DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2026	2027	2028
TITLUL II BUNURI SI SERVICII	143	20	172	0	60	40	32	40	172	172	172
CHELTUIELI DE CAPITAL	144	70	0	0	0	0	0	0	0	0	0
Din total capitol											
Salubritate si gestiunea deseurilor	145	74.02.05	172	0	60	40	32	40	172	172	172
Salubritate	146	74.02.05.01	172	0	60	40	32	40	172	172	172
Canalizarea si tratarea apelor reziduale	147	74.02.06	0	0	0	0	0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**148**	**96.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REZERVE	**149**	**97.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
EXCEDENT	**150**	**98.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
DEFICIT	**151**	**99.02**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**