinabrieb	kg	21,840.00	1.71	37,409.08		
6	2200513 Nisip sortat nespalat de rau si lacuri 0,0-3,0 mm	mc	20.00	8.76	175.11		
7	2200496 Nisip sortat nespalat de rau si lacuri 0,0-1,0 mm	mc	28.00	8.76	245.15		
8	2101121 Mortar de zidarie M 10 nisip s1030	mc	72.00	233.85	16,837.12		
9	2100830 Ipsos pentru constructii tip A, saci, s 545/1	kg	3,200.00	0.12	391.92		
10	6001630 Hirtie slef.usc.sticla fol 23x30 gr 10 s1581	buc	200.00	0.18	36.45		
11	7331070 Colorant universal casati arlecchino	l	40.00	75.09	3,003.65		
12	2600270 Citom stas 6800	kg	1,224.00	6.77	8,281.35		
13	2100024 Ciment I 32,5 (P 40) saci	kg	4,720.00	0.64	3,036.91		
14	2100385 Ciment de furnal cu adaosuri f 25 saci s 1500	kg	3,200.00	0.37	1,193.57		
15	6109913 Aracet dp 25 mich ni 1345-64	kg	130.00	3.17	412.28		
16	6202818 Apa industriala pentru mortare si betoane de la retea	mc	146.00	0.22	32.46		
17	8000277 Material marunt	%			414.07		
TOTAL				lei	73,851.01		
				euro	17,174.65		

1 euro = 4,30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII CLADIRI

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (excluziv TVA) Procentul
0	1	2	3	4 = 2 x 3
1	13311 Zugrav vopsitor categoria I	2,000.00	6.25	12,500.00
2	13321 Zugrav vopsitor categoria a II-a	2,000.00	6.25	12,500.00
3	20000117 Zidar tencuitor	284.00	6.25	1,775.00
4	13411 Zidar categoria I	2,319.96	6.25	14,499.75
5	13451 Zidar categoria a V-a	40.00	6.25	250.00
6	13441 Zidar categoria a IV-a	1,040.00	6.25	6,500.00
7	13431 Zidar categoria a III-a	4,400.00	6.25	27,500.00
8	13421 Zidar categoria a II-a	1,000.00	6.25	6,250.00
9	19921 Muncitor deservire constructii-montaj categoria a II-a	2,680.00	6.25	16,750.00
10	19922 Muncitor deserv. ctii montj. 22	80.00	6.25	500.00
11	320530 Lacatus categoria a III-a	392.00	6.25	2,450.00
12	12240 Izolator hidrofug 4	120.00	6.25	750.00
13	10711 Dulgher constructii categoria I	80.00	6.25	500.00
Total ore manopera:		16,435.96		
TOTAL			lei	102,724.75
			euro	23,889.48

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: REPARATII CLADIRI

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) 4 = 2 x 3
0	1	2	3	4 = 2 x 3
1	6702 Macara de fereastră 0,15tf	40.00	60.00	2,400.00
2	7301 Bob elevator mobil cu electromotor de 4,5 kw	40.00	80.00	3,200.00
TOTAL			lei	5,600.00
			euro	1,302.33

1 euro = 4,30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
CONSTRUCTII
IMPREJMUIRI PUNCTE GOSPODARESTI

C6 - LISTA cuprinzand consumurile de resurse materiale



Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	6	7
0	1	2	3	4	5 = 3 x 4		
1	2004892 Plasa sirma zincata ochi patrat 20,0 x1,0 x1500 s 2543	kg	2,000.00	4.00	8,000.00		
2	7360837 Material marunt (electrozi, energie el., vopsea minium)	%			480.00		
TOTAL				lei	8,480.00		
				euro	1,972.09		

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

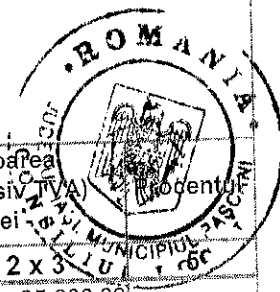
Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
CONSTRUCTII
IMPREJMUIRI PUNCTE GOSPODARESTI

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	49 Muncitor necalificat	4,000.00	6.25	25,000.00
2	46 Montator conducte, constructii	4,000.00	6.25	25,000.00
Total ore manopera:		8,000.00		
Valoare directa			lei	50,000.00
Recapitulatie			lei	14,315.00
TOTAL			lei	64,315.00
			euro	14,956.98



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: SARPANTA REMIZA POPIERI SI CORP CLADIRE ADMINISTRATIV SERA

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCARA				
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-			
0	1	2	3	4	5 = 3 x 4			
	CE12XA Sarpanta din lemn la acoperisuri simple cu 1 pina la 4 pante exec.pe scaune din lemn rot.pt.inv.usoa	mp	800.00	38.87	31,099.41			
			material:	22.10	17,677.92			
			manopera:	14.29	11,430.59			
			utilaj:	2.49	1,990.90			
			transport:	0.00	0.00			
	RPCI13F# Invelitoare tabla zinc. ondul. foi...1,00 mm gr,incl. dolii,sort,rac cos. ,etc,Montare cu tije si piulite zn 1	mp	1,200.00	167.56	201,071.19			
			material:	146.43	175,713.28			
			manopera:	18.17	21,799.76			
			utilaj:	2.97	3,558.15			
			transport:	0.00	0.00			
			procent	material	manopera	utilaj	transport	total
Cheltuieli directe:				193,391.21	33,230.35	5,549.05	0.00	232,170.61
Alte cheltuieli directe:								
	CAS	20.800 %	0.00	6,911.91	0.00	0.00	0.00	6,911.91
	Sanatate	5.200 %	0.00	1,727.98	0.00	0.00	0.00	1,727.98
	Somaj	0.500 %	0.00	166.15	0.00	0.00	0.00	166.15
	Fond de risc	0.280 %	0.00	93.04	0.00	0.00	0.00	93.04
	Camera de munca	0.750 %	0.00	249.23	0.00	0.00	0.00	249.23
	Fond de garantare	0.250 %	0.00	83.08	0.00	0.00	0.00	83.08
	Concedii si indemnizatii	0.850 %	0.00	282.46	0.00	0.00	0.00	282.46
Total Inklusiv Cheltuieli Directe:				193,391.21	42,744.19	5,549.05	0.00	241,684.45
TOTAL GENERAL (fara TVA):								241,684.45
TVA:						24.00 %		58,004.27
TOTAL GENERAL:								299,688.72

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
CONSTRUCTII
SARPANTA REMIZA POPIERI SI CORP CLADIRE ADMINISTRATIV SERA

C6 - LISTA cuprinzand consumurile de resurse materiale



Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei- 5 = 3 x 4	Furnizorul	7
0	1	2	3	4	5 = 3 x 4	6	7
1	3643229 Tabla zincata 0,75 mm gros 1000x2000 mm OL 32-1N calitatea I	kg	432.00	2.99	1,290.24		
2	3644273 Tabla ondulata pentru ctii s2029 Zn 1 x800x2000 OL 32-1n	kg	14,040.00	11.77	165,319.69		
3	6311528 Scoaba otel pentru constructii din lemn, latime= 65-90mm, 1.200-300 mm	kg	160.00	3.06	490.11		
4	2960486 Scindura de rasinoase	mc	2.40	468.73	1,124.95		
5	6719809 Rondela , cu guler si capac,din polietilena	buc	3,600.00	0.14	510.82		
6	2960515 Rigle de rasinoase	mc	8.00	559.74	4,477.95		
7	5885041 Nit cu cap semirotund 6 x 12 OL 34 Zn s 797	kg	60.00	2.52	151.42		
8	2960539 Lemn rotund de rasinoase	mc	10.40	437.68	4,551.92		
9	2960618 Grinzi de rasinoase	mc	10.40	559.74	5,821.33		
10	5893646 Cuie	kg	160.00	4.64	742.97		
11	6102111 Chit pe baza de rasini Romalchit c.895-12	kg	120.00	8.52	1,022.99		
12	5893866 Buloane de prindere si ancorare	kg	80.00	5.86	468.71		
13	6312340 Accesorii metalice zincate pentru montare de placi din tabla ondulata	kg	396.00	5.81	2,300.26		
14	7815006 Material marunt (benzina,bumbac,vaselina)	%			5,117.86		
TOTAL				lei	193,391.21		
				euro	44,974.70		

1 euro = 4.30 lei, curs la data de 12/20/2012

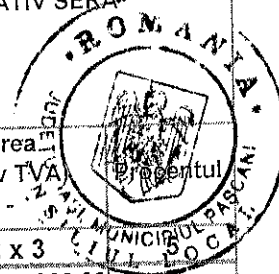
Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: CONSTRUCTII
 STADIUL FIZIC: SARPANTA REMIZA POPIERI SI CORP CLADIRE ADMINISTRATIV SERA

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	13141 Tinichigiu santier categoria a IV-a	1,476.00	10.21	15,063.88
2	49 Muncitor necalificat	240.00	10.21	2,449.41
3	19921 Muncitor deservire constructii-montaj categoria a II-a	420.00	10.21	4,286.47
4	100 Muncitor calificat	880.00	10.21	8,981.17
5	21841 Lacatus mecanic intretinere-reparatii categoria a IV-a	240.00	10.21	2,449.41
Total ore manopera:		3,256.00		
Valoare directa			lei	33,230.35
Recapitulatie			lei	9,513.85
TOTAL			lei	42,744.19
			euro	9,940.51



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV
OBIECTIV
STADIUL DE REALIZARE

GOSPODARIE COMUNALA
STRAZI
BALASTARE CU BALAST 2013

C5 - LISTA cuprinzand cantitatile de lucrari



SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA					
Nr.	Descrierea lucrarii	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-			
0	1	2	3	4	5 = 3 x 4			
1002AB	Caracterizarea usoara a impietruirii pina la 5 cm adancime, cu autogreder, inclusiv reprofilarea	100 mp	195.00	21.12	4,118.40			
			material:	0.00	0.00			
			manopera:	0.00	0.00			
			utilaj:	21.12	4,118.40			
			transport:	0.00	0.00			
1002B%	Caracterizarea usoara a impietruirii pina la 5 cm adancime, executata manual	mp	3,650.00	1.13	4,106.25			
			material:	0.00	0.00			
			manopera:	1.13	4,106.25			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
1004A1	Asiemenarea pe platforma drumului a materialelor de intretinere - pietris, nisip sau piatra sparta cu autogreder	mc	1,950.00	1.76	3,432.00			
			material:	0.00	0.00			
			manopera:	0.00	0.00			
			utilaj:	1.76	3,432.00			
			transport:	0.00	0.00			
12102B3	Balast - nisipalat de riu 0-70 mm	mc	1,950.00	31.50	61,425.00			
			material:	31.50	61,425.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	0.00	0.00			
1004A25	Transportul rutier al materialelor, semifabricatelor cu autobasculanta pe dist = 25 km.	tona	3,315.00	12.00	39,780.00			
			material:	0.00	0.00			
			manopera:	0.00	0.00			
			utilaj:	0.00	0.00			
			transport:	12.00	39,780.00			
1004A16	Compactare vibrat...autoprop. cu motor (valtur)40-100cp 6-10tf	ora	450.00	120.00	54,000.00			
			material:	0.00	0.00			
			manopera:	0.00	0.00			
			utilaj:	120.00	54,000.00			
			transport:	0.00	0.00			
Cheltuieli directe:			procent	material	manopera	utilaj	transport	total
Alte cheltuieli directe:				61,425.00	4,106.25	61,550.40	39,780.00	166,861.65
Cost	10.300 %		0.00		854.10	0.00	0.00	854.10
Serviziale	2.200 %		0.00		213.53	0.00	0.00	213.53
Servicii	0.500 %		0.00		20.53	0.00	0.00	20.53
Fond de risc	1.250 %		0.00		11.50	0.00	0.00	11.50
Costuri de munca	0.750 %		0.00		30.80	0.00	0.00	30.80
Fond de garantare	0.750 %		0.00		10.27	0.00	0.00	10.27
Costuri si ind. izastii	0.850 %		0.00		34.90	0.00	0.00	34.90
Total inclusiv Cheltuieli directe:				61,425.00	5,221.57	61,550.40	39,780.00	168,037.27

STAI NICOLAZIC: BALANTARE CU BALAST 2013

0	1	2	3	4	5 = 3 x 4
TOTAL GENERAL (fără TVA):					168,037.27
TV:				24.00 %	40,328.94
TOTAL GENERAL					208,366.21



Executat
Serviciu Gospodărie Comunală

Aprobat
Primar

OBIECTUL: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE CU BALAST 2013

C6 - LISTA cuprinzand consumurile de resurse materiale

Nr. crt.	Descrierea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	Furnizorul	Greu- tatea -tone-
0	1	2	3	4	5 = 3 x 4	6	7
1	12-10-93 Balast	raspalat de mc	1,950.00	31.50	61,425.00	Pret de referinta	3,315.00
	10-70 mm			lei	61,425.00		3,315.00
	TOTAL			euro	13,722.58		



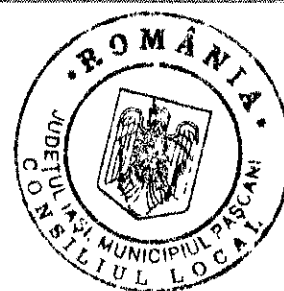
Executat
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTUL: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE CU BALAST 2013

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea merial	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	1322 Muncitor de servire categoria a II-a	547.50	6.25	3,421.88	
2	1321 Pavator categoria a II-a	109.50	6.25	684.38	
	Total ore manopera:	657.00			
	Valoare directa		lei	4,106.25	
	Recapitulatie		lei	1,175.62	
			lei	5,281.87	
	TOTAL		euro	1,179.99	



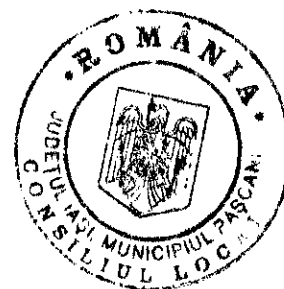
Executat de:
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE CU BALAST 2013

07- LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
6	1	2	3	4 = 2 x 3
374	Autogreder pina la 175 cp	25.74	160.00	4,118.40
2146	Autogreder pina la 175cp	21.45	160.00	3,432.00
34000	Compresor aut. prop. cu rulouri (valuri) 40-100cp 6-10tr	450.00	120.00	54,000.00
TOTAL			lei	61,550.40
			euro	13,750.59



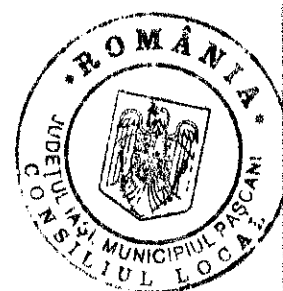
Executat de:
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECT: STRAZI
 STATUTUL FIZIC: BALASTARE CU BALAST 2013

02 - LISTA cuprinzand consumurile privind transporturile

Nr. crt.	Tipul de transport	Tone tran- sportate	Km par- cursi	Ore de functio- nare	Tariful unitar (exclusiv TVA) - lei/tona/km -	Valoarea (exclusiv TVA) - lei -
0		2	3	4	5	6 = 2 x 3 x 5
	Transport rutier					
	MAC 1425 Transportul mater- ialului, materialelor, semifabricatelor cu autobasculanta pe dist. = 25 km.	3,315.00	25.00	0.50	0.48	39,780.00
TOTAL					lei	39,780.00
					euro	8,887.00



