

Bugetul local detaliat la venituri pe capitole si subcapitole si al cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2021 si estimari pe anii 2022-2024

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	3,007.00		856.00	885.00	639.00	627.00	2,197.00	2,060.00	2,164.00
499002	VENITURI PROPRII	1,077.00		391.00	353.00	196.00	137.00	885.00	1,018.00	1,121.00
000202	I. VENITURI CURENTE	3,007.00		856.00	885.00	639.00	627.00	2,197.00	2,060.00	2,164.00
000302	A. VENITURI FISCALE	2,933.00		818.00	865.00	626.00	624.00	2,115.00	1,966.00	2,055.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	764.00		227.00	273.00	141.00	123.00	442.00	451.00	472.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	764.00		227.00	273.00	141.00	123.00	442.00	451.00	472.00
0302	Impozit pe venit	2.00		1.00	1.00	0.00	0.00	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		1.00	1.00	0.00	0.00	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	762.00		226.00	272.00	141.00	123.00	442.00	451.00	472.00
040201	Cote defalcate din impozitul pe venit	216.00		62.00	86.00	40.00	28.00	227.00	238.00	249.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	296.00		74.00	96.00	62.00	64.00	215.00	213.00	223.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		90.00	90.00	39.00	31.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	162.00		83.00	45.00	26.00	8.00	243.00	317.00	363.00
0702	Impozite si taxe pe proprietate	162.00		83.00	45.00	26.00	8.00	243.00	317.00	363.00
070201	Impozit si taxa pe cladiri	52.00		25.00	16.00	10.00	1.00	81.00	108.00	131.00
07020101	Impozit pe cladiri de la persoane fizice	49.00		24.00	16.00	8.00	1.00	75.00	97.00	116.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	3.00		1.00	0.00	2.00	0.00	6.00	11.00	15.00
070202	Impozit si taxa pe teren	101.00		52.00	27.00	15.00	7.00	151.00	196.00	218.00
07020201	Impozit pe terenuri de la persoane fizice	38.00		21.00	7.00	7.00	3.00	64.00	88.00	98.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		1.00	0.00	0.00	0.00	3.00	6.00	9.00
07020203	Impozitul pe terenul din extravilan	62.00		30.00	20.00	8.00	4.00	84.00	102.00	111.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	9.00		6.00	2.00	1.00	0.00	11.00	13.00	14.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,007.00		508.00	547.00	459.00	493.00	1,430.00	1,198.00	1,220.00
1102	Sume defalcate din TVA	1,930.00		465.00	532.00	443.00	490.00	1,312.00	1,042.00	1,043.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	942.00		199.00	214.00	236.00	293.00	942.00	942.00	942.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	988.00		266.00	318.00	207.00	197.00	370.00	100.00	101.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	77.00		43.00	15.00	16.00	3.00	118.00	156.00	177.00
160202	Impozit pe mijloacele de transport	47.00		24.00	10.00	10.00	3.00	84.00	118.00	136.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	45.00		23.00	9.00	10.00	3.00	78.00	105.00	118.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	2.00		1.00	1.00	0.00	0.00	6.00	13.00	18.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	27.00		18.00	4.00	5.00	0.00	29.00	31.00	33.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	3.00		1.00	1.00	1.00	0.00	5.00	7.00	8.00
001202	C. VENITURI NEFISCALE	74.00		38.00	20.00	13.00	3.00	82.00	94.00	109.00
001402	C2. VANZARI DE BUNURI SI SERVICII	74.00		38.00	20.00	13.00	3.00	82.00	94.00	109.00
3502	Amenzi, penalitati si confiscari	27.00		19.00	4.00	4.00	0.00	32.00	37.00	41.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	27.00		19.00	4.00	4.00	0.00	32.00	37.00	41.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	27.00		19.00	4.00	4.00	0.00	32.00	37.00	41.00
3602	Diverse venituri	47.00		19.00	16.00	9.00	3.00	50.00	57.00	68.00
360206	Taxe speciale	47.00		19.00	16.00	9.00	3.00	50.00	57.00	68.00
4902	TOTAL CHELTUIELI	3,469.00	0.00	1,318.00	885.00	639.00	627.00	2,197.00	2,060.00	2,164.00
