

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	30,863.47		11,122.28	10,482.99	5,895.24	3,362.96	19,569.60	19,781.60	15,064.60
499002	VENITURI PROPRII	7,911.22		2,152.30	2,212.72	1,689.77	1,856.43	6,847.80	6,986.80	7,116.80
000202	I. VENITURI CURENTE	14,516.22		4,309.03	3,849.99	3,113.24	3,243.96	13,111.60	13,435.60	13,755.60
000302	A. VENITURI FISCALE	12,229.82		3,798.73	2,907.69	2,940.94	2,582.46	11,406.80	11,600.60	11,840.80
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,918.00		944.00	943.07	942.00	1,088.93	3,580.00	3,573.80	3,567.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,918.00		944.00	943.07	942.00	1,088.93	3,580.00	3,573.80	3,567.00
0302	Impozit pe venit	24.00		7.00	6.07	6.00	4.93	26.00	25.80	27.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	24.00		7.00	6.07	6.00	4.93	26.00	25.80	27.00
0402	Cote si sume defalcate din impozitul pe venit	3,894.00		937.00	937.00	936.00	1,084.00	3,554.00	3,548.00	3,540.00
040201	Cote defalcate din impozitul pe venit	2,804.00		739.00	739.00	739.00	587.00	2,956.00	2,956.00	2,956.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	290.00		48.00	48.00	47.00	147.00	598.00	592.00	584.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00		150.00	150.00	150.00	350.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	888.00		363.00	114.00	353.00	58.00	860.00	874.00	897.00
0702	Impozite si taxe pe proprietate	888.00		363.00	114.00	353.00	58.00	860.00	874.00	897.00
070201	Impozit si taxa pe cladiri	392.00		145.00	30.00	202.00	15.00	350.00	357.00	366.00
07020101	Impozit pe cladiri de la persoane fizice	112.00		60.00	10.00	32.00	10.00	125.00	130.00	136.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	280.00		85.00	20.00	170.00	5.00	225.00	227.00	230.00
070202	Impozit si taxa pe teren	425.00		205.00	73.00	119.00	28.00	441.00	446.00	459.00
07020201	Impozit pe terenuri de la persoane fizice	68.00		40.00	5.00	20.00	3.00	85.00	88.00	95.00
07020202	Impozit si taxa pe teren de la persoane juridice	13.00		5.00	1.00	4.00	3.00	13.00	14.00	14.00
07020203	Impozitul pe terenul din extravilan	344.00		160.00	67.00	95.00	22.00	343.00	344.00	350.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	63.00		10.00	10.00	30.00	13.00	61.00	62.00	62.00
070250	Alte impozite si taxe pe proprietate	8.00		3.00	1.00	2.00	2.00	8.00	9.00	10.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,373.82		2,471.73	1,840.62	1,628.94	1,432.53	6,922.80	7,108.80	7,330.80
1102	Sume defalcate din TVA	6,605.00		2,156.73	1,637.27	1,423.47	1,387.53	6,263.80	6,448.80	6,638.80
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,883.00		1,724.54	1,557.65	1,343.85	1,256.96	5,801.80	5,970.80	6,144.80
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	722.00		432.19	79.62	79.62	130.57	462.00	478.00	494.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	768.82		315.00	203.35	205.47	45.00	659.00	660.00	692.00
160202	Impozit pe mijloacele de transport	768.82		315.00	203.35	205.47	45.00	659.00	660.00	692.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	426.00		200.00	100.53	105.47	20.00	384.00	384.00	390.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	342.82		115.00	102.82	100.00	25.00	275.00	276.00	302.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	50.00		20.00	10.00	17.00	3.00	44.00	44.00	46.00
1802	Alte impozite si taxe fiscale	50.00		20.00	10.00	17.00	3.00	44.00	44.00	46.00
180250	Alte impozite si taxe	50.00		20.00	10.00	17.00	3.00	44.00	44.00	46.00
001202	C. VENITURI NEFISCALE	2,286.40		510.30	942.30	172.30	661.50	1,704.80	1,835.00	1,914.80
001302	C1. VENITURI DIN PROPRIETATE	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
3002	Venituri din proprietate	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
300205	Venituri din concesiuni si inchirieri	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,213.40		501.30	933.30	158.30	620.50	1,665.80	1,795.00	1,873.80