Executat de:
 Serviciul Gospodărie Comunala

Aprobat
 Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE 2013

F3 - LISTA cuprinzand cantitatile de lucrari

- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	(exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
DH02XB	Scarificarea usoara a impietruirii pina la 5 cm adincime, cu autogreder,inclusiv reprofilarea	100 mp	5,672.02	21.12	119,793.06		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	21.12	119,793.06		
			transport:	0.00	0.00		
DA04A%	Scarificarea usoara a impietruirii pâna la 5 cm adâncime, executata:...manual;	mp	21,000.00	1.13	23,625.00		
			material:	0.00	0.00		
			manopera:	1.13	23,625.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
DH01A1	Asternerea pe platforma drumului a materialelor de intretinere pietris,nisip sau piatra sparta cu autogreder ;	mc	4,760.00	1.76	8,377.60		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	1.76	8,377.60		
			transport:	0.00	0.00		
2206232	Piatra sparta pt.drumuri	mc	4,760.00	43.00	204,680.00		
			material:	43.00	204,680.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
TSD15XA	Strat repartitie nisip granulatie 0-7mm,prevaz.subprisma de balastare,cu rulou copr.static pina 12 t	mc	950.00	55.41	52,636.65		
			material:	36.02	34,220.90		
			manopera:	7.63	7,243.75		
			utilaj:	11.76	11,172.00		
			transport:	0.00	0.00		
TRA01A25	Transportul rutier al...materialelor,semifabricatelor cu autobasculanta pe dist.= 25 km.	tona	8,755.00	12.00	105,060.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	12.00	105,060.00		
AUT5603	Autocisterna cu disp. de strop...cu m. a. j. 5-8t	ora	750.00	100.00	75,000.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	100.00	75,000.00		
			transport:	0.00	0.00		
AUT4016	Compactare vibrat...autoprop. cu rulouri(valturi)40-100cp 6-10tf	ora	2,400.00	120.00	288,000.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	120.00	288,000.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			238,900.90	30,868.75	502,342.66	105,060.00	877,172.31

STADIUL FIZIC: BALASTARE 2013

0	1	2	3	4	5 = 3 x 4	
Alte cheltuieli directe:						
CAS	20.800 %	0.00	6,420.70	0.00	0.00	6,420.70
Sanatate	5.200 %	0.00	1,605.18	0.00	0.00	1,605.18
Somaj	0.500 %	0.00	154.34	0.00	0.00	154.34
Fond de risc	0.280 %	0.00	86.43	0.00	0.00	86.43
Camera de munca	0.750 %	0.00	231.52	0.00	0.00	231.52
Fond de garantare	0.250 %	0.00	77.17	0.00	0.00	77.17
Concedii si indemnizatii	0.850 %	0.00	262.38	0.00	0.00	262.38
Total inclusiv Cheltuieli Directe:		238,900.90	39,706.47	502,342.66	105,060.00	886,010.04
TOTAL GENERAL (fara TVA):						886,010.04
TVA:				24.00 %		212,642.41
TOTAL GENERAL:						1,098,652.44



Executant,
Serviciul Gospodarie Comunala

Aprobat
Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE 2013



C6 - LISTA cuprinzand consumurile de resurse materiale

Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	Furnizorul	Gra-tatea -tone-
0	1	2	3	4	5 = 3 x 4	6	7
1	6202806 Apa industrială pentru lucr.drumuri-terasamente in cisterne	mc	95.00	0.22	20.90	Pret de referinta	95.00
2	2200525 Nisip sortat nespalat de rau si lacuri 0,0-7,0 mm	mc	1,140.00	30.00	34,200.00	Pret de referinta	1,539.00
3	2206232 Piatra sparta pt.drumuri	mc	4,760.00	43.00	204,680.00	Pret de referinta	7,140.00
TOTAL				lei	238,900.90		8,774.00
				euro	53,371.36		

Executant,
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE 2013



C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	39921 Muncitor deservire categoria a II-a	3,150.00	6.25	19,687.50	
2	49 Muncitor necalificat	171.00	6.25	1,068.75	
3	52 Pavator	988.00	6.25	6,175.00	
4	12821 Pavator categoria a II-a	630.00	6.25	3,937.50	
Total ore manopera:		4,939.00			
Valoare directa			lei	30,868.75	
Recapitulatie			lei	8,837.72	
TOTAL			lei	39,706.47	
			euro	8,870.58	

Executant,
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE 2013

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
15603	Autocisterna cu dispde strop cu m.a.j. 5-8t	750.00	100.00	75,000.00
21337A	Autogreder pina la 175 cp	748.71	160.00	119,793.06
33546	Autogreder pina la 175cp	52.38	160.00	8,377.60
44016	Compvibrat. autoprop. cu rulouri(valturi)40-100cp 6-10tf	2,400.00	120.00	288,000.00
52185	Rulou compresor static autopropulsat de 10-12 t	93.10	120.00	11,172.00
TOTAL			lei	502,342.66
			euro	112,225.25



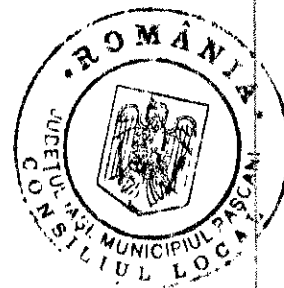
Executant,
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: BALASTARE 2013

C9 - LISTA cuprinzand consumurile privind transporturile

Nr. crt.	Tipul de transport	Tone transportate	Km par-cursi	Ore de functionare	Tariful unitar (exclusiv TVA) - lei/tona/km -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4	5	6 = 2 x 3 x 5
Transport rutier						
1	TRA01A25 Transportul rutier al..materialelor,semifabricatelor cu autobasculanta pe dist.= 25 km.	8,755.00	25.00	0.50	0.48	105,060.00
TOTAL					lei	105,060.00
					euro	23,470.80



Executant,
 Serviciul Gospodarie Comunala

Aprobat
 Primar

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
STRAZI
PLOMBARI 2013

C5 - LISTA cuprinzand cantitatile de lucrari

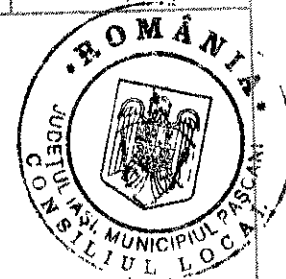


- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
20000034	Freza WIRTGEN	ore	76.00	160.00	12,160.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	160.00	12,160.00
			transport:	0.00	0.00
RpDB37A.	Decaparea imbracamintilor asfaltice de pana la 5 cm grosime formate din...covoare asfaltice permanente, betoane asfaltice sau mortare asfaltice;	mp	22,050.00	1.25	27,562.50
			material:	0.00	0.00
			manopera:	1.25	27,562.50
			utilaj:	0.00	0.00
			transport:	0.00	0.00
E07D1	Spalarea cu apa industriala a strazilor	mp	29,500.00	0.69	20,281.32
			material:	0.00	0.07
			manopera:	0.69	20,281.25
			utilaj:	0.00	0.00
			transport:	0.00	0.00
RPAB01C1	Ridicare la nivel a capacelor (i=20cm) caminelor de vizitare...pina la 100kg pe placa pref beton armat	buc	32.00	82.46	2,638.79
			material:	72.02	2,304.79
			manopera:	10.44	334.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
1972	Motocompresor de aer,mobil,de joasa presiune	ora	220.00	40.00	8,800.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	40.00	8,800.00
			transport:	0.00	0.00
DB02D1.	Amorsarea suprafetelor straturilor de baza sau a imbracamintilor existente in vederea aplicarii unui strat de uzura din mixtura asfaltica, executata cu: emulsie cationica cu rupere rapida [1]	100 mp	262.50	281.65	73,933.13
			material:	259.61	68,147.63
			manopera:	12.50	3,281.25
			utilaj:	9.54	2,504.25
			transport:	0.00	0.00
DB16 H1	Imbracaminte de beton asfaltic cu agregate marunte executata la cald, in grosime de : 5,0 cm cu asternere mecanica	mp	10,740.00	10.44	112,139.79
			material:	0.03	290.74
			manopera:	6.52	70,011.38
			utilaj:	3.90	41,837.67
			transport:	0.00	0.00
L 20018327	Mixtura asfaltica tip BA8	t	1,772.10	289.00	512,136.90
DB16D1	Imbracaminte de beton asfaltic cu agregate marunte executata la cald, in grosime de : 5,0 cm cu asternere manuala	mp	10,910.00	2.12	23,129.98
			material:	0.03	295.35
			manopera:	0.73	7,909.75
			utilaj:	1.37	14,924.88
			transport:	0.00	0.00
L 20018327	Mixtura asfaltica tip BA8	t	1,418.30	289.00	409,888.70
DF27A1	Piloti pentru dirijarea circulatiei rutiere in scopul asigurarii fluentei traficului pe sectoarele de drum cu restrictii de circulatie, impuse de calamitati sau executarea unor lucrari de constructii, reparatii sau intretinerea de drumuri	ora	400.00	6.25	2,500.00
			material:	0.00	0.00
			manopera:	6.25	2,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: PLOMBARI 2013

0	1	2	3	4	5 = 3 x 4
		ps	1.00	327.38	327.38
DF24A1	Semnalizarea rutiera pentru asigurarea continuitatii circulatiei in timpul executarii lucrarilor, cu indicatoare metalice		material:	161.69	161.69
			manopera:	165.69	165.69
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	procent	material	manopera	utilaj	transport
		993,225.86	132,045.81	80,226.80	0.00
Cheltuieli directe:					total
Alte cheltuieli directe:					
CAS	20.800 %	0.00	27,465.53	0.00	0.00
Sanatate	5.200 %	0.00	6,866.38	0.00	0.00
Somaj	0.500 %	0.00	660.23	0.00	0.00
Fond de risc	0.280 %	0.00	369.73	0.00	0.00
Camera de munca	0.750 %	0.00	990.34	0.00	0.00
Fond de garantare	0.250 %	0.00	330.11	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	1,122.39	0.00	0.00
Total Inclusiv Cheltuieli Directe:		993,225.86	169,850.53	80,226.80	0.00
TOTAL GENERAL (fara TVA):					1,243,303.19
TVA:				24.00 %	298,392.77
TOTAL GENERAL:					1,541,695.96



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: PLOMBARI 2013

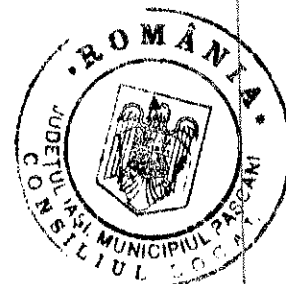
C6 - LISTA cuprinzand consumurile de resurse materiale



Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	Furnizorul	
0	1	2	3	4	5 = 3 x 4	6	7
1	6103294 Vopsea minium de plumb V 351-3 ntr 90-80	kg	0.02	12.79	0.23		
2	6202507 Vaselina tehnica artificiala tip A s 917	kg	0.01	2.63	0.03		
3	5817446 Surub cap hexagonal semiprecis M 8x 30 gr. 5.8 s 6220	buc	0.60	0.09	0.05		
4	6301690 Stilp pentru placi indicatoare dinteava otel D = 50	buc	1.52	49.12	74.67		
5	6420771 Piesa B.A. b250 suport capac s. 2448-73 p.3.3.3	buc	32.00	58.47	1,871.03		
6	3421097 Otel patrat lam.cald s 334 OL 37-1N IT = 30	kg	238.15	2.46	586.09		
7	2101145 Mortar de zidarie M 100 nisip s 1030	mc	0.48	271.05	130.11		
8	20018327 Mixtura asfaltica tip BA8	t	3,190.40	289.00	922,025.60		
9	7100213 Indicator circul.tbl.ol+fol.r. triunghi L = 700mm f21 s1848	buc	0.08	60.05	4.80		
10	7100108 Indicator circul.tbl.ol+fol.r. triunghi L = 700mm f 8c s1848	buc	0.08	60.05	4.80		
11	7100093 Indicator circul.tbl.ol+fol.r. triunghi L = 700mm f 8b s1848	buc	0.08	60.05	4.80		
12	7100081 Indicator circul.tbl.ol+fol.r. triunghi L = 700mm f 8a s1848	buc	0.08	60.05	4.80		
13	7101011 Indicator circul.tbl.ol+fol.r. patrat L = 600 mm f36 s1848	buc	0.16	77.78	12.44		
14	7101322 Indicator circul.tbl.ol+fol.r. cerc D = 600 mm f70 s1848	buc	0.08	56.76	4.54		
15	7101255 Indicator circul.tbl.ol+fol.r. cerc D = 600 mm f66a s1848	buc	0.16	75.08	12.01		
16	7101217 Indicator circul.tbl.ol+fol.r. cerc D = 600 mm f63a s1848	buc	0.32	75.68	24.22		
17	6716974 Folie reflectorizanta (import)	mp	0.04	38.74	1.70		
18	2600323 Emulsie de bitum cationica cu rupere rapida s8877	kg	28,875.00	2.36	68,145.00		
19	6716156 Covor PVC f.sup.tip A cal1 G = 2,0 laT = 1500 imprim. s7361	mp	0.36	10.65	3.84		
20	2300648 Caramida arsa plina M 50 calitatea A, C1 240x115x63 mm, s 457	buc	704.00	0.43	303.65		

LISTA cuprinzand consumurile de resurse materiale

0	1	2	3	4	5 = 3 x 4	6	7
21	6311889 Bratara simpla 1 cirje mare	buc	2.40	3.64	8.75		
22	6202818 Apa industrială pentru mortare si betoane de la retea	mc	0.30	0.22	0.07		
23	6202806 Apa industrială pentru lucr.drumuri-terasamente in cisterne	mc	11.81	0.22	2.63		
TOTAL				lei	993,225.86		
				euro	230,982.76		



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: PLOMBARI 2013



C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	
0	1	2	3	4 = 2 x 3	5
1	13411 Zidar categoria I	26.72	6.25	167.00	
2	13421 Zidar categoria a II-a	26.72	6.25	167.00	
3	19921 Muncitor deservire constructii-montaj categoria a II-a	419.21	6.25	2,620.06	
4	19911 Muncitor deservire c-tii.montaj categoria I	3.65	6.25	22.81	
5	229921 Muncitor deservire c-tii masini categoria a II-a	4,410.00	6.25	27,562.50	
6	11711 Instalator incalzire categoria I	2,065.00	6.25	12,906.25	
7	11741 Instalator incalzire categoria a IV-a	1,180.00	6.25	7,375.00	
8	10821 Dulgher poduri categoria a II-a	3.65	6.25	22.81	
9	10111 Asfaltator categoria I	1,252.23	6.25	7,826.44	
10	10151 Asfaltator categoria a V-a	53.70	6.25	335.63	
11	10131 Asfaltator categoria a III-a	433.68	6.25	2,710.50	
12	10121 Asfaltator categoria a II-a	11,252.77	6.25	70,329.81	
Total ore manopera:		21,127.33			
Valoare directa			lei	132,045.81	
Recapitulatie			lei	37,804.72	
TOTAL			lei	169,850.53	
			euro	39,500.12	

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
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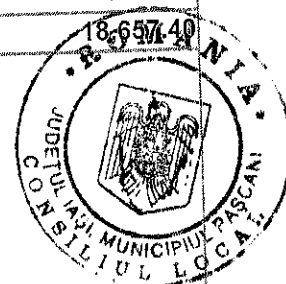
Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