01	CHELTUIELI CURENTE	3,007.00	0.00	856.00	885.00	639.00	627.00	2,197.00	2,060.00	2,164.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,900.00	0.00	435.00	512.00	460.00	493.00	1,580.00	1,501.00	1,550.00
1001	Cheltuieli salariale in bani	1,803.00	0.00	425.00	448.00	448.00	482.00	X	X	X
100101	Salarii de baza	1,592.00	0.00	372.00	394.00	394.00	432.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	82.00	0.00	22.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	129.00	0.00	31.00	34.00	34.00	30.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	51.00	0.00	0.00	51.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	51.00	0.00	0.00	51.00	0.00	0.00	X	X	X
1003	Contributii	46.00	0.00	10.00	13.00	12.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	46.00	0.00	10.00	13.00	12.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	784.00	0.00	344.00	275.00	114.00	51.00	307.00	249.00	304.00
2001	Bunuri si servicii	384.00	0.00	160.00	136.00	56.00	32.00	X	X	X
200101	Furnituri de birou	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	177.00	0.00	88.00	69.00	13.00	7.00	X	X	X
200105	Carburanti si lubrifianti	33.00	0.00	14.00	12.00	2.00	5.00	X	X	X
200106	Piese de schimb	25.00	0.00	12.00	10.00	0.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	4.00	5.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	3.00	4.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	108.00	0.00	35.00	32.00	31.00	10.00	X	X	X
2002	Reparatii curente	60.00	0.00	35.00	25.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	3.00	5.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	3.00	5.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.00	0.00	7.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.00	0.00	7.00	2.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	2.00	8.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	299.00	0.00	132.00	95.00	53.00	19.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	299.00	0.00	132.00	95.00	53.00	19.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	274.00	0.00	74.00	72.00	45.00	83.00	261.00	261.00	261.00
5702	Ajutoare sociale	274.00	0.00	74.00	72.00	45.00	83.00	X	X	X
570201	Ajutoare sociale in numerar	267.00	0.00	71.00	70.00	45.00	81.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	3.00	2.00	0.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	46.00	0.00	0.00	26.00	20.00	0.00	46.00	46.00	46.00
5901	Burse	46.00	0.00	0.00	26.00	20.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	283.00	0.00	283.00	0.00	0.00	0.00	X	X	X
710101	Constructii	283.00	0.00	283.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	179.00	0.00	179.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,511.00	0.00	429.00	409.00	360.00	313.00	932.00	815.00	892.00
5102	Autoritati publice si actiuni externe	1,508.00	0.00	426.00	409.00	360.00	313.00	929.00	812.00	889.00
01	CHELTUIELI CURENTE	1,451.00	0.00	369.00	409.00	360.00	313.00	929.00	812.00	889.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,154.00	0.00	270.00	312.00	289.00	283.00	844.00	765.00	814.00
1001	Cheltuieli salariale in bani	1,105.00	0.00	264.00	282.00	282.00	277.00	X	X	X
100101	Salarii de baza	974.00	0.00	230.00	248.00	248.00	248.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	82.00	0.00	22.00	20.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	49.00	0.00	12.00	14.00	14.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	22.00	0.00	0.00	22.00	0.00	0.00	X	X	X
1003	Contributii	27.00	0.00	6.00	8.00	7.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	27.00	0.00	6.00	8.00	7.00	6.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	297.00	0.00	99.00	97.00	71.00	30.00	85.00	47.00	75.00
2001	Bunuri si servicii	167.00	0.00	49.00	52.00	46.00	20.00	X	X	X
200101	Furnituri de birou	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	21.00	0.00	6.00	7.00	6.00	2.00	X	X	X