3302	Venituri din prestari de servicii si alte activitati	1,863.00		411.10	813.10	118.30	520.50	1,400.80	1,500.00	1,563.80
330208	Venituri din prestari de servicii	418.00		170.00	170.00	50.00	28.00	365.00	400.00	415.00
330224	Taxe din activitati cadastrale si agricultura	1,443.00		240.60	642.60	67.80	492.00	1,035.80	1,100.00	1,148.80
330250	Alte venituri din prestari de servicii si alte activitati	2.00		0.50	0.50	0.50	0.50	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	350.00		90.00	120.00	40.00	100.00	265.00	295.00	310.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350.00		90.00	120.00	40.00	100.00	265.00	295.00	310.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350.00		90.00	120.00	40.00	100.00	265.00	295.00	310.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,942.48		-247.48	-1,187.97	-232.03	-275.00	-1,581.00	-2,020.00	-1,817.00
370204	Varsaminte din sectiunea de functionare	1,942.48		247.48	1,187.97	232.03	275.00	1,581.00	2,020.00	1,817.00
001702	IV. SUBVENTII	16,187.25		6,653.25	6,633.00	2,782.00	119.00	6,458.00	6,346.00	1,309.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	16,187.25		6,653.25	6,633.00	2,782.00	119.00	6,458.00	6,346.00	1,309.00
4202	Subventii de la bugetul de stat	15,682.25		6,508.25	6,373.00	2,682.00	119.00	5,208.00	5,270.00	494.00
001902	A. De capital	5,944.25		1,130.25	3,477.00	1,337.00	0.00	4,427.00	4,780.00	0.00
420205	Planuri si regulamente de urbanism	300.00		100.00	100.00	100.00	0.00	200.00	0.00	0.00
002002	B. Curente	9,738.00		5,378.00	2,896.00	1,345.00	119.00	781.00	490.00	494.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	290.00		80.00	110.00	50.00	50.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	94.00		25.00	23.00	22.00	24.00	96.00	98.00	99.00
420242	Sume primite de administratiile locale în cadrul programelor FEAGA implementate de APIA	280.00		40.00	140.00	100.00	0.00	195.00	198.00	199.00
420265	Finantarea Programului National de Dezvoltare Locala	383.00		383.00	0.00	0.00	0.00	300.00	0.00	0.00
420266	Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	187.00		48.00	48.00	46.00	45.00	190.00	194.00	196.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	8,504.00		4,802.00	2,575.00	1,127.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,464.00		0.00	1,464.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,230.00		0.00	1,230.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	234.00		0.00	234.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	4,055.25		1,030.25	1,913.00	1,112.00	0.00	4,227.00	4,780.00	0.00
42028901	Fonduri din imprumut rambursabil	3,537.00		859.00	1,566.00	1,112.00	0.00	3,300.00	4,505.00	0.00
42028903	Sume aferente TVA	518.25		171.25	347.00	0.00	0.00	927.00	275.00	0.00
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	125.00		0.00	0.00	125.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	505.00		145.00	260.00	100.00	0.00	1,250.00	1,076.00	815.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	210.00		65.00	145.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	195.00		80.00	15.00	100.00	0.00	250.00	260.00	265.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	100.00		0.00	100.00	0.00	0.00	1,000.00	816.00	550.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	30,926.74	3,815.29	11,185.55	10,482.99	5,895.24	3,362.96	19,569.60	19,781.60	15,064.60
01	CHELTUIELI CURENTE	13,744.74	350.00	4,334.55	2,998.02	3,324.21	3,087.96	12,261.60	12,165.60	12,697.60
10	TITLUL I CHELTUIELI DE PERSONAL	6,172.50	261.00	1,770.64	1,553.30	1,416.40	1,432.16	5,859.00	5,869.00	6,060.00
1001	Cheltuieli salariale in bani	6,026.10	261.00	1,721.04	1,510.40	1,386.10	1,408.56	X	X	X
100101	Salarii de baza	5,492.20	261.00	1,555.04	1,350.20	1,264.00	1,322.96	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	50.00	50.00	50.00	40.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	73.50	0.00	36.50	35.00	1.00	1.00	X	X	X
100117	Indemnizatii de hrana	269.40	0.00	78.50	75.20	71.10	44.60	X	X	X
