

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	26,124,300		12,684,931	5,237,800	4,440,500	3,761,069	26,659,210	27,461,110	28,263,040
499002	VENITURI PROPRII	5,468,900		1,522,931	1,535,100	1,313,800	1,097,069	4,632,130	4,751,350	4,870,590
000202	I. VENITURI CURENTE	9,954,900		2,765,931	2,759,100	2,531,800	1,898,069	10,251,930	10,575,950	10,899,990
000302	A. VENITURI FISCALE	8,493,900		2,298,800	2,357,600	2,295,300	1,542,200	8,747,100	9,027,290	9,307,500
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,073,000		518,000	522,000	517,000	516,000	1,134,350	1,151,700	1,169,050
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,073,000		518,000	522,000	517,000	516,000	1,134,350	1,151,700	1,169,050
0302	Impozit pe venit	46,000		11,000	15,000	10,000	10,000	47,380	48,760	50,140
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	46,000		11,000	15,000	10,000	10,000	47,380	48,760	50,140
0402	Cote si sume defalcate din impozitul pe venit	2,027,000		507,000	507,000	507,000	506,000	1,086,970	1,102,940	1,118,910
040201	Cote defalcate din impozitul pe venit	599,000		150,000	150,000	150,000	149,000	616,970	634,940	652,910
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,428,000		357,000	357,000	357,000	357,000	470,000	468,000	466,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	561,500		148,700	138,700	137,600	136,500	578,350	595,190	612,040
0702	Impozite si taxe pe proprietate	561,500		148,700	138,700	137,600	136,500	578,350	595,190	612,040
070201	Impozit si taxa pe cladiri	172,000		51,000	41,000	40,000	40,000	177,160	182,320	187,480
07020101	Impozit pe cladiri de la persoane fizice	123,000		32,000	31,000	30,000	30,000	126,690	130,380	134,070
07020102	Impozit si taxa pe cladiri de la persoane juridice	49,000		19,000	10,000	10,000	10,000	50,470	51,940	53,410
070202	Impozit si taxa pe teren	373,500		93,700	93,700	93,600	92,500	384,710	395,910	407,120
07020201	Impozit pe terenuri de la persoane fizice	187,000		47,000	47,000	47,000	46,000	192,610	198,220	203,830
07020202	Impozit si taxa pe teren de la persoane juridice	2,500		700	700	600	500	2,580	2,650	2,730
07020203	Impozitul pe terenul din extravilan	184,000		46,000	46,000	46,000	46,000	189,520	195,040	200,560
070203	Taxe judiciare de timbru si alte taxe de timbru	16,000		4,000	4,000	4,000	4,000	16,480	16,960	17,440
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,807,400		1,619,100	1,683,900	1,627,700	876,700	6,980,840	7,225,280	7,469,730
1102	Sume defalcate din TVA	4,626,000		1,323,000	1,254,000	1,248,000	801,000	5,764,000	5,973,000	6,182,000

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,034,000		1,040,000	1,127,000	1,127,000	740,000	4,169,000	4,295,000	4,423,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	40,000		8,000	13,000	11,000	8,000	60,000	70,000	80,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	552,000		275,000	114,000	110,000	53,000	1,535,000	1,608,000	1,679,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,181,400		296,100	429,900	379,700	75,700	1,216,840	1,252,280	1,287,730
160202	Impozit pe mijloacele de transport	1,157,000		290,000	423,800	373,600	69,600	1,191,710	1,226,420	1,261,130
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	813,000		204,000	337,800	203,000	68,200	837,390	861,780	886,170
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	344,000		86,000	86,000	170,600	1,400	354,320	364,640	374,960
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	400		100	100	100	100	410	420	440
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	24,000		6,000	6,000	6,000	6,000	24,720	25,440	26,160
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	52,000		13,000	13,000	13,000	13,000	53,560	55,120	56,680
1802	Alte impozite si taxe fiscale	52,000		13,000	13,000	13,000	13,000	53,560	55,120	56,680
180250	Alte impozite si taxe	52,000		13,000	13,000	13,000	13,000	53,560	55,120	56,680
001202	C. VENITURI NEFISCALE	1,461,000		467,131	401,500	236,500	355,869	1,504,830	1,548,660	1,592,490
001302	C1. VENITURI DIN PROPRIETATE	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
3002	Venituri din proprietate	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
300205	Venituri din concesiuni si inchirieri	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
001402	C2. VANZARI DE BUNURI SI SERVICII	1,451,000		464,631	399,000	234,000	353,369	1,494,530	1,538,060	1,581,590
3302	Venituri din prestari de servicii si alte activitati	24,000		6,600	6,000	6,000	5,400	24,720	25,440	26,160
330208	Venituri din prestari de servicii	24,000		6,600	6,000	6,000	5,400	24,720	25,440	26,160
3502	Amenzi, penalitati si confiscari	1,067,000		232,031	313,000	188,000	333,969	1,099,010	1,131,020	1,163,030
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	704,000		107,031	188,000	138,000	270,969	725,120	746,240	767,360
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	704,000		107,031	188,000	138,000	270,969	725,120	746,240	767,360
350250	Alte amenzi, penalitati si confiscari	363,000		125,000	125,000	50,000	63,000	373,890	384,780	395,670

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3602	Diverse venituri	360,000		226,000	80,000	40,000	14,000	370,800	381,600	392,400
360206	Taxe speciale	360,000		226,000	80,000	40,000	14,000	370,800	381,600	392,400
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,581,748		-441,748	-456,000	-392,000	-292,000	-1,645,940	-1,693,880	-1,817,530
370204	Varsaminte din sectiunea de functionare	1,581,748		441,748	456,000	392,000	292,000	1,645,940	1,693,880	1,817,530
001502	II. VENITURI DIN CAPITAL	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
3902	Venituri din valorificarea unor bunuri	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
001702	IV. SUBVENTII	16,029,400		9,839,000	2,448,700	1,878,700	1,863,000	16,263,080	16,736,760	17,210,450
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	16,029,400		9,839,000	2,448,700	1,878,700	1,863,000	16,263,080	16,736,760	17,210,450
4202	Subventii de la bugetul de stat	8,617,400		2,997,000	1,878,700	1,878,700	1,863,000	8,875,920	9,134,440	9,392,970
002002	B. Curente	8,617,400		2,997,000	1,878,700	1,878,700	1,863,000	8,875,920	9,134,440	9,392,970
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	60,400		29,000	15,700	15,700	0	62,210	64,020	65,840
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80,000		20,000	20,000	20,000	20,000	82,400	84,800	87,200
420265	Finantarea Programului National de Dezvoltare Locala	1,105,000		1,105,000	0	0	0	1,138,150	1,171,300	1,204,450
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	7,372,000		1,843,000	1,843,000	1,843,000	1,843,000	7,593,160	7,814,320	8,035,480
4302	Subventii de la alte administratii	7,412,000		6,842,000	570,000	0	0	7,387,160	7,602,320	7,817,480
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,252,000		682,000	570,000	0	0	1,289,560	1,327,120	1,364,680
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	240,000		240,000	0	0	0	0	0	0
43024901	Fonduri europene nerambursabile	197,000		197,000	0	0	0	0	0	0
43024903	Sume aferente TVA	43,000		43,000	0	0	0	0	0	0
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	5,920,000		5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
4902	TOTAL CHELTUIELI	26,241,966	0	12,802,597	5,237,800	4,440,500	3,761,069	26,659,210	27,461,110	28,263,040
01	CHELTUIELI CURENTE	15,104,966	0	8,814,597	2,438,800	2,225,500	1,626,069	15,188,100	15,655,890	16,048,000
10	TITLUL I CHELTUIELI DE PERSONAL	4,701,200	0	1,192,181	1,315,350	1,315,350	878,319	4,846,570	4,987,710	5,053,190

