ROMANIA
JUDETUL: BUZĂU
UNITATEA: COMUNA PIRSCOV - CIF: 2809556

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul 2023

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Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
1	**TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)**	**00.01**	**1,079.02**	**0.00**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
2	**I. VENITURI CURENTE (cod 00.03+00.12)**	**00.02**	**1,079.02**	**0.00**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
11	**C. VENITURI NEFISCALE (cod 00.13+00.14)**	**00.12**	**1,079.02**	**0.00**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
24	**C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)**	**00.14**	**1,079.02**	**0.00**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
25	**Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)**	**33.10**	**1,079.02**	**0.00**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	1,079.02	0.00	368.00	313.51	219.01	178.50	1,143.50	1,170.50	1,207.50
56	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-10.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Vărsăminte din secţiunea de funcţionare	37.10.04	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
262	**TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)**	**49.10**	**1,079.02**	**315.85**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
263	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,069.02	315.85	358.00	313.51	219.01	178.50	1,143.50	1,170.50	1,207.50
264	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	311.02	20.67	73.50	79.51	91.51	66.50	320.00	332.00	358.00
265	*Cheltuieli salariale in bani*	*10.01*	302.67	20.67	72.50	78.51	86.16	65.50			
266	*Salarii de baza*	*10.01.01*	266.67	20.67	61.50	66.51	77.16	61.50			
267	*Alte sporuri*	*10.01.06*	6.00	0.00	1.00	2.00	2.00	1.00			
268	*Îndemnizaţii de hrană*	*10.01.17*	30.00	0.00	10.00	10.00	7.00	3.00			
269	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	4.35	0.00	0.00	0.00	4.35	0.00			
270	*Vouchere de vacanţă*	*10.02.06*	4.35	0.00	0.00	0.00	4.35	0.00			
271	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4.00	0.00	1.00	1.00	1.00	1.00			
272	*Contributia asiguratorie pentru munca*	*10.03.07*	4.00	0.00	1.00	1.00	1.00	1.00			
273	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	758.00	295.18	284.50	234.00	127.50	112.00	823.50	838.50	849.50
274	*Bunuri si servicii*	*20.01*	758.00	295.18	284.50	234.00	127.50	112.00			
275	*Furnituri de birou*	*20.01.01*	2.00	0.00	0.50	1.00	0.50	0.00			
276	*Incalzit, Iluminat si forta motrica*	*20.01.03*	640.00	295.18	240.00	200.00	100.00	100.00			
277	*Apa, canal si salubritate*	*20.01.04*	1.00	0.00	0.00	1.00	0.00	0.00			
278	*Carburanti si lubrifianti*	*20.01.05*	15.00	0.00	6.00	4.00	3.00	2.00			
279	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	100.00	0.00	38.00	28.00	24.00	10.00			
280	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
281	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
282	*Active fixe*	*71.01*	10.00	0.00	10.00	0.00	0.00	0.00			
283	*Alte active fixe*	*71.01.30*	10.00	0.00	10.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
369	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**1,079.02**	**315.85**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
370	**Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10. 50)**	**70.10**	**1,079.02**	**315.85**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
371	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,069.02	315.85	358.00	313.51	219.01	178.50	1,143.50	1,170.50	1,207.50
372	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	311.02	20.67	73.50	79.51	91.51	66.50	320.00	332.00	358.00
373	*Cheltuieli salariale in bani*	*10.01*	302.67	20.67	72.50	78.51	86.16	65.50			
374	*Salarii de baza*	*10.01.01*	266.67	20.67	61.50	66.51	77.16	61.50			
375	*Alte sporuri*	*10.01.06*	6.00	0.00	1.00	2.00	2.00	1.00			
376	*Îndemnizaţii de hrană*	*10.01.17*	30.00	0.00	10.00	10.00	7.00	3.00			
377	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	4.35	0.00	0.00	0.00	4.35	0.00			
378	*Vouchere de vacanţă*	*10.02.06*	4.35	0.00	0.00	0.00	4.35	0.00			
379	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4.00	0.00	1.00	1.00	1.00	1.00			
380	*Contributia asiguratorie pentru munca*	*10.03.07*	4.00	0.00	1.00	1.00	1.00	1.00			
381	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 8 la 20.27+20.30)*	*20*	758.00	295.18	284.50	234.00	127.50	112.00	823.50	838.50	849.50
382	*Bunuri si servicii*	*20.01*	758.00	295.18	284.50	234.00	127.50	112.00			
383	*Furnituri de birou*	*20.01.01*	2.00	0.00	0.50	1.00	0.50	0.00			
384	*Incalzit, Iluminat si forta motrica*	*20.01.03*	640.00	295.18	240.00	200.00	100.00	100.00			
385	*Apa, canal si salubritate*	*20.01.04*	1.00	0.00	0.00	1.00	0.00	0.00			
386	*Carburanti si lubrifianti*	*20.01.05*	15.00	0.00	6.00	4.00	3.00	2.00			
387	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	100.00	0.00	38.00	28.00	24.00	10.00			
388	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
389	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
390	*Active fixe*	*71.01*	10.00	0.00	10.00	0.00	0.00	0.00			
391	*Alte active fixe*	*71.01.30*	10.00	0.00	10.00	0.00	0.00	0.00			
397	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.10.50**	**1,079.02**	**315.85**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50

