



BUGETUL CREDITELOR INTERNE PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026 - 2028

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2026	2027	2028
A	B	1	2	3	4	5	6	7	8	9
Sursa de finantare-TOTAL (rd.0016.07)	0001.07	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.41.07)	0016.07	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Alte operatiuni financiare (rd.41.07.02)	41.07	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Sume aferente creditelor interne (rd.41.07.02.01 la 41.07.02.23)	41.07.02	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
CREDITE INTERNE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.07.01)	51.07	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative	51.07.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00
Autoritati executive	51.07.01.03	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00
Invatamant (rd.65.07.03 + 65.07.04 + 65.07.05 + 65.07.07 + 65.07.50)	65.07	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.07.04.01 la 65.07.04.03)	65.07.04	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (rd.70.07.03 + 70.07.05 + 70.07.06 + 70.07.07 + 70.07.50)	70.07	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.07.05.01 + 70.07.05.02)	70.07.05	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.07.05 + 74.07.06)	74.07	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)	74.07.05	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00

- mii lei -

BUGETUL CREDITELOR INTERNE - VENITURI PE ANUL 2025 SI ESTIMARI PENTRU ANII
2026 - 2028

Denumirea indicatorilor	Cod indicator	BUGET 2025					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2026	2027	2028
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0016.07)	0001.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0016.07)	0001.07	5241.03	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.41.07)	0016.07	5241.03	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Alte operatiuni financiare (rd.41.07.02)	41.07	5241.03	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Sume aferente creditelor interne (rd.41.07.02.01 la 41.07.02.23)	41.07.02	5241.03	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	5241.03	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00

- mii lei -

**BUGETUL CREDITELOR INTERNE - CHELTUIELI PE ANUL 2025 SI ESTIMARI PENTRU ANII
2026 - 2028**

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.07.01)	51.07	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative	51.07.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00
Autoritati executive	51.07.01.03	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00
Invatamant (rd.65.07.03 + 65.07.04 + 65.07.05 + 65.07.07 + 65.07.50)	65.07	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.07.04.01 la 65.07.04.03)	65.07.04	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (rd.70.07.03 + 70.07.05 + 70.07.06 + 70.07.07 + 70.07.50)	70.07	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.07.05.01 + 70.07.05.02)	70.07.05	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00
Alimentare cu apa	70.07.05.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.07.05 + 74.07.06)	74.07	1603.01	0.00	0.00	0.00	1603.01	0.00	0.00	0.00	0.00
Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)	74.07.05	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 4907 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00	
Constructii	71.01.01	5241.03	0.00	0.00	2424.83	2816.20	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5107 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	
Constructii	71.01.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5107 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE
 SUBCAPITOLUL: 01 - Autoritati executive si legislative

Denumirea indicatorilor	Cod indicator	BUGET 2025								ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV						
A	B	1	2	3	4	5	6	7	8	9			
TOTAL CHELTUIELI (cod 01+70+79+85)		506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+61+70+81SD+85.01SD)	SD	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00			
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00			
Active fixe (cod 71.01.01 la 71.01.30)	71.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00			
Constructii	71.01.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00			

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 5107 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE

SUBCAPITOLUL: 01 - Autoritati executive si legislative

PARAGRAFUL: 03 - Autoritati executive

Denumirea indicatorilor	Cod indicator	BUGET 2025										ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9				
TOTAL CHELTUIELI (cod 01+70+79+85)		506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+61+70+81SD+85.01SD)	SD	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	506.62	0.00	0.00	0.00	506.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6507 - INVATAMANT
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+61+70+81SD+85.01SD)	SD	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 6507 - INVATAMANT
SUBCAPITOLUL: 04 - Invatamant secundar

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+60+61+70+81SD+85.01SD)	SD	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 6507 - INVATAMANT
 SUBCAPITOLUL: 04 - Invatamant secundar
 PARAGRAFUL: 02 - Invatamant secundar superior

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+61+70+81SD+85.01SD)	SD	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 7007 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
Constructii	71.01.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7007 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: 05 - Alimentare cu apa si amenajari hidrotehnice

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	
Constructii	71.01.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7007 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
 SUBCAPITOLUL: 05 - Alimentare cu apa si amenajari hidrotehnice
 PARAGRAFUL: 01 - Alimentare cu apa

Denumirea indicatorilor	Cod indicator	BUGET 2025								ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV						
A	B	1	2	3	4	5	6	7	8	9			
TOTAL CHELTUIELI (cod 01+70+79+85)		2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00			
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00			
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00			
Active fixe (cod 71.01.01 la 71.01.30)	71.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00			
Constructii	71.01.01	2309.58	0.00	0.00	0.00	2309.58	0.00	0.00	0.00	0.00			

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7407 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025										ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE											
		TOTAL	din care pentru plati restante	Trim. I		Trim. II		Trim. III		Trim. IV					
				1	2	3	4	5	6	7	8	9	2026	2027	2028
A	B														
TOTAL CHELTUIELI (cod 01+70+79+85)		1603.01	0.00		0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	1603.01	0.00		0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1603.01	0.00		0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1603.01	0.00		0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1603.01	0.00		0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	1603.01	0.00		0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7407 - PROTECTIA MEDIULUI

SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7407 - PROTECTIA MEDIULUI

SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor

PARAGRAFUL: 02 - Colectarea, tratarea si distrugerea deseurilor

Denumirea indicatorilor		Cod indicator	BUGET 2025						ESTIMARI			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
			TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9		
TOTAL CHELTUIELI (cod 01+70+79+85)		1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00		
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00		
Constructii	71.01.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00		

- mii lei -

PRESEDINTE DE SEDINTA
L.S.

CONTRASEMNEAZA
SECRETAR GENERAL

Geanina - Elena Badea