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1001	Cheltuieli salariale in bani	4,586,400	0	1,163,481	1,286,650	1,286,650	849,619	X	X	X
100101	Salarii de baza	4,325,055	0	1,083,086	1,223,000	1,223,000	795,969	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150,000	0	40,000	40,000	40,000	30,000	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	18,800	0	5,300	4,500	4,500	4,500	X	X	X
100117	Indemnizatii de hrana	92,545	0	35,095	19,150	19,150	19,150	X	X	X
1003	Contributii	114,800	0	28,700	28,700	28,700	28,700	X	X	X
100307	Contributia asiguratorie pentru munca	114,800	0	28,700	28,700	28,700	28,700	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,911,352	0	710,752	498,200	379,900	322,500	1,946,000	2,028,120	2,110,220
2001	Bunuri si servicii	1,749,502	0	646,452	438,950	346,150	317,950	X	X	X
200101	Furnituri de birou	28,700	0	5,700	8,500	7,500	7,000	X	X	X
200102	Materiale pentru curatenie	30,550	0	10,900	8,850	5,250	5,550	X	X	X
200103	Încalzit, iluminat si forta motrica	342,000	0	103,900	92,100	81,500	64,500	X	X	X
200104	Apa, canal si salubritate	2,750	0	500	750	750	750	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	114,000	0	29,000	48,000	20,000	17,000	X	X	X
200106	Piese de schimb	34,000	0	13,000	7,000	7,000	7,000	X	X	X
200107	Transport	13,600	0	4,400	3,900	2,900	2,400	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	56,950	0	15,700	18,250	14,250	8,750	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63,800	0	5,300	25,500	14,500	18,500	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,063,152	0	458,052	226,100	192,500	186,500	X	X	X
2002	Reparatii curente	10,000	0	0	5,000	5,000	0	X	X	X
2004	Medicamente si materiale sanitare	3,500	0	900	900	900	800	X	X	X
200401	Medicamente	1,700	0	500	400	400	400	X	X	X
200402	Materiale sanitare	1,800	0	400	500	500	400	X	X	X
2005	Bunuri de natura obiectelor de inventar	64,000	0	23,500	30,500	7,000	3,000	X	X	X
200530	Alte obiecte de inventar	64,000	0	23,500	30,500	7,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	4,950	0	1,000	1,350	1,850	750	X	X	X
200601	Deplasari interne, detasari, transferari	4,950	0	1,000	1,350	1,850	750	X	X	X
2011	Carti, publicatii si materiale documentare	5,000	0	0	2,500	2,500	0	X	X	X
2013	Pregatire profesionala	26,000	0	0	15,500	10,500	0	X	X	X
2014	Protectia muncii	11,400	0	8,900	1,500	1,000	0	X	X	X
2030	Alte cheltuieli	37,000	0	30,000	2,000	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	37,000	0	30,000	2,000	5,000	0	X	X	X

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50	TITLUL V FONDURI DE REZERVA	10,000	0	10,000	0	0	0	10,300	10,600	10,900
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	0	X	X	X
55	TITLUL VII ALTE TRANSFERURI	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
5501	A. Transferuri interne	330,000	0	180,000	100,000	50,000	0	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	330,000	0	180,000	100,000	50,000	0	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,920,000	0	5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	5,920,000	0	5,920,000	0	0	0	X	X	X
565302	Finantare externa nerambursabila	5,920,000	0	5,920,000	0	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,776,000	0	450,250	450,250	450,250	425,250	1,829,280	1,882,560	1,935,840
5702	Ajutoare sociale	1,776,000	0	450,250	450,250	450,250	425,250	X	X	X
570201	Ajutoare sociale in numerar	1,760,000	0	446,250	446,250	446,250	421,250	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16,000	0	4,000	4,000	4,000	4,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	115,000	0	10,000	75,000	30,000	0	118,450	121,900	125,350
5911	Asociatii si fundatii	75,000	0	10,000	35,000	30,000	0	X	X	X
5912	Sustinerea cultelor	40,000	0	0	40,000	0	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	341,414	0	341,414	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	236,843	0	236,843	0	0	0	X	X	X
6002	Finantare publica nationala	54,000	0	54,000	0	0	0	X	X	X
6003	Sume aferente TVA	50,571	0	50,571	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	11,137,000	0	3,988,000	2,799,000	2,215,000	2,135,000	11,471,110	11,805,220	12,215,040
71	TITLUL XV ACTIVE NEFINANCIARE	11,137,000	0	3,988,000	2,799,000	2,215,000	2,135,000	11,471,110	11,805,220	12,215,040
7101	Active fixe	11,137,000	0	3,988,000	2,799,000	2,215,000	2,135,000	X	X	X
710101	Constructii	9,617,000	0	3,150,000	2,117,000	2,215,000	2,135,000	X	X	X
710130	Alte active fixe	1,520,000	0	838,000	682,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	2,959,300	0	902,100	815,700	701,500	540,000	3,068,690	3,154,560	3,301,460
5102	Autoritati publice si actiuni externe	2,949,300	0	892,100	815,700	701,500	540,000	3,058,390	3,143,960	3,290,560
01	CHELTUIELI CURENTE	2,949,300	0	892,100	815,700	701,500	540,000	3,058,390	3,143,960	3,290,560
10	TITLUL I CHELTUIELI DE PERSONAL	1,872,000	0	488,000	488,000	488,000	408,000	1,928,160	1,984,320	2,040,480
1001	Cheltuieli salariale in bani	1,824,000	0	476,000	476,000	476,000	396,000	X	X	X

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100101	Salarii de baza	1,610,000	0	420,000	420,000	420,000	350,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150,000	0	40,000	40,000	40,000	30,000	X	X	X
100117	Indemnizatii de hrana	64,000	0	16,000	16,000	16,000	16,000	X	X	X
1003	Contributii	48,000	0	12,000	12,000	12,000	12,000	X	X	X
100307	Contributia asiguratorie pentru munca	48,000	0	12,000	12,000	12,000	12,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	732,300	0	224,100	212,700	163,500	132,000	774,880	793,940	874,030
2001	Bunuri si servicii	637,800	0	194,600	180,700	134,000	128,500	X	X	X
200101	Furnituri de birou	24,000	0	5,000	7,000	6,000	6,000	X	X	X
200102	Materiale pentru curatenie	21,500	0	8,800	6,700	3,000	3,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	60,300	0	10,300	25,000	15,000	10,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	14,000	0	4,000	3,000	3,000	4,000	X	X	X
200106	Piese de schimb	9,000	0	3,000	2,000	2,000	2,000	X	X	X
200107	Transport	10,000	0	3,500	3,000	2,000	1,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	53,000	0	15,000	17,000	13,000	8,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	53,800	0	2,800	23,000	12,000	16,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	392,200	0	142,200	94,000	78,000	78,000	X	X	X
2002	Reparatii curente	10,000	0	0	5,000	5,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	28,000	0	10,000	8,000	7,000	3,000	X	X	X
200530	Alte obiecte de inventar	28,000	0	10,000	8,000	7,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	4,000	0	1,000	1,000	1,500	500	X	X	X
200601	Deplasari interne, detasari, transferari	4,000	0	1,000	1,000	1,500	500	X	X	X
2013	Pregatire profesionala	25,000	0	0	15,000	10,000	0	X	X	X
2014	Protectia muncii	3,500	0	1,500	1,000	1,000	0	X	X	X
2030	Alte cheltuieli	24,000	0	17,000	2,000	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	24,000	0	17,000	2,000	5,000	0	X	X	X
55	TITLUL VII ALTE TRANSFERURI	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
5501	A. Transferuri interne	330,000	0	180,000	100,000	50,000	0	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	330,000	0	180,000	100,000	50,000	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15,000	0	0	15,000	0	0	15,450	15,900	16,350
5911	Asociatii si fundatii	15,000	0	0	15,000	0	0	X	X	X
510201	Autoritati executive si legislative	2,949,300	0	892,100	815,700	701,500	540,000	3,058,390	3,143,960	3,290,560