PRIMAR ,

MIHAI DANIEL

CONTABIL

BULUMETE IULICA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
1	**VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL**	**00.01**	**1,069.02**	**0.00**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
2	**I. VENITURI CURENTE (cod 00.03+00.12)**	**00.02**	**1,069.02**	**0.00**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
11	**C. VENITURI NEFISCALE (cod 00.13+00.14)**	**00.12**	**1,069.02**	**0.00**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
24	**C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+ 37.10)**	**00.14**	**1,069.02**	**0.00**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
25	**Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08 +33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)**	**33.10**	**1,079.02**	**0.00**	**368.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
40	Alte venituri din prestari de servicii si alte activitati	33.10.50	1,079.02	0.00	368.00	313.51	219.01	178.50	1,143.50	1,170.50	1,207.50
53	**Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)**	**37.10**	**-10.00**	**0.00**	**-10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
55	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.10.03	-10.00	0.00	-10.00	0.00	0.00	0.00	0.00	0.00	0.00
93	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.10**	**1,069.02**	**315.85**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
94	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,069.02	315.85	358.00	313.51	219.01	178.50	1,143.50	1,170.50	1,207.50
95	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	311.02	20.67	73.50	79.51	91.51	66.50	320.00	332.00	358.00
96	*Cheltuieli salariale in bani*	*10.01*	302.67	20.67	72.50	78.51	86.16	65.50			
97	*Salarii de baza*	*10.01.01*	266.67	20.67	61.50	66.51	77.16	61.50			
102	*Alte sporuri*	*10.01.06*	6.00	0.00	1.00	2.00	2.00	1.00			
113	*Îndemnizaţii de hrană*	*10.01.17*	30.00	0.00	10.00	10.00	7.00	3.00			
116	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	4.35	0.00	0.00	0.00	4.35	0.00			
122	*Vouchere de vacanţă*	*10.02.06*	4.35	0.00	0.00	0.00	4.35	0.00			
124	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4.00	0.00	1.00	1.00	1.00	1.00			
131	*Contributia asiguratorie pentru munca*	*10.03.07*	4.00	0.00	1.00	1.00	1.00	1.00			
133	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.1 8 la 20.27+20.30)*	*20*	758.00	295.18	284.50	234.00	127.50	112.00	823.50	838.50	849.50
134	*Bunuri si servicii*	*20.01*	758.00	295.18	284.50	234.00	127.50	112.00			
135	*Furnituri de birou*	*20.01.01*	2.00	0.00	0.50	1.00	0.50	0.00			
137	*Incalzit, Iluminat si forta motrica*	*20.01.03*	640.00	295.18	240.00	200.00	100.00	100.00			
138	*Apa, canal si salubritate*	*20.01.04*	1.00	0.00	0.00	1.00	0.00	0.00			
139	*Carburanti si lubrifianti*	*20.01.05*	15.00	0.00	6.00	4.00	3.00	2.00			
144	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	100.00	0.00	38.00	28.00	24.00	10.00			
2213	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**1,069.02**	**315.85**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
2214	**Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10. 50)**	**70.10**	**1,069.02**	**315.85**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50
2215	*CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)*	*01*	1,069.02	315.85	358.00	313.51	219.01	178.50	1,143.50	1,170.50	1,207.50
2216	*TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)*	*10*	311.02	20.67	73.50	79.51	91.51	66.50	320.00	332.00	358.00
2217	*Cheltuieli salariale in bani*	*10.01*	302.67	20.67	72.50	78.51	86.16	65.50			
2218	*Salarii de baza*	*10.01.01*	266.67	20.67	61.50	66.51	77.16	61.50			
2223	*Alte sporuri*	*10.01.06*	6.00	0.00	1.00	2.00	2.00	1.00			
2234	*Îndemnizaţii de hrană*	*10.01.17*	30.00	0.00	10.00	10.00	7.00	3.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
2237	*Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)*	*10.02*	4.35	0.00	0.00	0.00	4.35	0.00			
2243	*Vouchere de vacanţă*	*10.02.06*	4.35	0.00	0.00	0.00	4.35	0.00			
2245	*Contributii (cod 10.03.01 la 10.03.06)*	*10.03*	4.00	0.00	1.00	1.00	1.00	1.00			
2252	*Contributia asiguratorie pentru munca*	*10.03.07*	4.00	0.00	1.00	1.00	1.00	1.00			
2254	*TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)*	*20*	758.00	295.18	284.50	234.00	127.50	112.00	823.50	838.50	849.50
2255	*Bunuri si servicii*	*20.01*	758.00	295.18	284.50	234.00	127.50	112.00			
2256	*Furnituri de birou*	*20.01.01*	2.00	0.00	0.50	1.00	0.50	0.00			
2258	*Incalzit, Iluminat si forta motrica*	*20.01.03*	640.00	295.18	240.00	200.00	100.00	100.00			
2259	*Apa, canal si salubritate*	*20.01.04*	1.00	0.00	0.00	1.00	0.00	0.00			
2260	*Carburanti si lubrifianti*	*20.01.05*	15.00	0.00	6.00	4.00	3.00	2.00			
2265	*Alte bunuri si servicii pentru intretinere si functionare*	*20.01.30*	100.00	0.00	38.00	28.00	24.00	10.00			
2446	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.10.50**	**1,069.02**	**315.85**	**358.00**	**313.51**	**219.01**	**178.50**	1,143.50	1,170.50	1,207.50