GOSPODARIE COMUNALA
STRAZI
PLOMBARI 2013

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	4046 Repartizator finisor mixturi asfaltice mot term. fara palpator 92cp	56.92	495.00	28,176.39
2	1972 Motocompresor de aer,mobil,de joasa presiune	220.00	40.00	8,800.00
3	2000003 Freza WIRTGEN	76.00	160.00	12,160.00
4	4008 Compactor static autoproppe pneuri10,1-16ff	56.92	120.00	6,830.64
5	4005 Compactor static autoprop,cu rulouri(valturi),r8-14;de 14ff	181.30	120.00	21,755.52
6	4047 Autogudronator 3500-3600l	13.91	180.00	2,504.25
TOTAL			lei	80,226.80
			euro	18,657.40



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: TOALETARE ARBORI

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -



SECȚIUNEA TEHNICĂ

SECȚIUNEA FINANCIARĂ

Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
C.86.A.4	Curatat de craci cu unelte manuale arbori doborâti de foioase tari din produse accidentale si preexistente conditii de lucru usoare volumul arborelui mediu mc pe fir 0.091-0.140	mc	40.00	4.25	170.00		
			material:	0.00	0.00		
			manopera:	4.25	170.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
D.62.B.A.11	Curatat manual-mecanic, de craci arbori de rasinoase doborâti cu ferastraul mecanic husqvarna 262 cu doi muncitori în formatia de lucru volumul arborelui mediu mc pe fir pâna la 0,040	mc	80.00	752.50	60,200.00		
			material:	0.00	0.00		
			manopera:	12.50	1,000.00		
			utilaj:	740.00	59,200.00		
			transport:	0.00	0.00		
M1F17A11	Incarcarea deseurilor rezultate in urma toaletarii arborilor	tona	192.00	18.75	3,600.00		
			material:	0.00	0.00		
			manopera:	18.75	3,600.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
TRA01A05P	Transportul rutier al...pamantului sau molozului cu autobasculanta dist.= 5 km	tona	192.00	5.00	960.00		
			material:	0.00	0.00		
			manopera:	0.00	0.00		
			utilaj:	0.00	0.00		
			transport:	5.00	960.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			0.00	4,770.01	59,200.00	960.00	64,930.01
Alte cheltuieli directe:							
CAS	20.800 %		0.00	992.16	0.00	0.00	992.16
Sanatate	5.200 %		0.00	248.04	0.00	0.00	248.04
Somaj	0.500 %		0.00	23.85	0.00	0.00	23.85
Fond de risc	0.280 %		0.00	13.36	0.00	0.00	13.36
Camera de munca	0.750 %		0.00	35.78	0.00	0.00	35.78
Fond de garantare	0.250 %		0.00	11.93	0.00	0.00	11.93
Concedii si indemnizatii	0.850 %		0.00	40.55	0.00	0.00	40.55
Total Inklusiv Cheltuieli Directe:			0.00	6,135.67	59,200.00	960.00	66,295.67
TOTAL GENERAL (fara TVA):							66,295.67
TVA:					24.00 %		15,910.96
TOTAL GENERAL:							82,206.63

1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: TOALETARE ARBORI

C7 - LISTA cuprinzand consumurile cu mana de lucru



Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	
0	1	2	3	4 = 2 x 3	5
1	19812 Muncitor necalificat - drumuri	576.00	6.25	3,600.00	
2	29931 Muncitor deservire constructii masini categoria I	0.00	6.25	0.01	
3	20000101 Mecanic ferastrau grila de incadrare a 8-a	80.00	6.25	500.00	
4	20000094 Fasonator manual grila de incadrare a 5-a	27.20	6.25	170.00	
5	20000093 Fasonator manual grila de incadrare a 4-a	80.00	6.25	500.00	
Total ore manopera:		763.20			
Valoare directa			lei	4,770.01	
Recapitulatie			lei	1,365.65	
TOTAL			lei	6,135.67	
			euro	1,426.90	

1 euro = 4.30 lei, curs la data de 12/20/2012

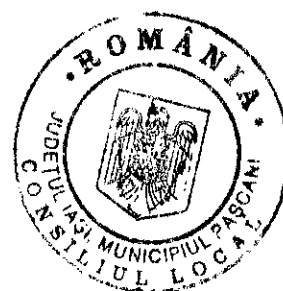
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: TOALETARE ARBORI

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	2075 Nacela autoridicatoare tip-lk	640.00	85.00	54,400.00
2	7608 Ferastrau mecanic cu lant tip drujba-6u 3cp	320.00	15.00	4,800.00
TOTAL			lei	59,200.00
			euro	13,767.44



1 euro = 4.30 lei, curs la data de 12/20/2012

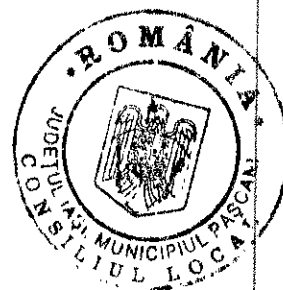
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 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: STRAZI
 STADIUL FIZIC: TOALETARE ARBORI

C9 - LISTA cuprinzand consumurile privind transporturile

Nr. crt.	Tipul de transport	Tone transportate	Km par-cursi	Ore de func-tio-nare	Tariful unitar (exclusiv TVA) - lei/tona/km -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4	5	6 = 2 x 3 x 5
Transport rutier						
1	TRA01A05P Transportul rutier al...pamantului sau molozului cu autobasculanta dist.= 5 km	192.00	5.00	0.10	1.00	960.00
TOTAL					lei	960.00
					euro	223.26



1 euro = 4.30 lei, curs la data de 12/20/2012

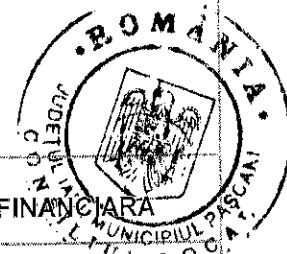
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: DEZAPEZIRE
 STADIUL FIZIC: 01.11.2012-31.03.2013

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -



SECȚIUNEA TEHNICA			SECȚIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei- 5 = 3 x 4
0	1	2	3	4	5 = 3 x 4
APF044	Depozitarea materialului antiderapant in depozite intermediare pe traseu	tona	520.00	12.50	6,500.00
			material:	0.00	0.00
			manopera:	12.50	6,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000827	Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-LHK	ora	280.00	110.00	30,800.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	110.00	30,800.00
			transport:	0.00	0.00
20000828	Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-KYC	ora	280.00	110.00	30,800.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	110.00	30,800.00
			transport:	0.00	0.00
200008291	Dezapezire cu unimog IS-171-PSC cu lama	ora	169.00	140.00	23,660.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	23,660.00
			transport:	0.00	0.00
L.53.A.I.112	Raspindirea materialelor antiderapante pentru combaterea poleiului cu amestec nisip si sare	mc	1,492.59	87.05	129,925.48
			material:	77.67	115,932.45
			manopera:	9.38	13,993.03
			utilaj:	0.00	0.00
			transport:	0.00	0.00
L.55.a.21	Dezapezirea drumurilor cu unelte manuale, inclusiv inarcarea in auto aspectul zapezii afinata grosimea stratului de zapada 15,1 - 25	100 mp	600.00	25.00	15,000.00
			material:	0.00	0.00
			manopera:	25.00	15,000.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20000830	Imprastiere material antiderapant cu unimog IS-171-PSC cu raspanditor	ora	230.00	140.00	32,200.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	140.00	32,200.00
			transport:	0.00	0.00
20000050	Transport material antiderapant cu tractor U650 IS-01-KYB	ore	220.00	80.00	17,600.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	80.00	17,600.00
			transport:	0.00	0.00
5606112	Transport material antiderapant cu tractor U650 IS-166-PAS	ora	226.00	80.00	18,080.00
			material:	0.00	0.00
			manopera:	0.00	0.00
			utilaj:	80.00	18,080.00
			transport:	0.00	0.00

STADIUL FIZIC: 01.11.2012-31.03.2013

0	1	2	3	4	5 = 3 x 4	
56191222	Transport zapada tractor U650 IS-168-PAS	ora	111.00	80.00	8,880.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	80.00	8,880.00	
			transport:	0.00	0.00	
20000374	Dezapezire cu autogreder	ora	430.00	150.00	64,500.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	150.00	64,500.00	
			transport:	0.00	0.00	
20000831	Dezapezire cu lfron	ora	465.00	90.00	41,850.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	90.00	41,850.00	
			transport:	0.00	0.00	
20000832	Dezapezire si incarcare gheata ,zapada si materiale antiderapante cu Wola IS-115-PASC	ora	352.00	190.00	66,880.00	
			material:	0.00	0.00	
			manopera:	0.00	0.00	
			utilaj:	190.00	66,880.00	
			transport:	0.00	0.00	
L.50.B	Spargerea si evacuarea ghetii de sub pod...Grosimea stratului de ghiata 5,1 - 10 cm	mp	12,000.00	0.51	6,075.00	
			material:	0.00	0.00	
			manopera:	0.51	6,075.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		115,932.45	41,568.03	335,250.00	0.00	492,750.48
Alte cheltuieli directe:						
CAS	20.800 %	0.00	8,646.15	0.00	0.00	8,646.15
Sanatate	5.200 %	0.00	2,161.54	0.00	0.00	2,161.54
Somaj	0.500 %	0.00	207.84	0.00	0.00	207.84
Fond de risc	0.280 %	0.00	116.39	0.00	0.00	116.39
Camera de munca	0.750 %	0.00	311.76	0.00	0.00	311.76
Fond de garantare	0.250 %	0.00	103.92	0.00	0.00	103.92
Concedii si indemnizatii	0.850 %	0.00	353.33	0.00	0.00	353.33
Total Inclusiv Cheltuieli Directe:		115,932.45	53,468.96	335,250.00	0.00	504,651.41
TOTAL GENERAL (fara TVA):						504,651.41
TVA:				24.00 %		121,116.34
TOTAL GENERAL:						625,767.75



1 euro = 4.30 lei, curs la data de 12/20/2012

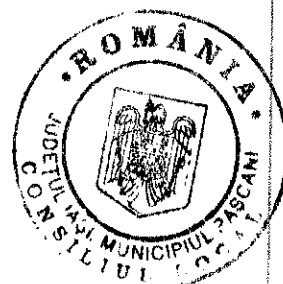
Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: DEZAPEZIRE
 STADIUL FIZIC: 01.11.2012-31.03.2013

C6 - LISTA cuprinzand consumurile de resurse materiale

Nr. crt.	Denumirea resursei materiale	U.M.	Consumul cuprins in oferta	Pret unitar (exclusiv TVA) -lei-	Valoarea (exclusiv TVA) -lei-	Furnizorul	Greutatea -tone-
0	1	2	3	4	5 = 3 x 4	6	7
1	20015579 Sare	t	208.96	260.00	54,330.28		
2	2200513 Nisip sortat nespalat de rau si lacuri 0,0-3,0 mm	mc	1,400.05	44.00	61,602.17		
TOTAL				lei	115,932.45		
				euro	26,961.03		



1 euro = 4.30 lei, curs la data de 12/20/2012

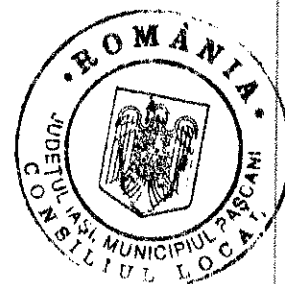
Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: DEZAPEZIRE
 STADIUL FIZIC: 01.11.2012-31.03.2013

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	2000008€ Muncitor necalificat grila de incadrare lucrari grele	1,040.00	6.25	6,500.00	
2	2000008€ Muncitor necalificat grila de incadrare lucrari foarte grele	5,610.89	6.25	35,068.03	
Total ore manopera:		6,650.89			
Valoare directa			lei	41,568.03	
Recapitulatie			lei	11,900.93	
TOTAL			lei	53,468.96	
			euro	12,434.64	



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: DEZAPEZIRE
 STADIUL FIZIC: 01.11.2012-31.03.2013

C8 - LISTA cuprinzand consumurile de ore de functionare a utilajelor de constructii

Nr. crt.	Denumirea utilajului de constructii	Ore de functionare	Tariful unitar (exclusiv TVA) - lei / ora -	Valoarea (exclusiv TVA) - lei -
0	1	2	3	4 = 2 x 3
1	5619122 Transport zapada tractor U650 IS-168-PAS	111.00	80.00	8,880.00
2	5606112 Transport material antiderapant cu tractor U650 IS-166-PAS	226.00	80.00	18,080.00
3	2000005 Transport material antiderapant cu tractor U650 IS-01-KYB	220.00	80.00	17,600.00
4	2000083 Imprastiere material antiderapant cu unimog IS-171-PSC cu raspanditor	230.00	140.00	32,200.00
5	2000083 Dezapezire si incarcare gheata ,zapada si materiale antiderapante cu Wola IS- 115-PASC	352.00	190.00	66,880.00
6	2000082 Dezapezire cu unimog IS-171-PSC cu lama	169.00	140.00	23,660.00
7	2000083 Dezapezire cu lfron	465.00	90.00	41,850.00
8	2000037 Dezapezire cu autogreder	430.00	150.00	64,500.00
9	2000082 Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-LHK	280.00	110.00	30,800.00
10	2000082 Dezapezire cu autobasculanta 16 t echipata cu lama IS-01-KYC	280.00	110.00	30,800.00
TOTAL			lei	335,250.00
			euro	77,965.12



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
 Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:

GOSPODARIE COMUNALA
PARC AUTO

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -



SECTIUNEA TEHNICA

SECTIUNEA

Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-09-CGP					
AUTO 1	Lucrari de intretinere si reparatii auto	ora	150.00	10.00	1,500.00
			material:	0.00	0.00
			manopera:	10.00	1,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547525	Pivoti	buc	4.00	230.00	920.00
			material:	230.00	920.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547526	Toba esapament	buc	1.00	109.00	109.00
			material:	109.00	109.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531809	Releu incarcare	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	410.00	410.00
			material:	410.00	410.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547528	Acumulator 58A	buc	1.00	389.00	389.00
			material:	389.00	389.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833212	Set bujii	buc	1.00	37.00	37.00
			material:	37.00	37.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	3.00	10.00	30.00
			material:	10.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-20-GCP