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
51020103	Autoritati executive	2,949,300	0	892,100	815,700	701,500	540,000	3,058,390	3,143,960	3,290,560
5402	Alte servicii publice generale	10,000	0	10,000	0	0	0	10,300	10,600	10,900
01	CHELTUIELI CURENTE	10,000	0	10,000	0	0	0	10,300	10,600	10,900
50	TITLUL V FONDURI DE REZERVA	10,000	0	10,000	0	0	0	10,300	10,600	10,900
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	0	10,300	10,600	10,900
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	55,000	0	16,000	32,000	5,000	2,000	56,650	58,300	59,950
6102	Ordine publica si siguranta nationala	55,000	0	16,000	32,000	5,000	2,000	56,650	58,300	59,950
01	CHELTUIELI CURENTE	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
20	TITLUL II BUNURI SI SERVICII	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
2001	Bunuri si servicii	13,000	0	2,500	3,500	5,000	2,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	6,000	0	1,000	2,000	2,000	1,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	7,000	0	1,500	1,500	3,000	1,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	30,000	0	13,500	16,500	0	0	X	X	X
200530	Alte obiecte de inventar	30,000	0	13,500	16,500	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	12,000	0	0	12,000	0	0	12,360	12,720	13,080
71	TITLUL XV ACTIVE NEFINANCIARE	12,000	0	0	12,000	0	0	12,360	12,720	13,080
7101	Active fixe	12,000	0	0	12,000	0	0	X	X	X
710130	Alte active fixe	12,000	0	0	12,000	0	0	X	X	X
610205	Protectie civila si protectia contra incendiilor	55,000	0	16,000	32,000	5,000	2,000	56,650	58,300	59,950
6302	Partea a III-a Cheltuieli Social - Culturale	6,520,114	0	2,686,945	1,528,100	1,362,000	943,069	6,364,090	6,549,420	6,583,400
6502	Invatamant	1,693,000	0	1,440,750	171,750	39,750	40,750	1,440,970	1,482,940	1,449,200
01	CHELTUIELI CURENTE	488,000	0	335,750	71,750	39,750	40,750	199,820	205,640	211,460
10	TITLUL I CHELTUIELI DE PERSONAL	18,800	0	5,300	4,500	4,500	4,500	18,540	19,080	19,620
1001	Cheltuieli salariale in bani	18,800	0	5,300	4,500	4,500	4,500	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	18,800	0	5,300	4,500	4,500	4,500	X	X	X
20	TITLUL II BUNURI SI SERVICII	154,200	0	31,200	62,000	30,000	31,000	159,650	164,300	168,950
2001	Bunuri si servicii	146,950	0	30,700	55,750	29,750	30,750	X	X	X
200101	Furnituri de birou	3,200	0	200	1,000	1,000	1,000	X	X	X
200102	Materiale pentru curatenie	4,450	0	700	1,250	1,250	1,250	X	X	X
200103	Încalzit, Iluminat si forta motrica	64,500	0	19,500	15,000	15,000	15,000	X	X	X
200104	Apa, canal si salubritate	2,750	0	500	750	750	750	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	32,000	0	2,000	27,000	1,000	2,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,750	0	500	750	750	750	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	9,000	0	1,500	2,500	2,500	2,500	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	28,300	0	5,800	7,500	7,500	7,500	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,000	0	0	5,000	0	0	X	X	X
200530	Alte obiecte de inventar	5,000	0	0	5,000	0	0	X	X	X
2006	Daplasari, detasari, transferari	750	0	0	250	250	250	X	X	X
200601	Deplasari interne, detasari, transferari	750	0	0	250	250	250	X	X	X
2013	Pregatire profesionala	500	0	0	500	0	0	X	X	X
2014	Protectia muncii	1,000	0	500	500	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	21,000	0	5,250	5,250	5,250	5,250	21,630	22,260	22,890
5702	Ajutoare sociale	21,000	0	5,250	5,250	5,250	5,250	X	X	X
570201	Ajutoare sociale in numerar	5,000	0	1,250	1,250	1,250	1,250	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16,000	0	4,000	4,000	4,000	4,000	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	294,000	0	294,000	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	197,000	0	197,000	0	0	0	X	X	X
6002	Finantare publica nationala	54,000	0	54,000	0	0	0	X	X	X
6003	Sume aferente TVA	43,000	0	43,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	1,205,000	0	1,105,000	100,000	0	0	1,241,150	1,277,300	1,237,740
71	TITLUL XV ACTIVE NEFINANCIARE	1,205,000	0	1,105,000	100,000	0	0	1,241,150	1,277,300	1,237,740
7101	Active fixe	1,205,000	0	1,105,000	100,000	0	0	X	X	X
710101	Constructii	1,205,000	0	1,105,000	100,000	0	0	X	X	X
650204	Invatamant secundar	1,677,000	0	1,436,750	167,750	35,750	36,750	1,424,490	1,465,980	1,431,760
65020401	Invatamant secundar inferior	1,677,000	0	1,436,750	167,750	35,750	36,750	1,424,490	1,465,980	1,431,760
650250	Alte cheltuieli in domeniul invatamantului	16,000	0	4,000	4,000	4,000	4,000	16,480	16,960	17,440
6602	Sanatate	90,000	0	22,750	22,450	22,450	22,350	92,700	95,400	98,100
01	CHELTUIELI CURENTE	90,000	0	22,750	22,450	22,450	22,350	92,700	95,400	98,100
10	TITLUL I CHELTUIELI DE PERSONAL	82,600	0	20,650	20,650	20,650	20,650	85,080	87,550	90,040
1001	Cheltuieli salariale in bani	80,200	0	20,050	20,050	20,050	20,050	X	X	X
100101	Salarii de baza	76,000	0	19,000	19,000	19,000	19,000	X	X	X
100117	Indemnizatii de hrana	4,200	0	1,050	1,050	1,050	1,050	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	2,400	0	600	600	600	600	X	X	X
100307	Contributia asiguratorie pentru munca	2,400	0	600	600	600	600	X	X	X
20	TITLUL II BUNURI SI SERVICII	7,400	0	2,100	1,800	1,800	1,700	7,620	7,850	8,060
2001	Bunuri si servicii	3,600	0	900	900	900	900	X	X	X
200107	Transport	3,600	0	900	900	900	900	X	X	X
2004	Medicamente si materiale sanitare	3,500	0	900	900	900	800	X	X	X
200401	Medicamente	1,700	0	500	400	400	400	X	X	X
200402	Materiale sanitare	1,800	0	400	500	500	400	X	X	X
2014	Protectia muncii	300	0	300	0	0	0	X	X	X
660208	Servicii de sanatate publica	90,000	0	22,750	22,450	22,450	22,350	92,700	95,400	98,100
6702	Cultura, recreere si religie	396,114	0	127,414	124,900	90,800	53,000	359,190	369,620	380,120
01	CHELTUIELI CURENTE	396,114	0	127,414	124,900	90,800	53,000	359,190	369,620	380,120
10	TITLUL I CHELTUIELI DE PERSONAL	147,800	0	33,200	38,200	38,200	38,200	157,390	161,960	166,560
1001	Cheltuieli salariale in bani	143,400	0	32,100	37,100	37,100	37,100	X	X	X
100101	Salarii de baza	135,000	0	30,000	35,000	35,000	35,000	X	X	X
100117	Indemnizatii de hrana	8,400	0	2,100	2,100	2,100	2,100	X	X	X
1003	Contributii	4,400	0	1,100	1,100	1,100	1,100	X	X	X
100307	Contributia asiguratorie pentru munca	4,400	0	1,100	1,100	1,100	1,100	X	X	X
20	TITLUL II BUNURI SI SERVICII	100,900	0	36,800	26,700	22,600	14,800	98,800	101,660	104,560
2001	Bunuri si servicii	93,600	0	36,200	23,100	19,500	14,800	X	X	X
200101	Furnituri de birou	1,500	0	500	500	500	0	X	X	X
200102	Materiale pentru curatenie	4,600	0	1,400	900	1,000	1,300	X	X	X
200103	Încalzit, Iluminat si forta motrica	22,200	0	9,100	5,100	4,500	3,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,200	0	200	500	500	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,000	0	1,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	63,100	0	24,000	16,100	13,000	10,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	1,000	0	0	1,000	0	0	X	X	X
200530	Alte obiecte de inventar	1,000	0	0	1,000	0	0	X	X	X
2006	Daplasari, detasari, transferari	200	0	0	100	100	0	X	X	X
200601	Deplasari interne, detasari, transferari	200	0	0	100	100	0	X	X	X
2011	Carti, publicatii si materiale documentare	5,000	0	0	2,500	2,500	0	X	X	X
2013	Pregatire profesionala	500	0	0	0	500	0	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2014	Protectia muncii	600	0	600	0	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100,000	0	10,000	60,000	30,000	0	103,000	106,000	109,000
5911	Asociatii si fundatii	60,000	0	10,000	20,000	30,000	0	X	X	X
5912	Sustinerea cultelor	40,000	0	0	40,000	0	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	47,414	0	47,414	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	39,843	0	39,843	0	0	0	X	X	X
6003	Sume aferente TVA	7,571	0	7,571	0	0	0	X	X	X
670203	Servicii culturale	236,114	0	97,414	51,900	45,800	41,000	194,390	200,020	205,720
67020302	Biblioteci publice comunale, orasenesti, municipale	129,114	0	65,964	23,250	22,550	17,350	84,180	86,600	89,080
67020307	Camine culturale	107,000	0	31,450	28,650	23,250	23,650	110,210	113,420	116,640
670205	Servicii recreative si sportive	120,000	0	30,000	33,000	45,000	12,000	123,600	127,200	130,800
67020501	Sport	60,000	0	10,000	20,000	30,000	0	61,800	63,600	65,400
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	60,000	0	20,000	13,000	15,000	12,000	61,800	63,600	65,400
670250	Alte servicii in domeniile culturii, recreerii si religiei	40,000	0	0	40,000	0	0	41,200	42,400	43,600
6802	Asigurari si asistenta sociala	4,341,000	0	1,096,031	1,209,000	1,209,000	826,969	4,471,230	4,601,460	4,655,980
01	CHELTUIELI CURENTE	4,341,000	0	1,096,031	1,209,000	1,209,000	826,969	4,471,230	4,601,460	4,655,980
10	TITLUL I CHELTUIELI DE PERSONAL	2,580,000	0	645,031	764,000	764,000	406,969	2,657,400	2,734,800	2,736,490
1001	Cheltuieli salariale in bani	2,520,000	0	630,031	749,000	749,000	391,969	X	X	X
100101	Salarii de baza	2,504,055	0	614,086	749,000	749,000	391,969	X	X	X
100117	Indemnizatii de hrana	15,945	0	15,945	0	0	0	X	X	X
1003	Contributii	60,000	0	15,000	15,000	15,000	15,000	X	X	X
100307	Contributia asiguratorie pentru munca	60,000	0	15,000	15,000	15,000	15,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	6,000	0	6,000	0	0	0	6,180	6,360	6,540
2014	Protectia muncii	6,000	0	6,000	0	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,755,000	0	445,000	445,000	445,000	420,000	1,807,650	1,860,300	1,912,950
5702	Ajutoare sociale	1,755,000	0	445,000	445,000	445,000	420,000	X	X	X
570201	Ajutoare sociale in numerar	1,755,000	0	445,000	445,000	445,000	420,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,266,000	0	1,071,031	1,184,000	1,184,000	826,969	4,393,980	4,521,960	4,574,230
68020502	Asistenta sociala in caz de invaliditate	4,266,000	0	1,071,031	1,184,000	1,184,000	826,969	4,393,980	4,521,960	4,574,230
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	75,000	0	25,000	25,000	25,000	0	77,250	79,500	81,750