200105	Carburanti si lubrifianti	9.00	0.00	3.00	3.00	2.00	1.00	X	X	X
200106	Piese de schimb	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	20.00	0.00	4.00	5.00	6.00	5.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	3.00	4.00	1.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	86.00	0.00	24.00	24.00	28.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
200530	Alte obiecte de inventar	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	10.00	0.00	2.00	8.00	0.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	96.00	0.00	38.00	28.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	96.00	0.00	38.00	28.00	20.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	57.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	57.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,508.00	0.00	426.00	409.00	360.00	313.00	929.00	812.00	889.00
51020103	Autoritati executive	1,508.00	0.00	426.00	409.00	360.00	313.00	929.00	812.00	889.00
5402	Alte servicii publice generale	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	13.00	0.00	8.00	5.00	0.00	0.00	5.00	4.00	4.00
6102	Ordine publica si siguranta nationala	13.00	0.00	8.00	5.00	0.00	0.00	5.00	4.00	4.00
01	CHELTUIELI CURENTE	13.00	0.00	8.00	5.00	0.00	0.00	5.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	13.00	0.00	8.00	5.00	0.00	0.00	5.00	4.00	4.00
2001	Bunuri si servicii	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200106	Piese de schimb	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	3.00	1.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	13.00	0.00	8.00	5.00	0.00	0.00	5.00	4.00	4.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,077.00	0.00	250.00	298.00	236.00	293.00	1,043.00	1,043.00	1,043.00
6502	Invatamant	64.00	0.00	11.00	31.00	20.00	2.00	56.00	56.00	56.00
01	CHELTUIELI CURENTE	64.00	0.00	11.00	31.00	20.00	2.00	56.00	56.00	56.00
20	TITLUL II BUNURI SI SERVICII	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	10.00	0.00	3.00	5.00	0.00	2.00	10.00	10.00	10.00
5702	Ajutoare sociale	10.00	0.00	3.00	5.00	0.00	2.00	X	X	X
570201	Ajutoare sociale in numerar	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	7.00	0.00	3.00	2.00	0.00	2.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	46.00	0.00	0.00	26.00	20.00	0.00	46.00	46.00	46.00
5901	Burse	46.00	0.00	0.00	26.00	20.00	0.00	X	X	X
650204	Invatamant secundar	57.00	0.00	8.00	29.00	20.00	0.00	49.00	49.00	49.00
65020401	Invatamant secundar inferior	57.00	0.00	8.00	29.00	20.00	0.00	49.00	49.00	49.00
650250	Alte cheltuieli in domeniul invatamantului	7.00	0.00	3.00	2.00	0.00	2.00	7.00	7.00	7.00
6702	Cultura, recreere si religie	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
670205	Servicii recreative si sportive	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	1,010.00	0.00	236.00	267.00	216.00	291.00	987.00	987.00	987.00
01	CHELTUIELI CURENTE	1,010.00	0.00	236.00	267.00	216.00	291.00	987.00	987.00	987.00
10	TITLUL I CHELTUIELI DE PERSONAL	746.00	0.00	165.00	200.00	171.00	210.00	736.00	736.00	736.00
1001	Cheltuieli salariale in bani	698.00	0.00	161.00	166.00	166.00	205.00	X	X	X
100101	Salarii de baza	618.00	0.00	142.00	146.00	146.00	184.00	X	X	X
100117	Indemnizatii de hrana	80.00	0.00	19.00	20.00	20.00	21.00	X	X	X
1002	Cheltuieli salariale in natura	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	29.00	0.00	0.00	29.00	0.00	0.00	X	X	X
1003	Contributii	19.00	0.00	4.00	5.00	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	19.00	0.00	4.00	5.00	5.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	264.00	0.00	71.00	67.00	45.00	81.00	251.00	251.00	251.00
5702	Ajutoare sociale	264.00	0.00	71.00	67.00	45.00	81.00	X	X	X
570201	Ajutoare sociale in numerar	264.00	0.00	71.00	67.00	45.00	81.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680205	Asistenta sociala in caz de boli si invaliditati	1,005.00	0.00	233.00	265.00	216.00	291.00	985.00	985.00	985.00