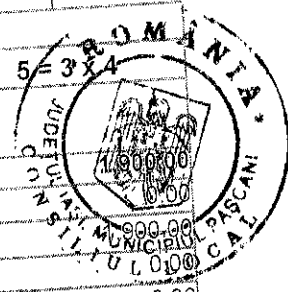
STADIUL FIZIC: IS-20-GCP		ora	280.00	10.00		
AUTO 1	Lucrari de intretinere si reparatii auto					
			material:	0.00		
			manopera:	10.00		
			utilaj:	0.00		
			transport:	0.00		
5786094	Pompa injectie	buc	1.00	1,986.00		1,986.00
			material:	1,986.00		1,986.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
5786095	Pompa ambreiaj	buc	1.00	277.00		277.00
			material:	277.00		277.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
2002547532	Planetare	buc	1.00	155.00		155.00
			material:	155.00		155.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
6314129	Placute frana	buc	1.00	141.00		141.00
			material:	141.00		141.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
6108947	Ulei motor ,	l	15.00	21.00		315.00
			material:	21.00		315.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
20012667	Lichid de frana	l	2.00	29.00		58.00
			material:	29.00		58.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
6628416	Anvelope 235/75	buc	4.00	1,675.00		6,700.00
			material:	1,675.00		6,700.00
			manopera:	0.00		0.00
			utilaj:	0.00		0.00
			transport:	0.00		0.00
	procent	material	manopera	utilaj	transport	total
		9,632.00	2,800.00	0.00	0.00	12,432.00
Cheltuieli directe:						
Alte cheltuieli directe:						
CAS	20.800 %	0.00	582.40	0.00	0.00	582.40
Sanatate	5.200 %	0.00	145.60	0.00	0.00	145.60
Somaj	0.500 %	0.00	14.00	0.00	0.00	14.00
Fond de risc	0.280 %	0.00	7.84	0.00	0.00	7.84
Camera de munca	0.750 %	0.00	21.00	0.00	0.00	21.00
Fond de garantare	0.250 %	0.00	7.00	0.00	0.00	7.00
Concedii si indemnizatii	0.850 %	0.00	23.80	0.00	0.00	23.80
Total Inklusiv Cheltuieli Directe:		9,632.00	3,601.64	0.00	0.00	13,233.64
OBIECTUL: PARC AUTO						
STADIUL FIZIC: IS-10-PMP						

STADIUL FIZIC: IS-10-PMP

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS-10-PMP

0	1	2	3	4	5=3x4
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	190.00	10.00
			material:		0.00
			manopera:		10.00
			utilaj:		0.00
			transport:		0.00
	2002547533	Acumulator	buc	1.00	389.00
			material:		389.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	4833215	Set curele	buc	2.00	35.00
			material:		35.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	4833212	Set bujii	buc	2.00	37.00
			material:		37.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	2806228	Filtru aer	buc	1.00	11.00
			material:		11.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	2806227	Filtru ulei	buc	2.00	20.00
			material:		20.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	4833216	Set cuplaj fata	buc	2.00	55.00
			material:		55.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	2002547534	Saboti frana spate	buc	1.00	549.00
			material:		549.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	2002547535	Capete bara stanga	buc	2.00	37.00
			material:		37.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	5700800	Radiator	buc	1.00	621.00
			material:		621.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00
	3548943	Garnitura chiuloasa motor	buc	1.00	55.00
			material:		55.00
			manopera:		0.00
			utilaj:		0.00
			transport:		0.00



STADIUL FIZIC: IS-10-PMP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-10-PMP					
5786096	Pompa apa	buc	1.00	277.00	
		material:		277.00	
		manopera:		0.00	
		utilaj:		0.00	
		transport:		0.00	0.00
2002547529	Antigel	buc	8.00	10.00	80.00
		material:		10.00	80.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6202808	Apa distilata	buc	4.00	2.00	8.00
		material:		2.00	8.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547536	Triple	buc	2.00	35.00	70.00
		material:		35.00	70.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
4833217	Set becuri 12	buc	1.00	28.00	28.00
		material:		28.00	28.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547537	Alternator 12	buc	1.00	12.00	12.00
		material:		12.00	12.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5531808	Releu semnalizare	buc	1.00	39.00	39.00
		material:		39.00	39.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5531809	Releu incarcare	buc	1.00	40.00	40.00
		material:		40.00	40.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
7305981	Bobina inductie	buc	1.00	77.00	77.00
		material:		77.00	77.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108947	Ulei motor ,		10.00	10.50	105.00
		material:		10.50	105.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
20012667	Lichid de frana		2.00	29.00	58.00
		material:		29.00	58.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00



STADIUL FIZIC: IS-10-PMP

STADIUL FIZIC: IS-10-PMP						
6628417	Anvelope	buc	2.00	1,433.00		
			material:	1,433.00		
			manopera:	0.00		
			utilaj:	0.00		
			transport:	0.00		
6108948	Ulei transmisie T90	buc	5.00	20.00	100.00	
			material:	20.00	100.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6108949	Ulei hidraulic	buc	5.00	20.00	100.00	
			material:	20.00	100.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
		procent	material	manopera	utilaj	transport
			5,853.00	1,900.00	0.00	0.00
					total	7,753.00

Alte cheltuieli directe:

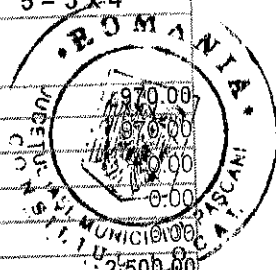
Cheltuieli directe:						
Alte cheltuieli directe:						
CAS	20.800 %	0.00	395.20	0.00	0.00	395.20
Sanatate	5.200 %	0.00	98.80	0.00	0.00	98.80
Somaj	0.500 %	0.00	9.50	0.00	0.00	9.50
Fond de risc	0.280 %	0.00	5.32	0.00	0.00	5.32
Camera de munca	0.750 %	0.00	14.25	0.00	0.00	14.25
Fond de garantare	0.250 %	0.00	4.75	0.00	0.00	4.75
Concedii si indemnizatii	0.850 %	0.00	16.15	0.00	0.00	16.15
Total Inklusiv Cheltuieli Directe:		5,853.00	2,443.97	0.00	0.00	8,296.97

STADIUL FIZIC: IS-69-PMP

STADIUL FIZIC: IS-69-PMP			450.00	10.00	4,500.00
AUTO 1	Lucrari de intretinere si reparatii auto	ora			0.00
			material:	0.00	
			manopera:	10.00	4,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547533	Acumulator	buc	2.00	499.00	998.00
			material:	499.00	998.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	5.00	10.00	50.00
			material:	10.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-69-PMP

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-69-PMP					
2002547539	Capete de bara	buc	1.00	970.00	970.00
			material:	970.00	970.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3519617	Bara de directie	buc	1.00	2,500.00	2,500.00
			material:	2,500.00	2,500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547540	Saboti	buc	8.00	374.00	2,992.00
			material:	374.00	2,992.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6314129	Placute frana	buc	1.00	141.00	141.00
			material:	141.00	141.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833218	Set becuri cireasa	buc	1.00	31.00	31.00
			material:	31.00	31.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833219	Set becuri para	buc	1.00	40.00	40.00
			material:	40.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple spate	buc	2.00	77.00	154.00
			material:	77.00	154.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833215	Set curele	buc	1.00	98.00	98.00
			material:	98.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	5.00	396.00	1,980.00
			material:	396.00	1,980.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,		20.00	22.20	444.00
			material:	22.20	444.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana		3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS-69-PMP

0 1 2 3 4

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS-69-PMP

2002547603	Valvolina	kg	20.00	15.00			
			material:	15.00			
			manopera:	0.00			
			utilaj:	0.00			
			transport:	0.00			
6108950	Ulei hidrolic	l	40.00	10.45			418.00
			material:	10.45			418.00
			manopera:	0.00			0.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00
6200507	Vaselina tehnica	kg	20.00	4.30			86.00
			material:	4.30			86.00
			manopera:	0.00			0.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00
			procent	material	manopera	utilaj	transport
				11,439.00	4,500.00	0.00	0.00
							15,939.00
Cheltuieli directe:							
Alte cheltuieli directe:							
CAS	20.800 %		0.00	936.00	0.00	0.00	936.00
Sanatate	5.200 %		0.00	234.00	0.00	0.00	234.00
Somaj	0.500 %		0.00	22.50	0.00	0.00	22.50
Fond de risc	0.280 %		0.00	12.60	0.00	0.00	12.60
Camera de munca	0.750 %		0.00	33.75	0.00	0.00	33.75
Fond de garantare	0.250 %		0.00	11.25	0.00	0.00	11.25
Concedii si indemnizatii	0.850 %		0.00	38.25	0.00	0.00	38.25
Total inclusiv Cheltuieli Directe:				11,439.00	5,788.35	0.00	0.00
							17,227.35

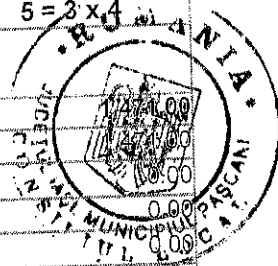
OBIECTUL: PARC AUTO

STADIUL FIZIC: IS -170-PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	850.00	10.00			8,500.00
			material:	0.00			0.00
			manopera:	10.00			8,500.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00
2002547533	Acumulator	buc	2.00	899.00			1,798.00
			material:	899.00			1,798.00
			manopera:	0.00			0.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00
2002547543	Curele 1250	buc	10.00	44.00			440.00
			material:	44.00			440.00
			manopera:	0.00			0.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00
2002547544	Curele ventilator	buc	5.00	44.00			220.00
			material:	44.00			220.00
			manopera:	0.00			0.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00
2002547545	Curele compresor	buc	15.00	44.00			660.00
			material:	44.00			660.00
			manopera:	0.00			0.00
			utilaj:	0.00			0.00
			transport:	0.00			0.00

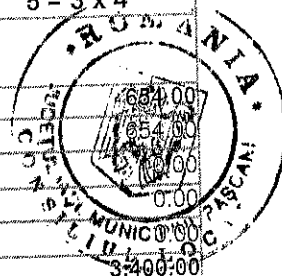
STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -170-PSC					
2002547546	Electromotor	buc	1.00	1,471.00	
		material:		1,471.00	
		manopera:		0.00	
		utilaj:		0.00	
		transport:		0.00	
2002547527	Alternator	buc	1.00	693.00	693.00
		material:		693.00	693.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806229	Filtru motorina	buc	10.00	21.00	210.00
		material:		21.00	210.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806227	Filtru ulei	buc	2.00	10.00	20.00
		material:		10.00	20.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547547	Saboti spate	buc	8.00	475.00	3,800.00
		material:		475.00	3,800.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547548	Saboti fata	buc	8.00	475.00	3,800.00
		material:		475.00	3,800.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547549	Rulmenti fata- spate	buc	20.00	25.00	500.00
		material:		25.00	500.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
4833220	Set becuri semnalizare	buc	2.00	40.00	80.00
		material:		40.00	80.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
7311083	Contact stop	buc	4.00	40.00	160.00
		material:		40.00	160.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547550	Compresor	buc	1.00	1,044.00	1,044.00
		material:		1,044.00	1,044.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5786094	Pompa injectie	buc	1.00	1,986.00	1,986.00
		material:		1,986.00	1,986.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00



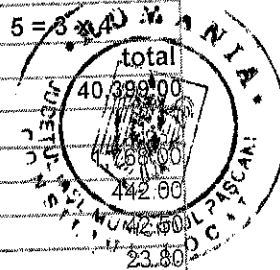
STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -170-PSC					
2002547539	Capete de bara	buc	6.00	109.00	684.00
			material:	109.00	684.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547551	Cardan mare-mic	buc	2.00	1,700.00	3,400.00
			material:	1,700.00	3,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	60.00	10.50	630.00
			material:	10.50	630.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108950	Ulei hidraulic	l	30.00	11.00	330.00
			material:	11.00	330.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	30.00	15.00	450.00
			material:	15.00	450.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
			material:	4.30	43.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628418	Anvelope 900/20	buc	1.00	1,481.00	1,481.00
			material:	1,481.00	1,481.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547604	Camera 900/20	buc	1.00	155.00	155.00
			material:	155.00	155.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547605	Anvelopa 100/20	buc	4.00	1,726.00	6,904.00
			material:	1,726.00	6,904.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547606	Camera 100/20	buc	4.00	170.00	680.00
			material:	170.00	680.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS -170-PSC

0	1	2	3	4	5 = 3 + 4 + 5
	procent	material	manopera	utilaj	transport
Cheltuieli directe:		31,899.00	8,500.00	0.00	0.00
Alte cheltuieli directe:					
CAS	20.800 %	0.00	1,768.00	0.00	0.00
Sanatate	5.200 %	0.00	442.00	0.00	0.00
Somaj	0.500 %	0.00	42.50	0.00	0.00
Fond de risc	0.280 %	0.00	23.80	0.00	0.00
Camera de munca	0.750 %	0.00	63.75	0.00	0.00
Fond de garantare	0.250 %	0.00	21.25	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	72.25	0.00	0.00
Total Inklusiv Cheltuieli Directe:		31,899.00	10,933.55	0.00	0.00



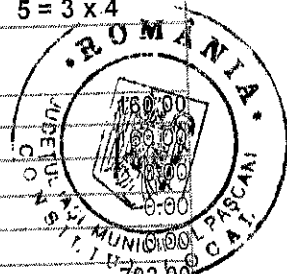
OBIECTUL: PARC AUTO

STADIUL FIZIC: IS-01-LHK

AUTO 1	Lucrari de intretinere si reparatii auto	ora	850.00	10.00	8,500.00
		material:		0.00	0.00
		manopera:		10.00	8,500.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
5786097	Pompa basculare	buc	1.00	1,470.00	1,470.00
		material:		1,470.00	1,470.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547552	Saboti fata spate	buc	8.00	549.00	4,392.00
		material:		549.00	4,392.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547529	Antigel	buc	20.00	10.00	200.00
		material:		10.00	200.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6202808	Apa distilata	buc	10.00	2.00	20.00
		material:		2.00	20.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806227	Filtru ulei	buc	2.00	15.00	30.00
		material:		15.00	30.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2806229	Filtru motorina	buc	4.00	10.00	40.00
		material:		10.00	40.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547553	Curele alternator	buc	2.00	40.00	80.00
		material:		40.00	80.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

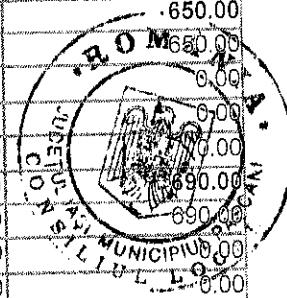
STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-LHK					
2002547545	Curele compresor	buc	4.00	40.00	
			material:	40.00	
			manopera:	0.00	
			utilaj:	0.00	
			transport:	0.00	
2002547554	Rulmenti fata	buc	4.00	198.00	792.00
			material:	198.00	792.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	693.00	693.00
			material:	693.00	693.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5106319	Becuri cireasa si para	buc	2.00	49.00	98.00
			material:	49.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547555	Faruri fata	buc	4.00	201.00	804.00
			material:	201.00	804.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547556	Proiectoare	buc	2.00	98.00	196.00
			material:	98.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547525	Pivoti	buc	2.00	99.00	198.00
			material:	99.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5200218	Bucsa pivot spate	buc	4.00	45.00	180.00
			material:	45.00	180.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	4.00	198.00	792.00
			material:	198.00	792.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2306176	Oglinzi	buc	2.00	49.00	98.00
			material:	49.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8000215	Camera franare	buc	4.00	1,170.00	4,680.00
			material:	1,170.00	4,680.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



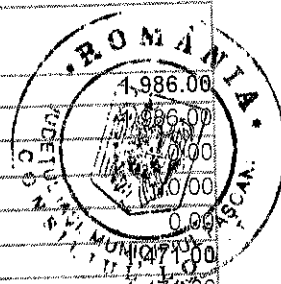
STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-LHK					
2002547558	Rulmenti spate roti	buc	10.00	65.00	650.00
			material:	65.00	650.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202631	Supapa refulare	buc	1.00	690.00	690.00
			material:	690.00	690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4500932	Brat stergator parbriz	buc	3.00	75.00	225.00
			material:	75.00	225.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	1.00	396.00	396.00
			material:	396.00	396.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple	buc	4.00	77.00	308.00
			material:	77.00	308.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6103210	Vopsea	buc	10.00	140.00	1,400.00
			material:	140.00	1,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6109005	Diluant	buc	5.00	70.00	350.00
			material:	70.00	350.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547559	Cilindri frana fata	buc	2.00	145.00	290.00
			material:	145.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786098	Pompa frana	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786095	Pompa ambreiaj	buc	1.00	277.00	277.00
			material:	277.00	277.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