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
68025050	Alte cheltuieli in domeniul asistentei sociale	75,000	0	25,000	25,000	25,000	0	77,250	79,500	81,750
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,388,552	0	1,412,552	792,000	96,000	88,000	2,421,210	2,520,690	2,579,100
7002	Locuinte, servicii si dezvoltare publica	2,375,552	0	1,399,552	792,000	96,000	88,000	2,407,820	2,506,910	2,564,930
01	CHELTUIELI CURENTE	644,552	0	338,552	122,000	96,000	88,000	624,890	672,050	678,140
20	TITLUL II BUNURI SI SERVICII	644,552	0	338,552	122,000	96,000	88,000	624,890	672,050	678,140
2001	Bunuri si servicii	644,552	0	338,552	122,000	96,000	88,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	195,000	0	65,000	47,000	47,000	36,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	12,000	0	4,000	3,000	3,000	2,000	X	X	X
200106	Piese de schimb	25,000	0	10,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	412,552	0	259,552	67,000	41,000	45,000	X	X	X
70	CHELTUIELI DE CAPITAL	1,731,000	0	1,061,000	670,000	0	0	1,782,930	1,834,860	1,886,790
71	TITLUL XV ACTIVE NEFINANCIARE	1,731,000	0	1,061,000	670,000	0	0	1,782,930	1,834,860	1,886,790
7101	Active fixe	1,731,000	0	1,061,000	670,000	0	0	X	X	X
710101	Constructii	223,000	0	223,000	0	0	0	X	X	X
710130	Alte active fixe	1,508,000	0	838,000	670,000	0	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	333,552	0	198,552	55,000	46,000	34,000	347,560	349,570	353,570
70020501	Alimentare cu apa	333,552	0	198,552	55,000	46,000	34,000	347,560	349,570	353,570
700206	Iluminat public si electrificari rurale	1,180,000	0	974,000	138,000	32,000	36,000	1,215,400	1,249,800	1,300,780
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	862,000	0	227,000	599,000	18,000	18,000	844,860	907,540	910,580
7402	Protectia mediului	13,000	0	13,000	0	0	0	13,390	13,780	14,170
01	CHELTUIELI CURENTE	13,000	0	13,000	0	0	0	13,390	13,780	14,170
20	TITLUL II BUNURI SI SERVICII	13,000	0	13,000	0	0	0	13,390	13,780	14,170
2030	Alte cheltuieli	13,000	0	13,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13,000	0	13,000	0	0	0	X	X	X
740205	Salubritate si gestiunea deseurilor	13,000	0	13,000	0	0	0	13,390	13,780	14,170
74020501	Salubritate	13,000	0	13,000	0	0	0	13,390	13,780	14,170
7902	Partea a V-a Actiuni economice	14,319,000	0	7,785,000	2,070,000	2,276,000	2,188,000	14,748,570	15,178,140	15,739,130
8402	Transporturi	14,319,000	0	7,785,000	2,070,000	2,276,000	2,188,000	14,748,570	15,178,140	15,739,130
01	CHELTUIELI CURENTE	6,130,000	0	5,963,000	53,000	61,000	53,000	6,313,900	6,497,800	6,661,700
20	TITLUL II BUNURI SI SERVICII	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
2001	Bunuri si servicii	210,000	0	43,000	53,000	61,000	53,000	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	18,000	13,000	11,000	8,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	160,000	0	25,000	40,000	50,000	45,000	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,920,000	0	5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	5,920,000	0	5,920,000	0	0	0	X	X	X
565302	Finantare externa nerambursabila	5,920,000	0	5,920,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	8,434,670	8,680,340	9,077,430
71	TITLUL XV ACTIVE NEFINANCIARE	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	8,434,670	8,680,340	9,077,430
7101	Active fixe	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	X	X	X
710101	Constructii	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	X	X	X
840203	Transport rutier	14,319,000	0	7,785,000	2,070,000	2,276,000	2,188,000	14,748,570	15,178,140	15,739,130
84020301	Drumuri si poduri	14,319,000	0	7,785,000	2,070,000	2,276,000	2,188,000	14,748,570	15,178,140	15,739,130
9602	Rezerve, Excedent/Deficit	-117,666	0	-117,666	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	117,666	0	117,666	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	117,666	0	117,666	0	0	0	0	0	0
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	8,513,552		2,373,183	2,338,800	2,175,500	1,626,069	8,750,600	9,030,890	9,235,500
499002	VENITURI PROPRII	5,328,900		1,442,931	1,505,100	1,283,800	1,097,069	4,487,930	4,602,950	4,717,990
000202	I. VENITURI CURENTE	8,373,152		2,324,183	2,303,100	2,139,800	1,606,069	8,605,990	8,882,070	9,082,460
000302	A. VENITURI FISCALE	8,493,900		2,298,800	2,357,600	2,295,300	1,542,200	8,747,100	9,027,290	9,307,500
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,073,000		518,000	522,000	517,000	516,000	1,134,350	1,151,700	1,169,050
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,073,000		518,000	522,000	517,000	516,000	1,134,350	1,151,700	1,169,050
0302	Impozit pe venit	46,000		11,000	15,000	10,000	10,000	47,380	48,760	50,140
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	46,000		11,000	15,000	10,000	10,000	47,380	48,760	50,140

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
0402	Cote si sume defalcate din impozitul pe venit	2,027,000		507,000	507,000	507,000	506,000	1,086,970	1,102,940	1,118,910
040201	Cote defalcate din impozitul pe venit	599,000		150,000	150,000	150,000	149,000	616,970	634,940	652,910
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,428,000		357,000	357,000	357,000	357,000	470,000	468,000	466,000
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	561,500		148,700	138,700	137,600	136,500	578,350	595,190	612,040
0702	Impozite si taxe pe proprietate	561,500		148,700	138,700	137,600	136,500	578,350	595,190	612,040
070201	Impozit si taxa pe cladiri	172,000		51,000	41,000	40,000	40,000	177,160	182,320	187,480
07020101	Impozit pe cladiri de la persoane fizice	123,000		32,000	31,000	30,000	30,000	126,690	130,380	134,070
07020102	Impozit si taxa pe cladiri de la persoane juridice	49,000		19,000	10,000	10,000	10,000	50,470	51,940	53,410
070202	Impozit si taxa pe teren	373,500		93,700	93,700	93,600	92,500	384,710	395,910	407,120
07020201	Impozit pe terenuri de la persoane fizice	187,000		47,000	47,000	47,000	46,000	192,610	198,220	203,830
07020202	Impozit si taxa pe teren de la persoane juridice	2,500		700	700	600	500	2,580	2,650	2,730
07020203	Impozitul pe terenul din extravilan	184,000		46,000	46,000	46,000	46,000	189,520	195,040	200,560
070203	Taxe judiciare de timbru si alte taxe de timbru	16,000		4,000	4,000	4,000	4,000	16,480	16,960	17,440
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,807,400		1,619,100	1,683,900	1,627,700	876,700	6,980,840	7,225,280	7,469,730
1102	Sume defalcate din TVA	4,626,000		1,323,000	1,254,000	1,248,000	801,000	5,764,000	5,973,000	6,182,000
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	4,034,000		1,040,000	1,127,000	1,127,000	740,000	4,169,000	4,295,000	4,423,000
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	40,000		8,000	13,000	11,000	8,000	60,000	70,000	80,000
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	552,000		275,000	114,000	110,000	53,000	1,535,000	1,608,000	1,679,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,181,400		296,100	429,900	379,700	75,700	1,216,840	1,252,280	1,287,730
160202	Impozit pe mijloacele de transport	1,157,000		290,000	423,800	373,600	69,600	1,191,710	1,226,420	1,261,130
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	813,000		204,000	337,800	203,000	68,200	837,390	861,780	886,170
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	344,000		86,000	86,000	170,600	1,400	354,320	364,640	374,960
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	400		100	100	100	100	410	420	440
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	24,000		6,000	6,000	6,000	6,000	24,720	25,440	26,160
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	52,000		13,000	13,000	13,000	13,000	53,560	55,120	56,680
1802	Alte impozite si taxe fiscale	52,000		13,000	13,000	13,000	13,000	53,560	55,120	56,680

