

**CONSILIUL LOCAL AL COMUNEI MĂNEȘTI**

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Anexa nr. 1 la H.C.L. nr. ____/____/2025

BUGETUL CREDITELOR INTERNE PE ANUL 2025 SI ESTIMARI PENTRU ANII 2026 - 2028

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
Sursa de finantare-TOTAL (rd.0016.07)	0001.07	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.41.07)	0016.07	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare (rd.41.07.02)	41.07	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne (rd.41.07.02.01 la 41.07.02.23)	41.07.02	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
CREDITE INTERNE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.65.07.03 + 65.07.04 + 65.07.05 + 65.07.07 + 65.07.50)	65.07	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.07.04.01 la 65.07.04.03)	65.07.04	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.07.05 + 74.07.06)	74.07	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)	74.07.05	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00

- mii lei -

BUGETUL CREDITELOR INTERNE - VENITURI PE ANUL 2025 SI ESTIMARI PENTRU ANII

2026 - 2028

Denumirea indicatorilor	Cod indicator	BUGET 2025					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2026	2027	2028
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0016.07)	0001.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0016.07)	0001.07	2424.83	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (rd.41.07)	0016.07	2424.83	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare (rd.41.07.02)	41.07	2424.83	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne (rd.41.07.02.01 la 41.07.02.23)	41.07.02	2424.83	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	41.07.02.01	2424.83	0.00	2424.83	0.00	0.00	0.00	0.00	0.00

- mii lei -

BUGETUL CREDITELOR INTERNE - CHELTUIELI PE ANUL 2025 SI ESTIMARI PENTRU ANII

2026 - 2028

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.51.07 + 65.07 + 66.07 + 67.07 + 68.07 + 70.07 + 74.07 + 80.07 + 81.07 + 84.07 + 87.07)	49.07	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00
Invatamant (rd.65.07.03 + 65.07.04 + 65.07.05 + 65.07.07 + 65.07.50)	65.07	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.07.04.01 la 65.07.04.03)	65.07.04	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Invatamant secundar superior	65.07.04.02	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Protectia mediului (rd.74.07.05 + 74.07.06)	74.07	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Din total capitol: Salubritate si gestiunea deseurilor (rd.74.07.05.01 + 74.07.05.02)	74.07.05	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00
Colectarea, tratarea si distrugerea deseurilor	74.07.05.02	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 4907 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01	2424.83	0.00	0.00	2424.83	0.00	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6507 - INVATAMANT
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00	0.00

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CAPITOLUL: 6507 - INVATAMANT
SUBCAPITOLUL: 04 - Invatamant secundar

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00

DETALIEREA CHELTUIELILOR

CAPITOLUL: 6507 - INVATAMANT

SUBCAPITOLUL: 04 - Invatamant secundar

PARAGRAFUL: 02 - Invatamant secundar superior

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	821.82	0.00	0.00	821.82	0.00	0.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 7407 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru platii restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	
Constructii	71.01.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	

- mii lei -

DETALIEREA CHELTUIELILOR

CAPITOLUL: 7407 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor

Denumirea indicatorilor	Cod indicator	BUGET 2025						ESTIMARI			- mii lei -
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028	
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV				
A	B	1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI (cod 01+70+79+85)		1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+60+61+70+81SD+85.01SD)	SD	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00

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DETALIEREA CHELTUIELILOR

CAPITOLUL: 7407 - PROTECTIA MEDIULUI
 SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor
 PARAGRAFUL: 02 - Colectarea, tratarea si distrugerea deseurilor

Denumirea indicatorilor		Cod indicator	BUGET 2025										ESTIMARI		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE								2026	2027	2028
			TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV							
A			B	1	2	3	4	5	6	7	8	9			
TOTAL CHELTUIELI (cod 01+70+79+85)				1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)			SF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+61+70+81SD+85.01SD)			SD	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00		
CHELTUIELI DE CAPITAL (cod 71+72+75)			70	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)			71	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00		
Active fixe (cod 71.01.01 la 71.01.30)			71.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00		
Constructii			71.01.01	1603.01	0.00	0.00	1603.01	0.00	0.00	0.00	0.00	0.00	0.00		

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PRESEDINTE DE SEDINTA
 L.S.

CONTRASEMNEAZA
 SECRETAR GENERAL

Geanina - Elena Badea