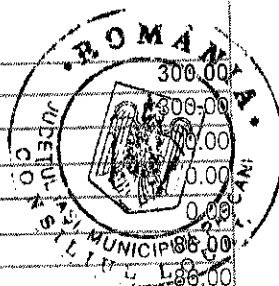
STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-LHK					
5786094	Pompa injectie	buc	1.00	1,986.00	1,986.00
			material:	1,986.00	1,986.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00
			material:	1,471.00	1,471.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	399.00	399.00
			material:	399.00	399.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901623	Rulment presiune	buc	1.00	320.00	320.00
			material:	320.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547560	Cardan mic	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628419	Anvelope 1100/20	buc	2.00	1,726.00	3,452.00
			material:	1,726.00	3,452.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547607	Camera 1100/20	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628420	Anvelope 1200/20	buc	2.00	1,726.00	3,452.00
			material:	1,726.00	3,452.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547608	Camera 1200/20	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,		80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108949	Ulei hidrolic	buc	40.00	11.00	440.00
			material:	11.00	440.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS-01-LHK

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-LHK					
2002547603	Valvolina	kg	20.00	15.00	300.00
			material:	15.00	300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	20.00	4.30	86.00
			material:	4.30	86.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	procent	material	manopera	utilaj	transport
		36,266.00	8,500.00	0.00	0.00
Cheltuieli directe:					total
					44,766.00

**Alte cheltuieli directe:**

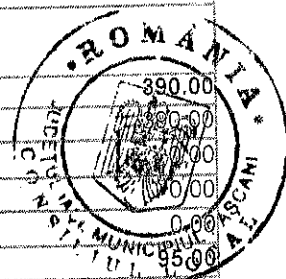
CAS	20.800 %	0.00	1,768.00	0.00	0.00	1,768.00
Sanatate	5.200 %	0.00	442.00	0.00	0.00	442.00
Somaj	0.500 %	0.00	42.50	0.00	0.00	42.50
Fond de risc	0.280 %	0.00	23.80	0.00	0.00	23.80
Camera de munca	0.750 %	0.00	63.75	0.00	0.00	63.75
Fond de garantare	0.250 %	0.00	21.25	0.00	0.00	21.25
Concedii si indemnizatii	0.850 %	0.00	72.25	0.00	0.00	72.25
Total Inklusiv Cheltuieli Directe:		36,266.00	10,933.55	0.00	0.00	47,199.55

OBIECTUL: PARC AUTO**STADIUL FIZIC: IS-01-KYC**

AUTO 1	Lucrari de intretinere si reparatii auto	ora	650.00	10.00	6,500.00
			material:	0.00	0.00
			manopera:	10.00	6,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8000216	Camera franare	buc	2.00	1,370.00	2,740.00
			material:	1,370.00	2,740.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	40.00	10.00	400.00
			material:	10.00	400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	25.00	2.00	50.00
			material:	2.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547561	Chei roti	buc	1.00	149.00	149.00
			material:	149.00	149.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

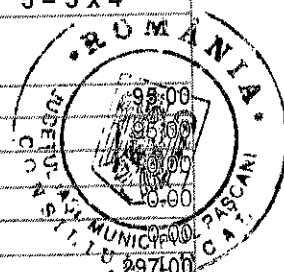
STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYC					
2002547562	Cric	buc	1.00	390.00	390.00
			material:	390.00	390.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619012	Furtun umflat roti	buc	1.00	95.00	95.00
			material:	95.00	95.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547563	Acumulatori 180A	buc	2.00	899.00	1,798.00
			material:	899.00	1,798.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547564	Bucse pivoti	buc	4.00	45.00	180.00
			material:	45.00	180.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547525	Pivoti	buc	2.00	99.00	198.00
			material:	99.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309068	Cilindru frana fata	buc	2.00	290.00	580.00
			material:	290.00	580.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547548	Saboti fata	buc	8.00	475.00	3,800.00
			material:	475.00	3,800.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	693.00	693.00
			material:	693.00	693.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,471.00	1,471.00
			material:	1,471.00	1,471.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	2.00	290.00	580.00
			material:	290.00	580.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547566	Conductia compresor	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



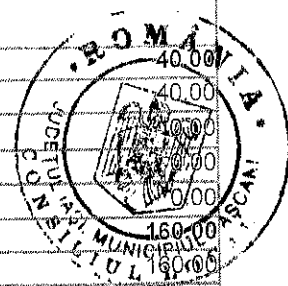
STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYC					
7309066	Cilindru ambreiaj	buc	1.00	95.00	95.00
			material:	95.00	95.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786098	Pompa frana	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547554	Rulmenti fata	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901625	Rulment axa flotanta	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901626	Rulment spate	buc	8.00	18.00	144.00
			material:	18.00	144.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547536	Triple	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531808	Releu semnalizare	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547568	Compresor Raba	buc	1.00	1,044.00	1,044.00
			material:	1,044.00	1,044.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5531810	Releu incarcare baterii	buc	1.00	110.00	110.00
			material:	110.00	110.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833222	Set borne baterii	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	15.00	30.00
			material:	15.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYC					
2806229	Filtru motorina	buc	4.00	10.00	40.00
			material:	10.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547530	Curea	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547530	Curea	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786096	Pompa apa	buc	1.00	771.00	771.00
			material:	771.00	771.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786099	Pompa alimentare	buc	1.00	140.00	140.00
			material:	140.00	140.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547569	Grafe oscilante	buc	4.00	130.00	520.00
			material:	130.00	520.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20017383	Regulator de transmisie	buc	1.00	150.00	150.00
			material:	150.00	150.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202632	Supapa injectie	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	1.00	20.00	20.00
			material:	20.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833223	Set becuri far	buc	1.00	10.00	10.00
			material:	10.00	10.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	298.00	298.00
			material:	298.00	298.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



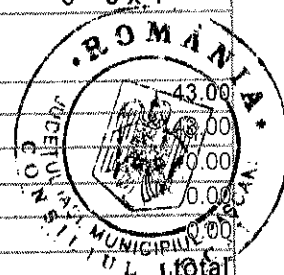
STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYC					
6901623	Rulment presiune	buc	1.00	320.00	320.00
			material:	320.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211539	Faruri	buc	4.00	201.00	804.00
			material:	201.00	804.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547560	Cardan mic	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547539	Capete de bara	buc	1.00	109.00	109.00
			material:	109.00	109.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3519618	Bara transversala	buc	1.00	120.00	120.00
			material:	120.00	120.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628419	Anvelope 1100/20	buc	4.00	1,726.00	6,904.00
			material:	1,726.00	6,904.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547607	Camera 1100/20	buc	4.00	170.00	680.00
			material:	170.00	680.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor ,	l	60.00	10.50	630.00
			material:	10.50	630.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108950	Ulei hidraulic	l	40.00	11.00	440.00
			material:	11.00	440.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
			material:	15.00	300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



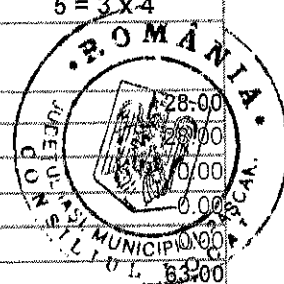
STADIUL FIZIC: IS-01-KYC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYC					
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
			material:	4.30	43.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
	procent	material	manopera	utilaj	transport
Cheltuieli directe:		30,441.00	6,500.00	0.00	0.00
Alte cheltuieli directe:					36,941.00
CAS	20.800 %	0.00	1,352.00	0.00	0.00
Sanatate	5.200 %	0.00	338.00	0.00	0.00
Somaj	0.500 %	0.00	32.50	0.00	0.00
Fond de risc	0.280 %	0.00	18.20	0.00	0.00
Camera de munca	0.750 %	0.00	48.75	0.00	0.00
Fond de garantare	0.250 %	0.00	16.25	0.00	0.00
Concedii si indemnizatii	0.850 %	0.00	55.25	0.00	0.00
Total Inclusiv Cheltuieli Directe:		30,441.00	8,360.95	0.00	0.00
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYB					
AUTO 1	Lucrari de intretinere si reparatii auto	ora	550.00	10.00	5,500.00
			material:	0.00	0.00
			manopera:	10.00	5,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiloasa	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833224	Set segmenti	buc	1.00	117.00	117.00
			material:	117.00	117.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833225	Set cuzineti bieie	buc	1.00	198.00	198.00
			material:	198.00	198.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833226	Set cuzineti arbore motor	buc	1.00	98.00	98.00
			material:	98.00	98.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3x4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYB					
2806229	Filtru motorina	buc	4.00	7.00	28.00
			material:	7.00	28.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	3.00	21.00	63.00
			material:	21.00	63.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833220	Set becuri semnalizare	buc	2.00	40.00	80.00
			material:	40.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833223	Set becuri far	buc	4.00	19.00	76.00
			material:	19.00	76.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
8000217	Camera de franare mici	buc	2.00	115.00	230.00
			material:	115.00	230.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547584	Camera franare mare	buc	1.00	90.00	90.00
			material:	90.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833227	Set carbune electromotor	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547571	Capete de bara mici	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547572	Capete de bara lungi	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	2.00	69.00	138.00
			material:	69.00	138.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYB					
6619010	Furtun presiune	buc	6.00	99.00	594.00
		material:		99.00	594.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547573	Instalatie electrica completa	buc	1.00	270.00	270.00
		material:		270.00	270.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547574	Janta spate 1400/38	buc	2.00	1,700.00	3,400.00
		material:		1,700.00	3,400.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547535	Capete bara stanga	buc	2.00	39.00	78.00
		material:		39.00	78.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547576	Capete de bara dreapta	buc	2.00	44.00	88.00
		material:		44.00	88.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6628421	Anvelope 750/20	buc	2.00	595.00	1,190.00
		material:		595.00	1,190.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547609	Camera 750/20	buc	2.00	58.00	116.00
		material:		58.00	116.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108947	Ulei motor ,	l	80.00	10.50	840.00
		material:		10.50	840.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6108948	Ulei transmisie T90	buc	30.00	11.00	330.00
		material:		11.00	330.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
		material:		15.00	300.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00
6200507	Vaselina tehnica	kg	40.00	4.30	172.00
		material:		4.30	172.00
		manopera:		0.00	0.00
		utilaj:		0.00	0.00
		transport:		0.00	0.00

STADIUL FIZIC: IS-01-KYB

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-01-KYB					
20012667	Lichid de frana		10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628418	Anvelope 900/20	buc	1.00	1,481.00	1,481.00
			material:	1,481.00	1,481.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547604	Camera 900/20	buc	1.00	155.00	155.00
			material:	155.00	155.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		11,001.00	5,500.00	0.00	0.00	16,501.00

Alte cheltuieli directe:

CAS	20.800 %	0.00	1,144.00	0.00	0.00	1,144.00
Sanatate	5.200 %	0.00	286.00	0.00	0.00	286.00
Somaj	0.500 %	0.00	27.50	0.00	0.00	27.50
Fond de risc	0.280 %	0.00	15.40	0.00	0.00	15.40
Camera de munca	0.750 %	0.00	41.25	0.00	0.00	41.25
Fond de garantare	0.250 %	0.00	13.75	0.00	0.00	13.75
Concedii si indemnizatii	0.850 %	0.00	46.75	0.00	0.00	46.75
Total Inclusiv Cheltuieli Directe:		11,001.00	7,074.65	0.00	0.00	18,075.65

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS-166-PSC

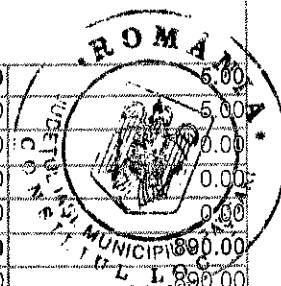
AUTO 1	Lucrari de intretinere si reparatii auto	ora	750.00	10.00	7,500.00
			material:	0.00	0.00
			manopera:	10.00	7,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547578	Pinion satelit	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	980.00	980.00
			material:	980.00	980.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5125217	Manson cuplare	buc	1.00	11.00	11.00
			material:	11.00	11.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547578	Pinion satelit	buc	1.00	99.00	99.00
			material:	99.00	99.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-166-PSC					
7303919	Ax priza	buc	1.00	297.00	297.00
			material:	297.00	297.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901629	Rulment presiune suport	buc	1.00	71.00	71.00
			material:	71.00	71.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547602	Ancore ambreiaj	buc	3.00	10.00	30.00
			material:	10.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833229	Set garnitura diferential	buc	1.00	100.00	100.00
			material:	100.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2303548	Tub silicon	buc	3.00	7.00	21.00
			material:	7.00	21.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4202633	Supapa hidraulica	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5211538	Disc ambreiaj	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547527	Alternator	buc	1.00	491.00	491.00
			material:	491.00	491.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	buc	10.00	10.00	100.00
			material:	10.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	buc	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-166-PSC					
2002547581	Electrolit	buc	1.00	5.00	5.00
			material:	5.00	5.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547582	Distribuitor servicii	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7334200	Pivot remorca	buc	2.00	170.00	340.00
			material:	170.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547583	Bucse	buc	4.00	99.00	396.00
			material:	99.00	396.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901630	Rulment pt pivot	buc	4.00	197.00	788.00
			material:	197.00	788.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547584	Camera franare mare	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547585	Camera franare mica	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-166-PSC					
2453200	Carlig protap remorca	buc	1.00	155.00	155.00
			material:	155.00	155.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5106319	Becuri cireasa si para	buc	12.00	31.00	372.00
			material:	31.00	372.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547586	Distribuitoare pentru basculare	buc	1.00	790.00	790.00
			material:	790.00	790.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547587	Capete de bara directie scurte	buc	2.00	39.00	78.00
			material:	39.00	78.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547588	Capete de bara directie lungi	buc	2.00	44.00	88.00
			material:	44.00	88.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,690.00	1,690.00
			material:	1,690.00	1,690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	4.00	69.00	276.00
			material:	69.00	276.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108947	Ulei motor	l	80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	30.00	11.00	330.00
			material:	11.00	330.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	40.00	15.00	600.00
			material:	15.00	600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-166-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-166-PSC					
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
			material:	4.30	43.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6628418	Anvelope 900/20	buc	2.00	1,481.00	2,962.00
			material:	1,481.00	2,962.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547604	Camera 900/20	buc	2.00	155.00	310.00
			material:	155.00	310.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		14,999.00	7,500.00	0.00	0.00	22,499.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	1,560.00	0.00	0.00	1,560.00
Sanatate	5.200 %	0.00	390.00	0.00	0.00	390.00
Somaj	0.500 %	0.00	37.50	0.00	0.00	37.50
Fond de risc	0.280 %	0.00	21.00	0.00	0.00	21.00
Camera de munca	0.750 %	0.00	56.25	0.00	0.00	56.25
Fond de garantare	0.250 %	0.00	18.75	0.00	0.00	18.75
Concedii si indemnizatii	0.850 %	0.00	63.75	0.00	0.00	63.75
Total Inklusiv Cheltuieli Directe:		14,999.00	9,647.25	0.00	0.00	24,646.25