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
180250	Alte impozite si taxe	52,000		13,000	13,000	13,000	13,000	53,560	55,120	56,680
001202	C. VENITURI NEFISCALE	-120,748		25,383	-54,500	-155,500	63,869	-141,110	-145,220	-225,040
001302	C1. VENITURI DIN PROPRIETATE	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
3002	Venituri din proprietate	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
300205	Venituri din concesiuni si inchirieri	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	10,000		2,500	2,500	2,500	2,500	10,300	10,600	10,900
001402	C2. VANZARI DE BUNURI SI SERVICII	-130,748		22,883	-57,000	-158,000	61,369	-151,410	-155,820	-235,940
3302	Venituri din prestari de servicii si alte activitati	24,000		6,600	6,000	6,000	5,400	24,720	25,440	26,160
330208	Venituri din prestari de servicii	24,000		6,600	6,000	6,000	5,400	24,720	25,440	26,160
3502	Amenzi, penalitati si confiscari	1,067,000		232,031	313,000	188,000	333,969	1,099,010	1,131,020	1,163,030
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	704,000		107,031	188,000	138,000	270,969	725,120	746,240	767,360
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	704,000		107,031	188,000	138,000	270,969	725,120	746,240	767,360
350250	Alte amenzi, penalitati si confiscari	363,000		125,000	125,000	50,000	63,000	373,890	384,780	395,670
3602	Diverse venituri	360,000		226,000	80,000	40,000	14,000	370,800	381,600	392,400
360206	Taxe speciale	360,000		226,000	80,000	40,000	14,000	370,800	381,600	392,400
3702	Transferuri voluntare, altele decat subventiile	-1,581,748		-441,748	-456,000	-392,000	-292,000	-1,645,940	-1,693,880	-1,817,530
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,581,748		-441,748	-456,000	-392,000	-292,000	-1,645,940	-1,693,880	-1,817,530
001702	IV. SUBVENTII	140,400		49,000	35,700	35,700	20,000	144,610	148,820	153,040
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	140,400		49,000	35,700	35,700	20,000	144,610	148,820	153,040
4202	Subventii de la bugetul de stat	140,400		49,000	35,700	35,700	20,000	144,610	148,820	153,040
002002	B. Curente	140,400		49,000	35,700	35,700	20,000	144,610	148,820	153,040
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	60,400		29,000	15,700	15,700	0	62,210	64,020	65,840
420241	Subventii din bugetul de stat pentru finantarea sanatatii	80,000		20,000	20,000	20,000	20,000	82,400	84,800	87,200
4902	TOTAL CHELTUIELI	8,513,552	0	2,373,183	2,338,800	2,175,500	1,626,069	8,750,600	9,030,890	9,235,500
01	CHELTUIELI CURENTE	8,513,552	0	2,373,183	2,338,800	2,175,500	1,626,069	8,750,600	9,030,890	9,235,500
10	TITLUL I CHELTUIELI DE PERSONAL	4,701,200	0	1,192,181	1,315,350	1,315,350	878,319	4,846,570	4,987,710	5,053,190