68020502	Asistenta sociala in caz de invaliditate	1,005.00	0.00	233.00	265.00	216.00	291.00	985.00	985.00	985.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	3.00	2.00	0.00	0.00	2.00	2.00	2.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	3.00	2.00	0.00	0.00	2.00	2.00	2.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	583.00	0.00	371.00	148.00	43.00	21.00	192.00	174.00	201.00
7002	Locuinte, servicii si dezvoltare publica	413.00	0.00	295.00	88.00	15.00	15.00	92.00	94.00	101.00
01	CHELTUIELI CURENTE	228.00	0.00	110.00	88.00	15.00	15.00	92.00	94.00	101.00
20	TITLUL II BUNURI SI SERVICII	228.00	0.00	110.00	88.00	15.00	15.00	92.00	94.00	101.00
2001	Bunuri si servicii	202.00	0.00	98.00	82.00	10.00	12.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	154.00	0.00	80.00	62.00	7.00	5.00	X	X	X
200105	Carburanti si lubrifianti	16.00	0.00	4.00	8.00	0.00	4.00	X	X	X
200106	Piese de schimb	11.00	0.00	4.00	4.00	0.00	3.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	21.00	0.00	10.00	8.00	3.00	0.00	X	X	X
2030	Alte cheltuieli	26.00	0.00	12.00	6.00	5.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	26.00	0.00	12.00	6.00	5.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	185.00	0.00	185.00	0.00	0.00	0.00	X	X	X
710101	Constructii	185.00	0.00	185.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	167.00	0.00	127.00	40.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	167.00	0.00	127.00	40.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	75.00	0.00	30.00	30.00	10.00	5.00	64.00	64.00	69.00
700207	Alimentare cu gaze naturale in localitati	118.00	0.00	118.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	53.00	0.00	20.00	18.00	5.00	10.00	28.00	30.00	32.00
7402	Protectia mediului	170.00	0.00	76.00	60.00	28.00	6.00	100.00	80.00	100.00
01	CHELTUIELI CURENTE	170.00	0.00	76.00	60.00	28.00	6.00	100.00	80.00	100.00
20	TITLUL II BUNURI SI SERVICII	170.00	0.00	76.00	60.00	28.00	6.00	100.00	80.00	100.00
2030	Alte cheltuieli	170.00	0.00	76.00	60.00	28.00	6.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	170.00	0.00	76.00	60.00	28.00	6.00	X	X	X
740205	Salubritate si gestiunea deseurilor	170.00	0.00	76.00	60.00	28.00	6.00	100.00	80.00	100.00
74020501	Salubritate	170.00	0.00	76.00	60.00	28.00	6.00	100.00	80.00	100.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	285.00	0.00	260.00	25.00	0.00	0.00	25.00	24.00	24.00
8002	Actiuni generale economice, comerciale si de munca	5.00	0.00	5.00	0.00	0.00	0.00	5.00	4.00	4.00
01	CHELTUIELI CURENTE	5.00	0.00	5.00	0.00	0.00	0.00	5.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	0.00	0.00	5.00	4.00	4.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
800201	Actiuni generale economice si comerciale	5.00	0.00	5.00	0.00	0.00	0.00	5.00	4.00	4.00
80020106	Prevenire si combatere inundatii si gheturi	5.00	0.00	5.00	0.00	0.00	0.00	5.00	4.00	4.00
8402	Transporturi	280.00	0.00	255.00	25.00	0.00	0.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	60.00	0.00	35.00	25.00	0.00	0.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	60.00	0.00	35.00	25.00	0.00	0.00	20.00	20.00	20.00
2002	Reparatii curente	60.00	0.00	35.00	25.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	98.00	0.00	98.00	0.00	0.00	0.00	X	X	X
710101	Constructii	98.00	0.00	98.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	122.00	0.00	122.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	280.00	0.00	255.00	25.00	0.00	0.00	20.00	20.00	20.00
84020301	Drumuri si poduri	280.00	0.00	255.00	25.00	0.00	0.00	20.00	20.00	20.00
9602	Rezerve, Excedent/Deficit	-462.00	0.00	-462.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	462.00	0.00	462.00	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite
 DOROBANTU MARIN

Conducatorul compartimentului
 financiar - contabil
 MARINICA DANIELA