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS-168 -PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	680.00	10.00	6,800.00
			material:	0.00	0.00
			manopera:	10.00	6,800.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309067	Cilindru basculare remorca	buc	1.00	1,475.00	1,475.00
			material:	1,475.00	1,475.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547589	Acumulator 150A	buc	1.00	899.00	899.00
			material:	899.00	899.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2100861	Placa frontala ansamblata directie	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-168 -PSC					
7302018	Amplificator	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2949421	Cutie de viteza	buc	1.00	169.00	169.00
			material:	169.00	169.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547587	Capete de bara directie scurte	buc	2.00	45.00	90.00
			material:	45.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547588	Capete de bara directie lungi	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547591	Capete de remorca RABA	buc	2.00	65.00	130.00
			material:	65.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,790.00	1,790.00
			material:	1,790.00	1,790.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786097	Pompa basculare	buc	1.00	697.00	697.00
			material:	697.00	697.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	6.00	7.00	42.00
			material:	7.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547545	Curele compresor	buc	3.00	29.00	87.00
			material:	29.00	87.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-168 -PSC					
5211538	Disc ambreiaj	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547592	Parghie ambreiaj	buc	1.00	240.00	240.00
			material:	240.00	240.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547592	Parghie ambreiaj	buc	3.00	240.00	720.00
			material:	240.00	720.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547594	Arcuri debralere	buc	3.00	10.00	30.00
			material:	10.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547595	Discuri frana tractor	buc	4.00	105.00	420.00
			material:	105.00	420.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547596	Arcuri	buc	6.00	39.00	234.00
			material:	39.00	234.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547597	Discuri presiune franare	buc	2.00	155.00	310.00
			material:	155.00	310.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833229	Set garnitura cilindri	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901627	Rulment 32308	buc	4.00	49.00	196.00
			material:	49.00	196.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901628	Rulment 32309	buc	4.00	69.00	276.00
			material:	69.00	276.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-168 -PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS-168 -PSC					
6108947	Ulei motor ,		80.00	10.50	840.00
			material:	10.50	840.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	70.00	11.00	770.00
			material:	11.00	770.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	20.00	15.00	300.00
			material:	15.00	300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	10.00	4.30	43.00
			material:	4.30	43.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547604	Camera 900/20	buc	4.00	155.00	620.00
			material:	155.00	620.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547610	Camera 1400/20	buc	2.00	297.00	594.00
			material:	297.00	594.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		12,528.00	6,800.00	0.00	0.00	19,328.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	1,414.40	0.00	0.00	1,414.40
Sanatate	5.200 %	0.00	353.60	0.00	0.00	353.60
Somaj	0.500 %	0.00	34.00	0.00	0.00	34.00
Fond de risc	0.280 %	0.00	19.04	0.00	0.00	19.04
Camera de munca	0.750 %	0.00	51.00	0.00	0.00	51.00
Fond de garantare	0.250 %	0.00	17.00	0.00	0.00	17.00
Concedii si indemnizatii	0.850 %	0.00	57.80	0.00	0.00	57.80
Total Inklusiv Cheltuieli Directe:		12,528.00	8,746.84	0.00	0.00	21,274.84

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS -115-PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	2,730.00	10.00	27,300.00
			material:	0.00	0.00
			manopera:	10.00	27,300.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -115-PSC					
6108947	Ulei motor urania		200.00	22.50	4,500.00
			material:	22.50	4,500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108948	Ulei transmisie T90	buc	100.00	11.00	1,100.00
			material:	11.00	1,100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547603	Valvolina	kg	60.00	15.00	900.00
			material:	15.00	900.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6200507	Vaselina tehnica	kg	30.00	4.30	129.00
			material:	4.30	129.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20012667	Lichid de frana	l	10.00	29.00	290.00
			material:	29.00	290.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6108950	Ulei hidrolic	l	200.00	15.00	3,000.00
			material:	15.00	3,000.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4300057	Flansa cutie viteza	buc	4.00	305.00	1,220.00
			material:	305.00	1,220.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547611	Segmenti cutie	buc	25.00	65.00	1,625.00
			material:	65.00	1,625.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	4.00	24.00	96.00
			material:	24.00	96.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	10.00	43.00	430.00
			material:	43.00	430.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547563	Acumulatori 180A	buc	2.00	899.00	1,798.00
			material:	899.00	1,798.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -115-PSC					
4833220	Set becuri semnalizare	buc	10.00	40.00	400.00
			material:	40.00	400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833230	Set duze injectoare	buc	6.00	71.00	426.00
			material:	71.00	426.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547553	Curele alternator	buc	4.00	85.00	340.00
			material:	85.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547544	Curele ventilator	buc	6.00	120.00	720.00
			material:	120.00	720.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547612	Furtune presiune	buc	20.00	65.00	1,300.00
			material:	65.00	1,300.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786098	Pompa frana	buc	1.00	219.00	219.00
			material:	219.00	219.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6103211	Vopsea auto	kg	40.00	140.00	5,600.00
			material:	140.00	5,600.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20017593	Diluanti diversi	kg	20.00	7.00	140.00
			material:	7.00	140.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	l	50.00	10.00	500.00
			material:	10.00	500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202832	Apa distilata	l	50.00	2.00	100.00
			material:	2.00	100.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547613	Bec H24	buc	2.00	29.00	58.00
			material:	29.00	58.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

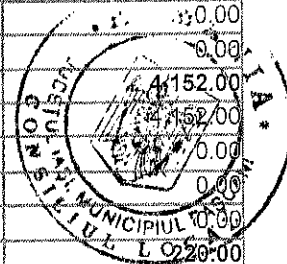
0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -115-PSC					
5531808	Releu semnalizare	buc	1.00	139.00	139.00
			material:	139.00	139.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7311084	Contact cu chei	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5500690	Comutator semnalizare	buc	1.00	145.00	145.00
			material:	145.00	145.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547614	Lampi semnalizare	buc	4.00	54.00	216.00
			material:	54.00	216.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547615	Girofar 24V	buc	1.00	123.00	123.00
			material:	123.00	123.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4500932	Brat stergator parbriz	buc	1.00	59.00	59.00
			material:	59.00	59.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547616	Lamela stergator	buc	1.00	29.00	29.00
			material:	29.00	29.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547617	Semering 105x2012	buc	2.00	77.00	154.00
			material:	77.00	154.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547618	Gresor	buc	10.00	3.00	30.00
			material:	3.00	30.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547619	Curea 640x9,5	buc	2.00	19.00	38.00
			material:	19.00	38.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4700013	Cablu M7	m	24.00	6.00	144.00
			material:	6.00	144.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -115-PSC					
2601112	Banda izoler	buc	15.00	2.50	37.50
			material:	2.50	37.50
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547620	Convertizor hidraulic L34	buc	1.00	10,536.00	10,536.00
			material:	10,536.00	10,536.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6434385	Carcasa cutie viteza	buc	4.00	1,420.00	5,680.00
			material:	1,420.00	5,680.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547621	Capace cutie viteze	buc	4.00	251.00	1,004.00
			material:	251.00	1,004.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547622	Discuri sinterizate	buc	20.00	73.00	1,460.00
			material:	73.00	1,460.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547623	Discuri metal	buc	20.00	81.00	1,620.00
			material:	81.00	1,620.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6314130	Placute frana L34	buc	12.00	83.00	996.00
			material:	83.00	996.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547550	Compresor	buc	1.00	1.00	1.00
			material:	1.00	1.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547624	Compresor L34	buc	1.00	2,400.00	2,400.00
			material:	2,400.00	2,400.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547625	Lamele elastice pentru compresor L34	buc	12.00	32.00	384.00
			material:	32.00	384.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547626	Turbosuflanta	buc	1.00	2,916.00	2,916.00
			material:	2,916.00	2,916.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS -115-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS -115-PSC					
2300100	Element filtru motorina	buc	10.00	26.00	260.00
			material:	26.00	260.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833231	Set garnitura motor	buc	1.00	490.00	490.00
			material:	490.00	490.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547627	Biele L34	buc	6.00	692.00	4,152.00
			material:	692.00	4,152.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6901631	Rulment cutie viteza	buc	1.00	220.00	220.00
			material:	220.00	220.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4300058	Flansa cuplaj CV	buc	1.00	480.00	480.00
			material:	480.00	480.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547628	Pedala frana cu regulator	buc	1.00	1,932.00	1,932.00
			material:	1,932.00	1,932.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786442	Regulator convertizor	buc	1.00	84.00	84.00
			material:	84.00	84.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547629	Termoflot L34	buc	1.00	2,700.00	2,700.00
			material:	2,700.00	2,700.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		63,379.50	27,300.00	0.00	0.00	90,679.50
Alte cheltuieli directe:						
CAS	20.800 %	0.00	5,678.40	0.00	0.00	5,678.40
Sanatate	5.200 %	0.00	1,419.60	0.00	0.00	1,419.60
Somaj	0.500 %	0.00	136.50	0.00	0.00	136.50
Fond de risc	0.280 %	0.00	76.44	0.00	0.00	76.44
Camera de munca	0.750 %	0.00	204.75	0.00	0.00	204.75
Fond de garantare	0.250 %	0.00	68.25	0.00	0.00	68.25
Concedii si indemnizatii	0.850 %	0.00	232.05	0.00	0.00	232.05
Total Inklusiv Cheltuieli Directe:		63,379.50	35,115.99	0.00	0.00	98,495.49

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS-114-PSC

STADIUL FIZIC: IS-114-PSC

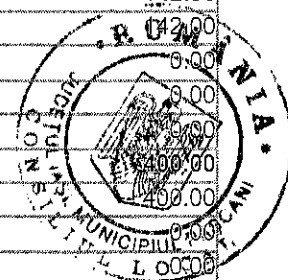
0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO						
STADIUL FIZIC: IS-114-PSC						
	AUTO 1	Lucrari de intretinere si reparatii auto	ora	1,200.00	10.00	12,000.00
			material:	0.00	0.00	0.00
			manopera:	10.00	12,000.00	
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
1	5786100	Pompa ulei	buc	1.00	250.00	250.00
			material:	250.00	250.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
2	5785755	Manometru ulei	buc	1.00	69.00	69.00
			material:	69.00	69.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
3	2002547630	Janta 1400 / 38	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
4	2002547631	Janta 900 / 200	buc	1.00	1,700.00	1,700.00
			material:	1,700.00	1,700.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
5	7309069	Cilindru hidraulic	buc	4.00	120.00	480.00
			material:	120.00	480.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
6	5786101	Pompa hidraulica	buc	1.00	697.00	697.00
			material:	697.00	697.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
7	5535471	Grup satelit complet	buc	1.00	350.00	350.00
			material:	350.00	350.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
8	4833232	Set pinioane	buc	1.00	99.00	99.00
			material:	99.00	99.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
9	2002547632	Semeringuri	buc	10.00	60.00	600.00
			material:	60.00	600.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00
10	2002547633	Acumulator 140A	buc	1.00	899.00	899.00
			material:	899.00	899.00	
			manopera:	0.00	0.00	0.00
			utilaj:	0.00	0.00	0.00
			transport:	0.00	0.00	0.00

STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO STADIUL FIZIC: IS-114-PSC					
11	2806229 Filtru motorina	buc	6.00	8.00	48.00
			material:	8.00	48.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
12	2806227 Filtru ulei	buc	3.00	20.00	60.00
			material:	20.00	60.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
13	4833233 Set rulmenti roata	buc	4.00	85.00	340.00
			material:	85.00	340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
14	5700800 Radiator	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
15	2002547546 Electromotor	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
16	2002547634 Injectoare	buc	4.00	71.00	284.00
			material:	71.00	284.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
17	4833234 Set garnitura transmisie	buc	1.00	80.00	80.00
			material:	80.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
18	4833235 Set garnitura chiuloasa	buc	2.00	30.00	60.00
			material:	30.00	60.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
19	3548945 Garnitura cupa culbutori	buc	2.00	135.00	270.00
			material:	135.00	270.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
20	2002547635 Conducta presiune	buc	4.00	65.00	260.00
			material:	65.00	260.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
21	5200735 Coroana motor	buc	1.00	710.00	710.00
			material:	710.00	710.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO						
STADIUL FIZIC: IS-114-PSC						
22	5211538	Disc ambrelaj	buc	1.00	299.00	299.00
				material:	299.00	299.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
23	2002547612	Furtune presiune	buc	20.00	39.00	780.00
				material:	39.00	780.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
24	4833220	Set becuri semnalizare	buc	2.00	71.00	142.00
				material:	71.00	142.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
25	4833223	Set becuri far	buc	2.00	200.00	400.00
				material:	200.00	400.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
26	2002547532	Planetare	buc	2.00	130.00	260.00
				material:	130.00	260.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
27	2002547636	Capete de bara directie	buc	4.00	144.00	576.00
				material:	144.00	576.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
28	2002547637	Danfuri	buc	1.00	130.00	130.00
				material:	130.00	130.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
29	2002547638	Curea ventilator	buc	2.00	50.00	100.00
				material:	50.00	100.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
30	5211547	Disc frana	buc	4.00	299.00	1,196.00
				material:	299.00	1,196.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
31	2002547639	Inversor complet	buc	1.00	3,140.00	3,140.00
				material:	3,140.00	3,140.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
32	3548947	Garnitura baie ulei	buc	1.00	29.00	29.00
				material:	29.00	29.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00



STADIUL FIZIC: IS-114-PSC

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO						
STADIUL FIZIC: IS-114-PSC						
33	2002547640	Conducte presiune	buc	1.00	45.00	45.00
				material:	45.00	45.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00
34	2002547527	Alternator	buc	1.00	497.00	497.00
				material:	497.00	497.00
				manopera:	0.00	0.00
				utilaj:	0.00	0.00
				transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		18,330.00	12,000.00	0.00	0.00	30,330.00
Alte cheltuieli directe:						
CAS	20.800 %	0.00	2,496.00	0.00	0.00	2,496.00
Sanatate	5.200 %	0.00	624.00	0.00	0.00	624.00
Somaj	0.500 %	0.00	60.00	0.00	0.00	60.00
Fond de risc	0.280 %	0.00	33.60	0.00	0.00	33.60
Camera de munca	0.750 %	0.00	90.00	0.00	0.00	90.00
Fond de garantare	0.250 %	0.00	30.00	0.00	0.00	30.00
Concedii si indemnizatii	0.850 %	0.00	102.00	0.00	0.00	102.00
Total Inclusiv Cheltuieli Directe:		18,330.00	15,435.60	0.00	0.00	33,765.60

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS - 112-PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	850.00	10.00	8,500.00
			material:	0.00	0.00
			manopera:	10.00	8,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547639	Inversor complet	buc	1.00	3,140.00	3,140.00
			material:	3,140.00	3,140.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547641	Danfosi directie	buc	1.00	130.00	130.00
			material:	130.00	130.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547563	Acumulatori 180A	buc	2.00	699.00	1,398.00
			material:	699.00	1,398.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	1.00	1,690.00	1,690.00
			material:	1,690.00	1,690.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547634	Injectoare	buc	4.00	40.00	160.00
			material:	40.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 112-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS - 112-PSC					
2806229	Filtru motorina	buc	5.00	9.00	45.00
			material:	9.00	45.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	3.00	21.00	63.00
			material:	21.00	63.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	1.00	1,170.00	1,170.00
			material:	1,170.00	1,170.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5700800	Radiator	buc	1.00	890.00	890.00
			material:	890.00	890.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833236	Set semeringuri	buc	6.00	99.00	594.00
			material:	99.00	594.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	10.00	71.00	710.00
			material:	71.00	710.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786096	Pompa apa	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786101	Pompa hidraulica	buc	1.00	1,785.00	1,785.00
			material:	1,785.00	1,785.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6619010	Furtun presiune	buc	2.00	396.00	792.00
			material:	396.00	792.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309070	Cilindru directie	buc	1.00	230.00	230.00
			material:	230.00	230.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833237	Set cuplaje mecanice	buc	1.00	122.00	122.00
			material:	122.00	122.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