PRIMAR ,

MIHAI DANIEL

CONTABIL

BULUMETE IULICA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2023 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2023						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
			TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	2024	2025	2026
1	**VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL**	**00.01**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2	**I. VENITURI CURENTE (cod 00.03+00.12)**	**00.02**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3	**C. VENITURI NEFISCALE (cod 00.13+00.14)**	**00.12**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
4	**C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+ 37.10)**	**00.14**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
7	**Transferuri voluntare, altele decât subvenţiile (cod 37.10.01+37.10.50)**	**37.10**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
8	Vărsăminte din secţiunea de funcţionare	37.10.04	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
190	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.10**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
461	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
462	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
463	*Active fixe*	*71.01*	10.00	0.00	10.00	0.00	0.00	0.00			
468	*Alte active fixe*	*71.01.30*	10.00	0.00	10.00	0.00	0.00	0.00			
2913	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)**	**69.10**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
2914	**Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10. 50)**	**70.10**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00
3185	*CHELTUIELI DE CAPITAL (cod 71+72)*	*70*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
3186	*TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)*	*71*	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
3187	*Active fixe*	*71.01*	10.00	0.00	10.00	0.00	0.00	0.00			
3192	*Alte active fixe*	*71.01.30*	10.00	0.00	10.00	0.00	0.00	0.00			
3213	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.10.50**	**10.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	0.00	0.00	0.00

PRIMAR ,

MIHAI DANIEL

CONTABIL

BULUMETE IULICA