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	4,586,400	0	1,163,481	1,286,650	1,286,650	849,619	X	X	X
100101	Salarii de baza	4,325,055	0	1,083,086	1,223,000	1,223,000	795,969	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150,000	0	40,000	40,000	40,000	30,000	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	18,800	0	5,300	4,500	4,500	4,500	X	X	X
100117	Indemnizatii de hrana	92,545	0	35,095	19,150	19,150	19,150	X	X	X
1003	Contributii	114,800	0	28,700	28,700	28,700	28,700	X	X	X
100307	Contributia asiguratorie pentru munca	114,800	0	28,700	28,700	28,700	28,700	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,911,352	0	710,752	498,200	379,900	322,500	1,946,000	2,028,120	2,110,220
2001	Bunuri si servicii	1,749,502	0	646,452	438,950	346,150	317,950	X	X	X
200101	Furnituri de birou	28,700	0	5,700	8,500	7,500	7,000	X	X	X
200102	Materiale pentru curatenie	30,550	0	10,900	8,850	5,250	5,550	X	X	X
200103	Încalzit, iluminat si forta motrica	342,000	0	103,900	92,100	81,500	64,500	X	X	X
200104	Apa, canal si salubritate	2,750	0	500	750	750	750	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	114,000	0	29,000	48,000	20,000	17,000	X	X	X
200106	Piese de schimb	34,000	0	13,000	7,000	7,000	7,000	X	X	X
200107	Transport	13,600	0	4,400	3,900	2,900	2,400	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	56,950	0	15,700	18,250	14,250	8,750	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	63,800	0	5,300	25,500	14,500	18,500	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,063,152	0	458,052	226,100	192,500	186,500	X	X	X
2002	Reparatii curente	10,000	0	0	5,000	5,000	0	X	X	X
2004	Medicamente si materiale sanitare	3,500	0	900	900	900	800	X	X	X
200401	Medicamente	1,700	0	500	400	400	400	X	X	X
200402	Materiale sanitare	1,800	0	400	500	500	400	X	X	X
2005	Bunuri de natura obiectelor de inventar	64,000	0	23,500	30,500	7,000	3,000	X	X	X
200530	Alte obiecte de inventar	64,000	0	23,500	30,500	7,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	4,950	0	1,000	1,350	1,850	750	X	X	X
200601	Deplasari interne, detasari, transferari	4,950	0	1,000	1,350	1,850	750	X	X	X
2011	Carti, publicatii si materiale documentare	5,000	0	0	2,500	2,500	0	X	X	X
2013	Pregatire profesionala	26,000	0	0	15,500	10,500	0	X	X	X
2014	Protectia muncii	11,400	0	8,900	1,500	1,000	0	X	X	X
2030	Alte cheltuieli	37,000	0	30,000	2,000	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	37,000	0	30,000	2,000	5,000	0	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
50	TITLUL V FONDURI DE REZERVA	10,000	0	10,000	0	0	0	10,300	10,600	10,900
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,776,000	0	450,250	450,250	450,250	425,250	1,829,280	1,882,560	1,935,840
5702	Ajutoare sociale	1,776,000	0	450,250	450,250	450,250	425,250	X	X	X
570201	Ajutoare sociale in numerar	1,760,000	0	446,250	446,250	446,250	421,250	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16,000	0	4,000	4,000	4,000	4,000	X	X	X
59	TITLUL XI ALTE CHELTUIELI	115,000	0	10,000	75,000	30,000	0	118,450	121,900	125,350
5911	Asociatii si fundatii	75,000	0	10,000	35,000	30,000	0	X	X	X
5912	Sustinerea cultelor	40,000	0	0	40,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	2,629,300	0	722,100	715,700	651,500	540,000	2,728,790	2,804,760	2,941,760
5102	Autoritati publice si actiuni externe	2,619,300	0	712,100	715,700	651,500	540,000	2,718,490	2,794,160	2,930,860
01	CHELTUIELI CURENTE	2,619,300	0	712,100	715,700	651,500	540,000	2,718,490	2,794,160	2,930,860
10	TITLUL I CHELTUIELI DE PERSONAL	1,872,000	0	488,000	488,000	488,000	408,000	1,928,160	1,984,320	2,040,480
1001	Cheltuieli salariale in bani	1,824,000	0	476,000	476,000	476,000	396,000	X	X	X
100101	Salarii de baza	1,610,000	0	420,000	420,000	420,000	350,000	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	150,000	0	40,000	40,000	40,000	30,000	X	X	X
100117	Indemnizatii de hrana	64,000	0	16,000	16,000	16,000	16,000	X	X	X
1003	Contributii	48,000	0	12,000	12,000	12,000	12,000	X	X	X
100307	Contributia asiguratorie pentru munca	48,000	0	12,000	12,000	12,000	12,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	732,300	0	224,100	212,700	163,500	132,000	774,880	793,940	874,030
2001	Bunuri si servicii	637,800	0	194,600	180,700	134,000	128,500	X	X	X
200101	Furnituri de birou	24,000	0	5,000	7,000	6,000	6,000	X	X	X
200102	Materiale pentru curatenie	21,500	0	8,800	6,700	3,000	3,000	X	X	X
200103	Încalzit, iluminat si forta motrica	60,300	0	10,300	25,000	15,000	10,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	14,000	0	4,000	3,000	3,000	4,000	X	X	X
200106	Piese de schimb	9,000	0	3,000	2,000	2,000	2,000	X	X	X
200107	Transport	10,000	0	3,500	3,000	2,000	1,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	53,000	0	15,000	17,000	13,000	8,000	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	53,800	0	2,800	23,000	12,000	16,000	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	392,200	0	142,200	94,000	78,000	78,000	X	X	X
2002	Reparatii curente	10,000	0	0	5,000	5,000	0	X	X	X
2005	Bunuri de natura obiectelor de inventar	28,000	0	10,000	8,000	7,000	3,000	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200530	Alte obiecte de inventar	28,000	0	10,000	8,000	7,000	3,000	X	X	X
2006	Daplasari, detasari, transferari	4,000	0	1,000	1,000	1,500	500	X	X	X
200601	Deplasari interne, detasari, transferari	4,000	0	1,000	1,000	1,500	500	X	X	X
2013	Pregatire profesionala	25,000	0	0	15,000	10,000	0	X	X	X
2014	Protectia muncii	3,500	0	1,500	1,000	1,000	0	X	X	X
2030	Alte cheltuieli	24,000	0	17,000	2,000	5,000	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	24,000	0	17,000	2,000	5,000	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15,000	0	0	15,000	0	0	15,450	15,900	16,350
5911	Asociatii si fundatii	15,000	0	0	15,000	0	0	X	X	X
510201	Autoritati executive si legislative	2,619,300	0	712,100	715,700	651,500	540,000	2,718,490	2,794,160	2,930,860
51020103	Autoritati executive	2,619,300	0	712,100	715,700	651,500	540,000	2,718,490	2,794,160	2,930,860
5402	Alte servicii publice generale	10,000	0	10,000	0	0	0	10,300	10,600	10,900
01	CHELTUIELI CURENTE	10,000	0	10,000	0	0	0	10,300	10,600	10,900
50	TITLUL V FONDURI DE REZERVA	10,000	0	10,000	0	0	0	10,300	10,600	10,900
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	0	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	10,000	0	10,000	0	0	0	10,300	10,600	10,900
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
6102	Ordine publica si siguranta nationala	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
01	CHELTUIELI CURENTE	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
20	TITLUL II BUNURI SI SERVICII	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
2001	Bunuri si servicii	13,000	0	2,500	3,500	5,000	2,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	6,000	0	1,000	2,000	2,000	1,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	7,000	0	1,500	1,500	3,000	1,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	30,000	0	13,500	16,500	0	0	X	X	X
200530	Alte obiecte de inventar	30,000	0	13,500	16,500	0	0	X	X	X
610205	Protectie civila si protectia contra incendiilor	43,000	0	16,000	20,000	5,000	2,000	44,290	45,580	46,870
6302	Partea a III-a Cheltuieli Social - Culturale	4,973,700	0	1,240,531	1,428,100	1,362,000	943,069	5,122,940	5,272,120	5,345,660
6502	Invatamant	194,000	0	41,750	71,750	39,750	40,750	199,820	205,640	211,460
01	CHELTUIELI CURENTE	194,000	0	41,750	71,750	39,750	40,750	199,820	205,640	211,460
10	TITLUL I CHELTUIELI DE PERSONAL	18,800	0	5,300	4,500	4,500	4,500	18,540	19,080	19,620
1001	Cheltuieli salariale in bani	18,800	0	5,300	4,500	4,500	4,500	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	18,800	0	5,300	4,500	4,500	4,500	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	154,200	0	31,200	62,000	30,000	31,000	159,650	164,300	168,950
2001	Bunuri si servicii	146,950	0	30,700	55,750	29,750	30,750	X	X	X
200101	Furnituri de birou	3,200	0	200	1,000	1,000	1,000	X	X	X
200102	Materiale pentru curatenie	4,450	0	700	1,250	1,250	1,250	X	X	X
200103	Încalzit, Iluminat si forta motrica	64,500	0	19,500	15,000	15,000	15,000	X	X	X
200104	Apa, canal si salubritate	2,750	0	500	750	750	750	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	32,000	0	2,000	27,000	1,000	2,000	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2,750	0	500	750	750	750	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	9,000	0	1,500	2,500	2,500	2,500	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	28,300	0	5,800	7,500	7,500	7,500	X	X	X
2005	Bunuri de natura obiectelor de inventar	5,000	0	0	5,000	0	0	X	X	X
200530	Alte obiecte de inventar	5,000	0	0	5,000	0	0	X	X	X
2006	Daplasari, detasari, transferari	750	0	0	250	250	250	X	X	X
200601	Deplasari interne, detasari, transferari	750	0	0	250	250	250	X	X	X
2013	Pregatire profesionala	500	0	0	500	0	0	X	X	X
2014	Protectia muncii	1,000	0	500	500	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	21,000	0	5,250	5,250	5,250	5,250	21,630	22,260	22,890
5702	Ajutoare sociale	21,000	0	5,250	5,250	5,250	5,250	X	X	X
570201	Ajutoare sociale in numerar	5,000	0	1,250	1,250	1,250	1,250	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	16,000	0	4,000	4,000	4,000	4,000	X	X	X
650204	Invatamant secundar	178,000	0	37,750	67,750	35,750	36,750	183,340	188,680	194,020
65020401	Invatamant secundar inferior	178,000	0	37,750	67,750	35,750	36,750	183,340	188,680	194,020
650250	Alte cheltuieli in domeniul invatamantului	16,000	0	4,000	4,000	4,000	4,000	16,480	16,960	17,440
6602	Sanatate	90,000	0	22,750	22,450	22,450	22,350	92,700	95,400	98,100
01	CHELTUIELI CURENTE	90,000	0	22,750	22,450	22,450	22,350	92,700	95,400	98,100
10	TITLUL I CHELTUIELI DE PERSONAL	82,600	0	20,650	20,650	20,650	20,650	85,080	87,550	90,040
1001	Cheltuieli salariale in bani	80,200	0	20,050	20,050	20,050	20,050	X	X	X
100101	Salarii de baza	76,000	0	19,000	19,000	19,000	19,000	X	X	X
100117	Indemnizatii de hrana	4,200	0	1,050	1,050	1,050	1,050	X	X	X
1003	Contributii	2,400	0	600	600	600	600	X	X	X
100307	Contributia asiguratorie pentru munca	2,400	0	600	600	600	600	X	X	X
20	TITLUL II BUNURI SI SERVICII	7,400	0	2,100	1,800	1,800	1,700	7,620	7,850	8,060