STADIUL FIZIC: IS - 112-PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS - 112-PSC					
2002547642	Semering roata fata	buc	1.00	80.00	80.00
			material:	80.00	80.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5200219	Bucsa chiuloasa	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		13,403.00	8,500.00	0.00	0.00	21,903.00

Alte cheltuieli directe:

CAS	20.800 %	0.00	1,768.00	0.00	0.00	1,768.00
Sanatate	5.200 %	0.00	442.00	0.00	0.00	442.00
Somaj	0.500 %	0.00	42.50	0.00	0.00	42.50
Fond de risc	0.280 %	0.00	23.80	0.00	0.00	23.80
Camera de munca	0.750 %	0.00	63.75	0.00	0.00	63.75
Fond de garantare	0.250 %	0.00	21.25	0.00	0.00	21.25
Concedii si indemnizatii	0.850 %	0.00	72.25	0.00	0.00	72.25
Total Inklusiv Cheltuieli Directe:		13,403.00	10,933.55	0.00	0.00	24,336.55

OBIECTUL: PARC AUTO

STADIUL FIZIC: IS - 111-PSc

AUTO 1	Lucrari de intretinere si reparatii auto	ora	650.00	10.00	6,500.00
			material:	0.00	0.00
			manopera:	10.00	6,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel		50.00	10.00	500.00
			material:	10.00	500.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202832	Apa distilata		30.00	2.00	60.00
			material:	2.00	60.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	4.00	10.00	40.00
			material:	10.00	40.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	21.00	42.00
			material:	21.00	42.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00

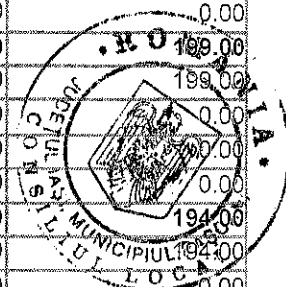
STADIUL FIZIC: IS - 111-PSc

0	1	2	3	4	5 = 3 x 4
Alte cheltuieli directe:					
CAS	20.800 %	0.00	1,352.00	0.00	1,352.00
Sanatate	5.200 %	0.00	338.00	0.00	338.00
Somaj	0.500 %	0.00	32.50	0.00	32.50
Fond de risc	0.280 %	0.00	18.20	0.00	18.20
Camera de munca	0.750 %	0.00	48.75	0.00	48.75
Fond de garantare	0.250 %	0.00	16.25	0.00	16.25
Concedii si indemnizatii	0.850 %	0.00	55.25	0.00	55.25
Total Inclusiv Cheltuieli Directe:		7,675.00	8,360.95	0.00	16,035.95

OBIECTUL: PARC AUTO

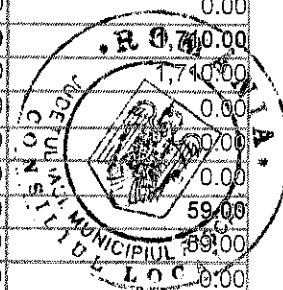
STADIUL FIZIC: IS - 171-PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	850.00	10.00	8,500.00
			material:	0.00	0.00
			manopera:	10.00	8,500.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833238	Set placute frana fata	buc	1.00	141.00	141.00
			material:	141.00	141.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833239	Set placute spate	buc	1.00	199.00	199.00
			material:	199.00	199.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	2.00	97.00	194.00
			material:	97.00	194.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	4.00	24.00	96.00
			material:	24.00	96.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547529	Antigel	l	20.00	10.00	200.00
			material:	10.00	200.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
6202808	Apa distilata	l	10.00	2.00	20.00
			material:	2.00	20.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547533	Acumulator	buc	2.00	43.00	86.00
			material:	43.00	86.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833218	Set becuri cireasa	buc	2.00	31.00	62.00
			material:	31.00	62.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS - 171-PSC

0	1	2	3	4	5 = 3 x 4	
OBIECTUL: PARC AUTO						
STADIUL FIZIC: IS - 171-PSC						
4833219	Set becuri para	buc	2.00	40.00	80.00	
			material:	40.00	80.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
5211538	Disc ambreiaj	buc	1.00	472.00	472.00	
			material:	472.00	472.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
5786094	Pompa injectie	buc	1.00	2,791.00	2,791.00	
			material:	2,791.00	2,791.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
5786101	Pompa hidraulica	buc	1.00	1,538.00	1,538.00	
			material:	1,538.00	1,538.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2002547527	Electromotor	buc	1.00	1,710.00	1,710.00	
			material:	1,710.00	1,710.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2806228	Filtru aer	buc	1.00	59.00	59.00	
			material:	59.00	59.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
4833215	Set curele	buc	1.00	50.00	50.00	
			material:	50.00	50.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
2002547612	Furtune presiune	buc	10.00	279.00	2,790.00	
			material:	279.00	2,790.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6103210	Vopsea	kg	10.00	140.00	1,400.00	
			material:	140.00	1,400.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
6109005	Diluant	l	5.00	70.00	350.00	
			material:	70.00	350.00	
			manopera:	0.00	0.00	
			utilaj:	0.00	0.00	
			transport:	0.00	0.00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		12,238.00	8,500.00	0.00	0.00	20,738.00



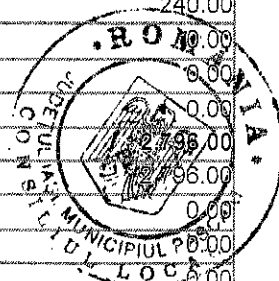
STADIUL FIZIC: IS - 171-PSC

0	1	2	3	4	5 = 3 x 4
Alte cheltuieli directe:					
CAS	20.800 %	0.00	1,768.00	0.00	1,768.00
Sanatate	5.200 %	0.00	442.00	0.00	442.00
Somaj	0.500 %	0.00	42.50	0.00	42.50
Fond de risc	0.280 %	0.00	23.80	0.00	23.80
Camera de munca	0.750 %	0.00	63.75	0.00	63.75
Fond de garantare	0.250 %	0.00	21.25	0.00	21.25
Concedii si indemnizatii	0.850 %	0.00	72.25	0.00	72.25
Total Inclusiv Cheltuieli Directe:		12,238.00	10,933.55	0.00	23,171.55

OBIECTUL: PARC AUTO

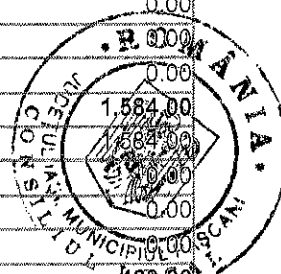
STADIUL FIZIC: IS - 113 - PSC

AUTO 1	Lucrari de intretinere si reparatii auto	ora	480.00	10.00	4,800.00
			material:	0.00	0.00
			manopera:	10.00	4,800.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547639	Inversor complet	buc	2.00	3,140.00	6,280.00
			material:	3,140.00	6,280.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547641	Danfos directie	buc	2.00	120.00	240.00
			material:	120.00	240.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547563	Acumulatori 180A	buc	4.00	699.00	2,796.00
			material:	699.00	2,796.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786094	Pompa injectie	buc	2.00	1,690.00	3,380.00
			material:	1,690.00	3,380.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547634	Injectoare	buc	8.00	40.00	320.00
			material:	40.00	320.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806229	Filtru motorina	buc	10.00	9.00	90.00
			material:	9.00	90.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2806227	Filtru ulei	buc	6.00	21.00	126.00
			material:	21.00	126.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547546	Electromotor	buc	2.00	1,170.00	2,340.00
			material:	1,170.00	2,340.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



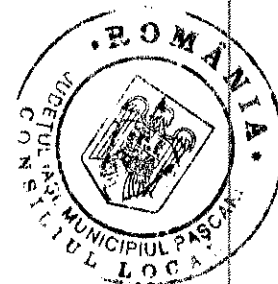
STADIUL FIZIC: IS - 113 - PSC

0	1	2	3	4	5 = 3 x 4
OBIECTUL: PARC AUTO					
STADIUL FIZIC: IS - 113 - PSC					
5700800	Radiator	buc	2.00	890.00	1,780.00
			material:	890.00	1,780.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833236	Set semeringuri	buc	12.00	99.00	1,188.00
			material:	99.00	1,188.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547557	Rulmenti	buc	20.00	71.00	1,420.00
			material:	71.00	1,420.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786096	Pompa apa	buc	1.00	299.00	299.00
			material:	299.00	299.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5786101	Pompa hidraulica	buc	1.00	1,785.00	1,785.00
			material:	1,785.00	1,785.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547612	Furtune presiune	buc	4.00	396.00	1,584.00
			material:	396.00	1,584.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
7309070	Cilindru directie	buc	2.00	230.00	460.00
			material:	230.00	460.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
4833240	Set cuplaje metalice	buc	2.00	122.00	244.00
			material:	122.00	244.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
2002547632	Semeringuri	buc	2.00	80.00	160.00
			material:	80.00	160.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
3548944	Garnitura chiuloasa	buc	1.00	55.00	55.00
			material:	55.00	55.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00
5200219	Bucsa chiuloasa	buc	1.00	50.00	50.00
			material:	50.00	50.00
			manopera:	0.00	0.00
			utilaj:	0.00	0.00
			transport:	0.00	0.00



STADIUL FIZIC: IS - 113 - PSC

0	1		2	3	4		5 = 3 x 4
	procent	material	manopera	utilaj	transport	total	
Cheltuieli directe:		24,597.00	4,800.00	0.00	0.00	29,397.00	
Alte cheltuieli directe:							
CAS	20.800 %	0.00	998.40	0.00	0.00	998.40	
Sanatate	5.200 %	0.00	249.60	0.00	0.00	249.60	
Somaj	0.500 %	0.00	24.00	0.00	0.00	24.00	
Fond de risc	0.280 %	0.00	13.44	0.00	0.00	13.44	
Camera de munca	0.750 %	0.00	36.00	0.00	0.00	36.00	
Fond de garantare	0.250 %	0.00	12.00	0.00	0.00	12.00	
Concedii si indemnizatii	0.850 %	0.00	40.80	0.00	0.00	40.80	
Total Inclusiv Cheltuieli Directe:		24,597.00	6,174.24	0.00	0.00	30,771.24	
Cheltuieli directe:		306,896.70	121,600.00	0.00	0.00	428,496.70	
Recapitulatie:		0.00	34,814.08	0.00	0.00	34,814.08	
TOTAL GENERAL (faraTVA):		306,896.70	156,414.08	0.00	0.00	463,310.78	
TVA:		73,655.21	37,539.38	0.00	0.00	111,194.59	
TOTAL GENERAL:		380,551.91	193,953.46	0.00	0.00	574,505.37	



1 euro = 4.30 lei, curs la data de 12/20/2012

Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV:
OBIECTUL:
STADIUL FIZIC:

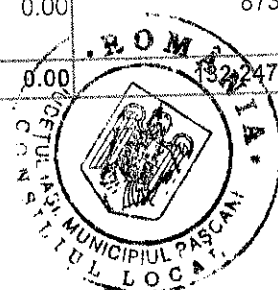
GOSPODARIE COMUNALA
PARC AUTO-LACTUSARIE
LACATUSARIE

C5 - LISTA cuprinzand cantitatile de lucrari

- lei -

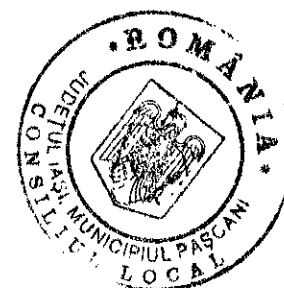
- lei -

SECTIUNEA TEHNICA				SECTIUNEA FINANCIARA			
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-		
0	1	2	3	4	5 = 3 x 4		
20000136	Lucrari de tamplarie si constructii metalice diverse	ore	5,950.00	6.25	37,187.50		
			material:	0.00	0.00		
			manopera:	6.25	37,187.50		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
20000148	Lucrari de confectionare si montaj elemente metalice	ore	3,100.00	6.25	19,375.00		
			material:	0.00	0.00		
			manopera:	6.25	19,375.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
90	Lucrari de strungarie si frezare	ora	2,040.00	6.25	12,750.00		
			material:	0.00	0.00		
			manopera:	6.25	12,750.00		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
19	Lucrari instalatii electrice	ora	3,050.00	6.25	19,062.50		
			material:	0.00	0.00		
			manopera:	6.25	19,062.50		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
109921	Muncitor deservire categoria a II-a	ora	2,310.00	6.25	14,437.50		
			material:	0.00	0.00		
			manopera:	6.25	14,437.50		
			utilaj:	0.00	0.00		
			transport:	0.00	0.00		
		procent	material	manopera	utilaj	transport	total
Cheltuieli directe:			0.00	102,812.50	0.00	0.00	102,812.50
Alte cheltuieli directe:							
CAS	20.800 %		0.00	21,385.00	0.00	0.00	21,385.00
Sanatate	5.200 %		0.00	5,346.25	0.00	0.00	5,346.25
Somaj	0.500 %		0.00	514.06	0.00	0.00	514.06
Fond de risc	0.280 %		0.00	287.88	0.00	0.00	287.88
Camera de munca	0.750 %		0.00	771.09	0.00	0.00	771.09
Fond de garantare	0.250 %		0.00	257.03	0.00	0.00	257.03
Concedii si indemnizatii	0.850 %		0.00	873.91	0.00	0.00	873.91
Total Inklusiv Cheltuieli Directe:			0.00	132,247.72	0.00	0.00	132,247.72



STADIUL FIZIC: LACATUSARIE

0	1	2	3	4	5 = 3 x 4
					132,247.72
TOTAL GENERAL (fara TVA):				24.00 %	31,739.45
TVA:					163,987.17
TOTAL GENERAL:					



1 euro = 4.30 lei, curs la data de 12/20/2012

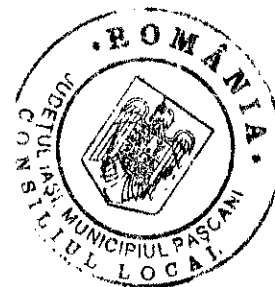
Executant,
Serviciul Gospodarie Comunala

Aprobat

OBIECTIV: GOSPODARIE COMUNALA
 OBIECTUL: PARC AUTO-LACTUSARIE
 STADIUL FIZIC: LACATUSARIE

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	109921 Muncitor deservire categoria a II-a	2,310.00	6.25	14,437.50	
2	19 Lucrari instalatii electrice	3,050.00	6.25	19,062.50	
3	20000136 Lucrari de tamplarie si constructii metalice diverse	5,950.00	6.25	37,187.50	
4	90 Lucrari de strungarie si frezare	2,040.00	6.25	12,750.00	
5	20000148 Lucrari de confectionare si montaj elemente metalice	3,100.00	6.25	19,375.00	
Total ore manopera:		16,450.00			
Valoare directa			lei	102,812.50	
Recapitulatie			lei	29,435.22	
TOTAL			lei	132,247.72	
			euro	30,755.28	