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	3,600	0	900	900	900	900	X	X	X
200107	Transport	3,600	0	900	900	900	900	X	X	X
2004	Medicamente si materiale sanitare	3,500	0	900	900	900	800	X	X	X
200401	Medicamente	1,700	0	500	400	400	400	X	X	X
200402	Materiale sanitare	1,800	0	400	500	500	400	X	X	X
2014	Protectia muncii	300	0	300	0	0	0	X	X	X
660208	Servicii de sanatate publica	90,000	0	22,750	22,450	22,450	22,350	92,700	95,400	98,100
6702	Cultura, recreere si religie	348,700	0	80,000	124,900	90,800	53,000	359,190	369,620	380,120
01	CHELTUIELI CURENTE	348,700	0	80,000	124,900	90,800	53,000	359,190	369,620	380,120
10	TITLUL I CHELTUIELI DE PERSONAL	147,800	0	33,200	38,200	38,200	38,200	157,390	161,960	166,560
1001	Cheltuieli salariale in bani	143,400	0	32,100	37,100	37,100	37,100	X	X	X
100101	Salarii de baza	135,000	0	30,000	35,000	35,000	35,000	X	X	X
100117	Indemnizatii de hrana	8,400	0	2,100	2,100	2,100	2,100	X	X	X
1003	Contributii	4,400	0	1,100	1,100	1,100	1,100	X	X	X
100307	Contributia asiguratorie pentru munca	4,400	0	1,100	1,100	1,100	1,100	X	X	X
20	TITLUL II BUNURI SI SERVICII	100,900	0	36,800	26,700	22,600	14,800	98,800	101,660	104,560
2001	Bunuri si servicii	93,600	0	36,200	23,100	19,500	14,800	X	X	X
200101	Furnituri de birou	1,500	0	500	500	500	0	X	X	X
200102	Materiale pentru curatenie	4,600	0	1,400	900	1,000	1,300	X	X	X
200103	Încalzit, Iluminat si forta motrica	22,200	0	9,100	5,100	4,500	3,500	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	1,200	0	200	500	500	0	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1,000	0	1,000	0	0	0	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	63,100	0	24,000	16,100	13,000	10,000	X	X	X
2005	Bunuri de natura obiectelor de inventar	1,000	0	0	1,000	0	0	X	X	X
200530	Alte obiecte de inventar	1,000	0	0	1,000	0	0	X	X	X
2006	Daplasari, detasari, transferari	200	0	0	100	100	0	X	X	X
200601	Deplasari interne, detasari, transferari	200	0	0	100	100	0	X	X	X
2011	Carti, publicatii si materiale documentare	5,000	0	0	2,500	2,500	0	X	X	X
2013	Pregatire profesionala	500	0	0	0	500	0	X	X	X
2014	Protectia muncii	600	0	600	0	0	0	X	X	X
59	TITLUL XI ALTE CHELTUIELI	100,000	0	10,000	60,000	30,000	0	103,000	106,000	109,000
5911	Asociatii si fundatii	60,000	0	10,000	20,000	30,000	0	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5912	Sustinerea cultelor	40,000	0	0	40,000	0	0	X	X	X
670203	Servicii culturale	188,700	0	50,000	51,900	45,800	41,000	194,390	200,020	205,720
67020302	Biblioteci publice comunale, orasenesti, municipale	81,700	0	18,550	23,250	22,550	17,350	84,180	86,600	89,080
67020307	Camine culturale	107,000	0	31,450	28,650	23,250	23,650	110,210	113,420	116,640
670205	Servicii recreative si sportive	120,000	0	30,000	33,000	45,000	12,000	123,600	127,200	130,800
67020501	Sport	60,000	0	10,000	20,000	30,000	0	61,800	63,600	65,400
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	60,000	0	20,000	13,000	15,000	12,000	61,800	63,600	65,400
670250	Alte servicii in domeniile culturii, recreerii si religiei	40,000	0	0	40,000	0	0	41,200	42,400	43,600
6802	Asigurari si asistenta sociala	4,341,000	0	1,096,031	1,209,000	1,209,000	826,969	4,471,230	4,601,460	4,655,980
01	CHELTUIELI CURENTE	4,341,000	0	1,096,031	1,209,000	1,209,000	826,969	4,471,230	4,601,460	4,655,980
10	TITLUL I CHELTUIELI DE PERSONAL	2,580,000	0	645,031	764,000	764,000	406,969	2,657,400	2,734,800	2,736,490
1001	Cheltuieli salariale in bani	2,520,000	0	630,031	749,000	749,000	391,969	X	X	X
100101	Salarii de baza	2,504,055	0	614,086	749,000	749,000	391,969	X	X	X
100117	Indemnizatii de hrana	15,945	0	15,945	0	0	0	X	X	X
1003	Contributii	60,000	0	15,000	15,000	15,000	15,000	X	X	X
100307	Contributia asiguratorie pentru munca	60,000	0	15,000	15,000	15,000	15,000	X	X	X
20	TITLUL II BUNURI SI SERVICII	6,000	0	6,000	0	0	0	6,180	6,360	6,540
2014	Protectia muncii	6,000	0	6,000	0	0	0	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,755,000	0	445,000	445,000	445,000	420,000	1,807,650	1,860,300	1,912,950
5702	Ajutoare sociale	1,755,000	0	445,000	445,000	445,000	420,000	X	X	X
570201	Ajutoare sociale in numerar	1,755,000	0	445,000	445,000	445,000	420,000	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	4,266,000	0	1,071,031	1,184,000	1,184,000	826,969	4,393,980	4,521,960	4,574,230
68020502	Asistenta sociala in caz de invaliditate	4,266,000	0	1,071,031	1,184,000	1,184,000	826,969	4,393,980	4,521,960	4,574,230
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	75,000	0	25,000	25,000	25,000	0	77,250	79,500	81,750
68025050	Alte cheltuieli in domeniul asistentei sociale	75,000	0	25,000	25,000	25,000	0	77,250	79,500	81,750
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	657,552	0	351,552	122,000	96,000	88,000	638,280	685,830	692,310
7002	Locuinte, servicii si dezvoltare publica	644,552	0	338,552	122,000	96,000	88,000	624,890	672,050	678,140
01	CHELTUIELI CURENTE	644,552	0	338,552	122,000	96,000	88,000	624,890	672,050	678,140
20	TITLUL II BUNURI SI SERVICII	644,552	0	338,552	122,000	96,000	88,000	624,890	672,050	678,140
2001	Bunuri si servicii	644,552	0	338,552	122,000	96,000	88,000	X	X	X
200103	Încalzit, Iluminat si forta motrica	195,000	0	65,000	47,000	47,000	36,000	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	12,000	0	4,000	3,000	3,000	2,000	X	X	X
200106	Piese de schimb	25,000	0	10,000	5,000	5,000	5,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	412,552	0	259,552	67,000	41,000	45,000	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	328,552	0	193,552	55,000	46,000	34,000	342,410	344,270	348,120
70020501	Alimentare cu apa	328,552	0	193,552	55,000	46,000	34,000	342,410	344,270	348,120
700206	Iluminat public si electrificari rurale	160,000	0	54,000	38,000	32,000	36,000	164,800	168,600	188,980
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	156,000	0	91,000	29,000	18,000	18,000	117,680	159,180	141,040
7402	Protectia mediului	13,000	0	13,000	0	0	0	13,390	13,780	14,170
01	CHELTUIELI CURENTE	13,000	0	13,000	0	0	0	13,390	13,780	14,170
20	TITLUL II BUNURI SI SERVICII	13,000	0	13,000	0	0	0	13,390	13,780	14,170
2030	Alte cheltuieli	13,000	0	13,000	0	0	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	13,000	0	13,000	0	0	0	X	X	X
740205	Salubritate si gestiunea deeurilor	13,000	0	13,000	0	0	0	13,390	13,780	14,170
74020501	Salubritate	13,000	0	13,000	0	0	0	13,390	13,780	14,170
7902	Partea a V-a Actiuni economice	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
8402	Transporturi	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
01	CHELTUIELI CURENTE	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
20	TITLUL II BUNURI SI SERVICII	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
2001	Bunuri si servicii	210,000	0	43,000	53,000	61,000	53,000	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	50,000	0	18,000	13,000	11,000	8,000	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	160,000	0	25,000	40,000	50,000	45,000	X	X	X
840203	Transport rutier	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
84020301	Drumuri si poduri	210,000	0	43,000	53,000	61,000	53,000	216,300	222,600	208,900
9602	Rezerve, Excedent/Deficit	0	0	0	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
9902	Deficit	0	0	0	0	0	0	0	0	0
990296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
	SECTIUNEA DE DEZVOLTARE									