1 euro = 4.30 lei, curs la data de 12/20/2012

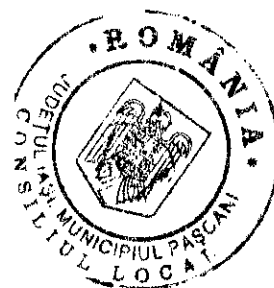
Executant,
 Serviciul Gospodarie Comunala

Aprobat



ROMÂNIA
JUDEȚUL IAȘI
PRIMĂRIA MUNICIPIULUI PAȘCANI
Str. Ștefan cel Mare, Nr.16, cod: 705200 - PAȘCANI
Telefon: 0232.762.300; Fax: 0232.766.259
e-mail: office@primariapascani.ro
goscom@primariapascani.ro
www.primariapascani.ro

**Anexa 2 parte integrată a Proiectului de Hotărâre, privind aprobarea
programului de activități desfășurate de Serviciul Sere și Spații Verzi în anul
2013, conform devizelor anexa :**



OBIECTIV: PRIMARIA MUNICIPIULUI PASCANI
 OBIECTUL: SERVICIU SERA SI SPATII VERZI
 STADIUL FIZIC: LUCRARI ANUL 2013

C5 - LISTA cuprinzand cantitatile de lucrari

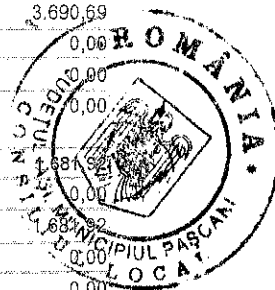
- lei -

SECTIUNEA TEHNICA			SECTIUNEA FINANCIARA		
Nr.	Capitolul de lucrari	U.M.	Cantitatea	Pretul unitar (exclusiv TVA) -lei-	TOTALUL (exclusiv TVA) -lei-
0	1	2	3	4	5 = 3 x 4
NMS773	Curatarea si desinfectarea ghivecelor de la 8 la 12 cm	mii buc	150,50	155,75	23.440,80
			material:	0,00	0,00
			manopera:	155,75	23.440,80
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NMS744	Transportul pamant cu roaba de la o distanta de circa 50-60 m	tona	723,00	15,59	11.273,59
			material:	0,00	0,00
			manopera:	15,59	11.273,59
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NMS741	Facut amestec de pamant lucrare completa	tona	34,00	33,87	1.151,65
			material:	0,00	0,00
			manopera:	33,87	1.151,65
			utilaj:	0,00	0,00
			transport:	0,00	0,00
DI17J1	Curatirea manuala a zapezii de pe drumuri, strazi si alte suprafete unde nu se poate lucra cu mijloace mecanice, inclusiv incarcarea in vehicule sau depozitarea in gramezi prin aruncare cu lopata....zapada inghetata, cu grosimea stratului de la 16 la 25 cm;	100 mp	310,00	23,73	7.357,85
			material:	0,00	0,00
			manopera:	23,73	7.357,85
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP1	Produs ghivece din folie cu diametrul de 9 cm si inaltimea de 15 cm	mii buc	25,00	38,95	973,82
			material:	0,00	0,00
			manopera:	38,95	973,82
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP2	Taiat folie pentru produs ghivece	mii buc	15,00	46,72	700,80
			material:	0,00	0,00
			manopera:	46,72	700,80
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP3	Curatit rizomi „canna indica” in vederea plantarii	mii buc	15,00	77,85	1.167,71
			material:	0,00	0,00
			manopera:	77,85	1.167,71
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP4	Plantat rizomi „canna indica” in ghivece din folie	mii buc	15,00	77,67	1.165,08
			material:	0,00	0,00
			manopera:	77,67	1.165,08
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP5	Umplerea cu amestec de pamant a paletilor alveolari	buc	2.110,00	0,29	616,12
			material:	0,00	0,00
			manopera:	0,29	616,12
			utilaj:	0,00	0,00
			transport:	0,00	0,00



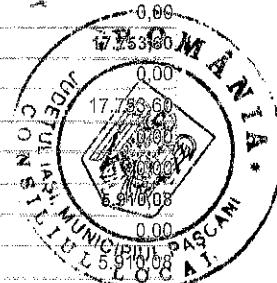
STADIUL FIZIC: LUCRARI ANUL 2013

0	1	2	3	4	5 = 3 x 4
NIP6	Semanat seminte flori in paleti alveolari cu 360 celule	buc	310,00	5,84	1.810,40
			material:	0,00	0,00
			manopera:	5,84	1.810,40
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP7	Plivit amestec de pamant din paleti alveolari cu 72 celule	buc	3.600,00	0,99	3.574,08
			material:	0,00	0,00
			manopera:	0,99	3.574,08
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NMF1412ASIM	Repicat rasad in ghivece cu 8-10 cm	1000 buc	200,00	31,13	6.225,44
			material:	0,00	0,00
			manopera:	31,13	6.225,44
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH17C1	Sapare man.gropi poligon.cu larg.<2m si h<1,5m cu pastrarea struct.sol.pt.plant.izol.in t.tare	mc	101,00	16,08	1.623,97
			material:	0,00	0,00
			manopera:	16,08	1.623,97
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH04C1	Mobilizarea man.teren pt.priza strat veget.nivelare si finisare teren mobilizat t.mijl.adinc.30c	imp	10.825,00	2,04	22.126,30
			material:	0,00	0,00
			manopera:	2,04	22.126,30
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH24C1	Plantari puleti de arbori folosii fara balot	buc	800,00	4,61	3.690,69
			material:	0,00	0,00
			manopera:	4,61	3.690,69
			utilaj:	0,00	0,00
			transport:	0,00	0,00
L 7201603	Puiet arbori folosii.diospyrosvirginiana 1 h/D = 275/3,0	buc	832,00	0,00	0,00
TSH17B1	Sapare man.gropi poligon.cu larg.<2m si h<1,5m cu pastrarea struct.sol.pt.plant.izol.in t.mijl.	mc	160,00	10,51	1.681,92
			material:	0,00	0,00
			manopera:	10,51	1.681,92
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH24C1	Plantari puleti de arbori folosii fara balot	buc	2.500,00	4,61	11.533,42
			material:	0,00	0,00
			manopera:	4,61	11.533,42
			utilaj:	0,00	0,00
			transport:	0,00	0,00
L 7201615	Puiet arbori folosii.diospyrosvirginiana 2 h/D = 250/2,2	buc	2.600,00	0,00	0,00
NIP8	Varuirea manuala a tulpinilor arborilor	buc	4.000,00	0,47	1.868,80
			material:	0,00	0,00
			manopera:	0,47	1.868,80
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NMF995	Dezgropatul (desmusuroitul) ...trandafirilor	mii buc	6.000,00	0,18	1.051,20
			material:	0,00	0,00
			manopera:	0,18	1.051,20
			utilaj:	0,00	0,00
			transport:	0,00	0,00



STADIUL FIZIC: LUCRARI ANUL 2013

0	1	2	3	4	5 = 3 x 4
NMF993	Talieri de primavara latrandafiri	mil buc	6.000,00	0,15	876,00
			material:	0,00	0,00
			manopera:	0,15	876,00
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP9	Cosirea mecanica	ar	13.000,00	1,99	25.812,80
			material:	0,00	0,00
			manopera:	1,99	25.812,80
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TRA05A10	Transport rutier apa cu...autovehic.speciale(cisterna,)pe dist.de 10	tona	731,00	7,69	5.619,00
			material:	0,00	0,00
			manopera:	0,00	0,00
			utilaj:	0,00	0,00
			transport:	7,69	5.619,00
TSH12B1	Udarea suprafetelor cu furtunul de la cisterna	100 mp	1.933,20	44,26	85.561,27
			material:	0,00	0,00
			manopera:	3,83	7.406,17
			utilaj:	40,43	78.155,10
			transport:	0,00	0,00
TSH30A1	Plantari de plante florale cu inaltime pina la 15 cm.in teren	100 buc	1.850,00	14,77	27.323,32
			material:	0,00	0,00
			manopera:	14,77	27.323,32
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH30B1	Plantari de plante florale cu inaltime peste 15 cm.in teren	100 buc	15,00	23,20	348,03
			material:	0,00	0,00
			manopera:	23,20	348,03
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NIP10	Strans seminte flori si eliminat inflorescente trecute de flori	mp	38.000,00	0,47	17.780,60
			material:	0,00	0,00
			manopera:	0,47	17.780,60
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH15A1	Plivirea buruienilor in peluze	100 mp	400,00	14,78	5.910,08
			material:	0,00	0,00
			manopera:	14,78	5.910,08
			utilaj:	0,00	0,00
			transport:	0,00	0,00
TSH09A1	Semanarea gazonului pe suprafete orizontale sau in panta sub 30% *	100 mp	100,00	28,15	2.814,87
			material:	0,00	0,00
			manopera:	28,15	2.814,87
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NMF936	Facut butasi pentru inmultirea plantelor prin butasi tulpina	mil buc	20,00	34,57	691,46
			material:	0,00	0,00
			manopera:	34,57	691,46
			utilaj:	0,00	0,00
			transport:	0,00	0,00
NMF1538	Inlaturat salbatic cu densitate mica	mil buc	4,00	77,85	311,39
			material:	0,00	0,00
			manopera:	77,85	311,39
			utilaj:	0,00	0,00
			transport:	0,00	0,00



STADIUL FIZIC: LUCRARI ANUL 2013

0	1	2	3	4	5 = 3 x 4	
NMF1286	Chituit geamuri pe sera	mp	2.000,00	0,47	934,40	
			material:	0,00	0,00	
			manopera:	0,47	934,40	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
TSH03A1	Extragerea pam.necesar amenajarii spatilior verzi,cu pastrarea structurii t.mijlociu	mc	250,00	5,72	1.430,80	
			material:	0,00	0,00	
			manopera:	5,72	1.430,80	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NMF907	Stergerea geamurilor din interiorul serei	mp	4.000,00	0,31	1.245,09	
			material:	0,00	0,00	
			manopera:	0,31	1.245,09	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NMF1626	Asrztat folie in interiorul serei	mp	2.000,00	0,19	373,76	
			material:	0,00	0,00	
			manopera:	0,19	373,76	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NMF1631	Decretizatul geamurilor din exterior	mp	2.000,00	0,07	140,16	
			material:	0,00	0,00	
			manopera:	0,07	140,16	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NML378ASIM	Tratamente in sera si oras	l	15.950,00	0,13	2.049,26	
			material:	0,00	0,00	
			manopera:	0,13	2.049,26	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
TSH13B1	Administrarea ingrasamintelor chimice,din azot de amoniu granulat cu concentratie 33% azot *	tona	80,37	469,36	37.722,52	
			material:	0,00	0,00	
			manopera:	469,36	37.722,52	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NMF1289	Inlocuit geamuri sparte pe sera	mp	150,00	1,40	210,00	
			material:	0,00	0,00	
			manopera:	1,40	210,00	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NMB229911	Exploatare si supraveghere centrala termica	ora	4.128,00	5,84	24.107,52	
			material:	0,00	0,00	
			manopera:	5,84	24.107,52	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
NMB090311	Paza	ora	4.128,00	5,84	24.107,76	
			material:	0,00	0,00	
			manopera:	5,84	24.107,76	
			utilaj:	0,00	0,00	
			transport:	0,00	0,00	
	procent	material	manopera	utilaj	transport	total
Cheltuieli directe:		0,00	284.602,46	78.155,10	5.619,00	368.376,56



STADIUL FIZIC: LUCRARI ANUL 2013

0	1	2	3	4	5= 3 x 4
Alte cheltuieli directe:					
CAS	20,800 %	0,00	59.197,31	0,00	59.197,31
Sanatate	5,200 %	0,00	14.799,33	0,00	14.799,33
Somaj	0,500 %	0,00	1.423,01	0,00	1.423,01
Fond de garantare	0,250 %	0,00	711,51	0,00	711,51
Concedii si indemnizatii	0,850 %	0,00	2.419,12	0,00	2.419,12
Contributii pt accidente munca si boli profesionale	0,279 %	0,00	794,04	0,00	794,04
Total inclusiv Cheltuieli Directe:		0,00	363.946,78	78.155,10	5.619,00
TOTAL GENERAL:					447.720,88



1 euro = 4,51 lei, curs la data de 10.12.2012

Executant,
Serviciul sera si spatii verzi

OBIECTIV: PRIMARIA MUNICIPIULUI PASCANI
 OBIECTUL: SERVICIU SERA SI SPATII VERZI
 STADIUL FIZIC: LUCRARI ANUL 2013

C7 - LISTA cuprinzand consumurile cu mana de lucru

Nr. crt.	Denumirea meseriei	Consumul cu manopera - (om/ore) -	Tariful mediu - lei/ora -	Valoarea (exclusiv TVA) - lei -	Procentul
0	1	2	3	4 = 2 x 3	5
1	320601 Mecanic categoria a II-a	4.420,00	5,84	25.812,80	
2	100 Muncitor calificat	350,90	5,84	2.049,26	
3	20000048 Muncitor calificat sector vegetal grila de incadrare a 1-a	105,50	5,84	616,12	
4	20000102 Muncitor calificat sector vegetal grila de incadrare a 6-a	199,95	5,84	1.167,71	
5	229911 Muncitor deservire c-tii masini categoria I	4.128,00	5,84	24.107,52	
6	109921 Muncitor deservire categoria a II-a	24,00	5,84	140,16	
7	109911 Muncitor deservire categoria I	249,20	5,84	1.455,33	
8	19921 Muncitor deservire constructii-montaj categoria a II-a	3.802,25	5,84	22.205,12	
9	99921 Muncitor deservire gospodarie comunala categoria a II-a	2.509,43	5,84	14.655,07	
10	99931 Muncitor deservire gospodarie comunala categoria a III-a	94,57	5,84	552,27	
11	99911 Muncitor deservire gospodarie comunala categoria I	5,99	5,84	34,95	
12	20000088 Muncitor necalificat grila de incadrare lucrari foarte grele	53,32	5,84	311,39	
13	320766 Muncitor peisagist categoria a II-a	199,50	5,84	1.165,08	
14	320764 Muncitor peisagist categoria I	330,00	5,84	1.927,20	
15	20000075 Pavator grila de incadrare a 1-a	160,00	5,84	934,40	
16	90321 Peisagist categoria a II-a	3.762,06	5,84	21.970,43	
17	90331 Peisagist categoria a III-a	2.078,93	5,84	12.140,97	
18	90341 Peisagist categoria a IV-a	3.108,85	5,84	18.155,68	
19	90311 Peisagist categoria I	13.734,67	5,84	80.210,54	
20	20000011 Silvicultor	4.881,79	5,84	28.508,62	
21	20000082 Silvicultor grila de incadrare a 4-a	3.040,00	5,84	17.753,60	
22	20000083 Silvicultor grila de incadrare a 5-a	118,40	5,84	691,40	
23	20000084 Silvicultor grila de incadrare a 6-a	1.066,00	5,84	6.225,44	
24	20000085 Silvicultor grila de incadrare a 7-a	310,00	5,84	1.810,40	
Total ore manopera:		48.733,30			
Valoare directa			lei	284.602,46	
Recapitulatie			lei	79.344,32	
			lei	363.946,78	
TOTAL			euro	80.623,54	

1 euro = 4,51 lei, curs la data de 10.12.2012

Executant,

Serviciul sera si spatii verzi