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000102	TOTAL VENITURI	17,610,748		10,311,748	2,899,000	2,265,000	2,135,000	17,908,610	18,430,220	19,027,540
499002	VENITURI PROPRII	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
000202	I. VENITURI CURENTE	1,581,748		441,748	456,000	392,000	292,000	1,645,940	1,693,880	1,817,530
001202	C. VENITURI NEFISCALE	1,581,748		441,748	456,000	392,000	292,000	1,645,940	1,693,880	1,817,530
001402	C2. VANZARI DE BUNURI SI SERVICII	1,581,748		441,748	456,000	392,000	292,000	1,645,940	1,693,880	1,817,530
3702	Transferuri voluntare, altele decat subventiile	1,581,748		441,748	456,000	392,000	292,000	1,645,940	1,693,880	1,817,530
370204	Varsaminte din sectiunea de functionare	1,581,748		441,748	456,000	392,000	292,000	1,645,940	1,693,880	1,817,530
001502	II. VENITURI DIN CAPITAL	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
3902	Venituri din valorificarea unor bunuri	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
390207	Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	140,000		80,000	30,000	30,000	0	144,200	148,400	152,600
001702	IV. SUBVENTII	15,889,000		9,790,000	2,413,000	1,843,000	1,843,000	16,118,470	16,587,940	17,057,410
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15,889,000		9,790,000	2,413,000	1,843,000	1,843,000	16,118,470	16,587,940	17,057,410
4202	Subventii de la bugetul de stat	8,477,000		2,948,000	1,843,000	1,843,000	1,843,000	8,731,310	8,985,620	9,239,930
420265	Finantarea Programului National de Dezvoltare Locala	1,105,000		1,105,000	0	0	0	1,138,150	1,171,300	1,204,450
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	7,372,000		1,843,000	1,843,000	1,843,000	1,843,000	7,593,160	7,814,320	8,035,480
4302	Subventii de la alte administratii	7,412,000		6,842,000	570,000	0	0	7,387,160	7,602,320	7,817,480
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,252,000		682,000	570,000	0	0	1,289,560	1,327,120	1,364,680
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	240,000		240,000	0	0	0	0	0	0
43024901	Fonduri europene nerambursabile	197,000		197,000	0	0	0	0	0	0
43024903	Sume aferente TVA	43,000		43,000	0	0	0	0	0	0
430250	Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PS 2023-2027	5,920,000		5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
4902	TOTAL CHELTUIELI	17,728,414	0	10,429,414	2,899,000	2,265,000	2,135,000	17,908,610	18,430,220	19,027,540
01	CHELTUIELI CURENTE	6,591,414	0	6,441,414	100,000	50,000	0	6,437,500	6,625,000	6,812,500
55	TITLUL VII ALTE TRANSFERURI	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
5501	A. Transferuri interne	330,000	0	180,000	100,000	50,000	0	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	330,000	0	180,000	100,000	50,000	0	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,920,000	0	5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	5,920,000	0	5,920,000	0	0	0	X	X	X
565302	Finantare externa nerambursabila	5,920,000	0	5,920,000	0	0	0	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	341,414	0	341,414	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	236,843	0	236,843	0	0	0	X	X	X
6002	Finantare publica nationala	54,000	0	54,000	0	0	0	X	X	X
6003	Sume aferente TVA	50,571	0	50,571	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	11,137,000	0	3,988,000	2,799,000	2,215,000	2,135,000	11,471,110	11,805,220	12,215,040
71	TITLUL XV ACTIVE NEFINANCIARE	11,137,000	0	3,988,000	2,799,000	2,215,000	2,135,000	11,471,110	11,805,220	12,215,040
7101	Active fixe	11,137,000	0	3,988,000	2,799,000	2,215,000	2,135,000	X	X	X
710101	Constructii	9,617,000	0	3,150,000	2,117,000	2,215,000	2,135,000	X	X	X
710130	Alte active fixe	1,520,000	0	838,000	682,000	0	0	X	X	X
5002	Partea I-a Servicii publice generale	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
5102	Autoritati publice si actiuni externe	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
01	CHELTUIELI CURENTE	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
55	TITLUL VII ALTE TRANSFERURI	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
5501	A. Transferuri interne	330,000	0	180,000	100,000	50,000	0	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	330,000	0	180,000	100,000	50,000	0	X	X	X
510201	Autoritati executive si legislative	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
51020103	Autoritati executive	330,000	0	180,000	100,000	50,000	0	339,900	349,800	359,700
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	12,000	0	0	12,000	0	0	12,360	12,720	13,080
6102	Ordine publica si siguranta nationala	12,000	0	0	12,000	0	0	12,360	12,720	13,080
70	CHELTUIELI DE CAPITAL	12,000	0	0	12,000	0	0	12,360	12,720	13,080
71	TITLUL XV ACTIVE NEFINANCIARE	12,000	0	0	12,000	0	0	12,360	12,720	13,080
7101	Active fixe	12,000	0	0	12,000	0	0	X	X	X
710130	Alte active fixe	12,000	0	0	12,000	0	0	X	X	X
610205	Protectie civila si protectia contra incendiilor	12,000	0	0	12,000	0	0	12,360	12,720	13,080
6302	Partea a III-a Cheltuieli Social - Culturale	1,546,414	0	1,446,414	100,000	0	0	1,241,150	1,277,300	1,237,740
6502	Invatamant	1,499,000	0	1,399,000	100,000	0	0	1,241,150	1,277,300	1,237,740

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	294,000	0	294,000	0	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	294,000	0	294,000	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	197,000	0	197,000	0	0	0	X	X	X
6002	Finantare publica nationala	54,000	0	54,000	0	0	0	X	X	X
6003	Sume aferente TVA	43,000	0	43,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	1,205,000	0	1,105,000	100,000	0	0	1,241,150	1,277,300	1,237,740
71	TITLUL XV ACTIVE NEFINANCIARE	1,205,000	0	1,105,000	100,000	0	0	1,241,150	1,277,300	1,237,740
7101	Active fixe	1,205,000	0	1,105,000	100,000	0	0	X	X	X
710101	Constructii	1,205,000	0	1,105,000	100,000	0	0	X	X	X
650204	Invatamant secundar	1,499,000	0	1,399,000	100,000	0	0	1,241,150	1,277,300	1,237,740
65020401	Invatamant secundar inferior	1,499,000	0	1,399,000	100,000	0	0	1,241,150	1,277,300	1,237,740
6702	Cultura, recreere si religie	47,414	0	47,414	0	0	0	0	0	0
01	CHELTUIELI CURENTE	47,414	0	47,414	0	0	0	0	0	0
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	47,414	0	47,414	0	0	0	0	0	0
6001	Fonduri europene nerambursabile	39,843	0	39,843	0	0	0	X	X	X
6003	Sume aferente TVA	7,571	0	7,571	0	0	0	X	X	X
670203	Servicii culturale	47,414	0	47,414	0	0	0	0	0	0
67020302	Biblioteci publice comunale, orasenesti, municipale	47,414	0	47,414	0	0	0	0	0	0
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,731,000	0	1,061,000	670,000	0	0	1,782,930	1,834,860	1,886,790
7002	Locuinte, servicii si dezvoltare publica	1,731,000	0	1,061,000	670,000	0	0	1,782,930	1,834,860	1,886,790
70	CHELTUIELI DE CAPITAL	1,731,000	0	1,061,000	670,000	0	0	1,782,930	1,834,860	1,886,790
71	TITLUL XV ACTIVE NEFINANCIARE	1,731,000	0	1,061,000	670,000	0	0	1,782,930	1,834,860	1,886,790
7101	Active fixe	1,731,000	0	1,061,000	670,000	0	0	X	X	X
710101	Constructii	223,000	0	223,000	0	0	0	X	X	X
710130	Alte active fixe	1,508,000	0	838,000	670,000	0	0	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	5,000	0	5,000	0	0	0	5,150	5,300	5,450
70020501	Alimentare cu apa	5,000	0	5,000	0	0	0	5,150	5,300	5,450
700206	Iluminat public si electrificari rurale	1,020,000	0	920,000	100,000	0	0	1,050,600	1,081,200	1,111,800

		Buget 2025						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	706,000	0	136,000	570,000	0	0	727,180	748,360	769,540
7902	Partea a V-a Actiuni economice	14,109,000	0	7,742,000	2,017,000	2,215,000	2,135,000	14,532,270	14,955,540	15,530,230
8402	Transporturi	14,109,000	0	7,742,000	2,017,000	2,215,000	2,135,000	14,532,270	14,955,540	15,530,230
01	CHELTUIELI CURENTE	5,920,000	0	5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	5,920,000	0	5,920,000	0	0	0	6,097,600	6,275,200	6,452,800
5653	Fondul European Agricol de Dezvoltare Rurala (FEADR) aferente cadrului financiar 2023-2027	5,920,000	0	5,920,000	0	0	0	X	X	X
565302	Finantare externa nerambursabila	5,920,000	0	5,920,000	0	0	0	X	X	X
70	CHELTUIELI DE CAPITAL	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	8,434,670	8,680,340	9,077,430
71	TITLUL XV ACTIVE NEFINANCIARE	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	8,434,670	8,680,340	9,077,430
7101	Active fixe	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	X	X	X
710101	Constructii	8,189,000	0	1,822,000	2,017,000	2,215,000	2,135,000	X	X	X
840203	Transport rutier	14,109,000	0	7,742,000	2,017,000	2,215,000	2,135,000	14,532,270	14,955,540	15,530,230
84020301	Drumuri si poduri	14,109,000	0	7,742,000	2,017,000	2,215,000	2,135,000	14,532,270	14,955,540	15,530,230
9602	Rezerve, Excedent/Deficit	-117,666	0	-117,666	0	0	0	0	0	0
9702	Rezerve	0	0	0	0	0	0	0	0	0
9802	Excedent	0	0	0	0	0	0	0	0	0
980297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
9902	Deficit	117,666	0	117,666	0	0	0	0	0	0
990297	Deficitul sectiunii de dezvoltare	117,666	0	117,666	0	0	0	0	0	0

ORDONATOR DE CREDITE,
VARTOLOMEI ION

CONTABIL,
BOZIANU MANUELA