1002	Cheltuieli salariale in natura	8.40	0.00	0.00	8.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.40	0.00	0.00	8.40	0.00	0.00	X	X	X
1003	Contributii	138.00	0.00	49.60	34.50	30.30	23.60	X	X	X
100307	Contributia asiguratorie pentru munca	138.00	0.00	49.60	34.50	30.30	23.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,047.79	54.00	1,870.86	821.92	1,360.01	995.00	4,322.00	4,201.00	4,532.00
2001	Bunuri si servicii	1,435.50	0.00	473.50	297.50	343.00	321.50	X	X	X
200101	Furnituri de birou	31.00	0.00	10.50	8.50	5.50	6.50	X	X	X
200102	Materiale pentru curatenie	45.00	0.00	18.50	18.50	7.50	0.50	X	X	X
200103	Încalzit, iluminat si forta motrica	384.00	0.00	102.50	82.00	91.50	108.00	X	X	X
200104	Apa, canal si salubritate	59.00	0.00	17.00	13.00	17.00	12.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	60.00	30.00	10.00	0.00	X	X	X
200106	Piese de schimb	68.00	0.00	28.00	30.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	85.00	0.00	22.50	22.50	14.50	25.50	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	205.00	0.00	83.00	37.00	45.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	458.50	0.00	131.50	56.00	142.00	129.00	X	X	X
2002	Reparatii curente	1,195.21	0.00	469.50	167.50	305.21	253.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	247.00	0.00	70.00	94.80	56.00	26.20	X	X	X
200501	Uniforme si echipament	43.80	0.00	30.00	13.80	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	203.20	0.00	40.00	81.00	56.00	26.20	X	X	X
2006	Daplasari, detasari, transferari	58.40	0.00	14.80	14.50	14.80	14.30	X	X	X
200601	Deplasari interne, detasari, transferari	58.40	0.00	14.80	14.50	14.80	14.30	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	88.00	0.00	33.00	19.00	21.00	15.00	X	X	X
2030	Alte cheltuieli	2,023.68	54.00	810.06	228.62	620.00	365.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2,023.68	54.00	810.06	228.62	620.00	365.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	78.00	0.00	30.00	15.00	10.00	23.00	75.00	80.00	85.00
5101	Transferuri curente	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
510101	Transferuri catre institutii publice	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,445.70	35.00	662.30	607.80	537.80	637.80	2,005.60	2,015.60	2,020.60
5702	Ajutoare sociale	2,445.70	35.00	662.30	607.80	537.80	637.80	X	X	X
570201	Ajutoare sociale in numerar	2,244.80	0.00	605.00	575.00	512.00	552.80	X	X	X
570202	Ajutoare sociale in natura	200.90	35.00	57.30	32.80	25.80	85.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	17,182.00	3,465.29	6,851.00	7,484.97	2,571.03	275.00	7,308.00	7,616.00	2,367.00
71	TITLUL XV ACTIVE NEFINANCIARE	17,182.00	3,465.29	6,851.00	7,484.97	2,571.03	275.00	7,308.00	7,616.00	2,367.00
7101	Active fixe	16,862.00	3,465.29	6,831.00	7,244.97	2,511.03	275.00	X	X	X
710101	Constructii	14,507.00	3,465.29	6,433.00	5,632.97	2,196.03	245.00	X	X	X
710102	Masini, echipamente si mijloace de transport	1,833.00	0.00	218.00	1,550.00	65.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	182.00	0.00	80.00	2.00	100.00	0.00	X	X	X
710130	Alte active fixe	340.00	0.00	100.00	60.00	150.00	30.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	320.00	0.00	20.00	240.00	60.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5002	Partea I-a Servicii publice generale	3,185.27	0.00	1,037.27	720.20	765.50	662.30	2,817.00	2,626.00	2,636.00
5102	Autoritati publice si actiuni externe	2,899.27	0.00	953.27	641.00	704.50	600.50	2,570.00	2,374.00	2,380.00
01	CHELTUIELI CURENTE	2,519.27	0.00	793.27	601.00	554.50	570.50	2,370.00	2,374.00	2,380.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,692.60	0.00	458.00	415.60	414.50	404.50	1,695.00	1,696.00	1,700.00
1001	Cheltuieli salariale in bani	1,649.20	0.00	447.00	401.20	405.50	395.50	X	X	X
100101	Salarii de baza	1,435.20	0.00	390.00	345.20	350.00	350.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	50.00	50.00	50.00	40.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	3.00	0.00	1.00	1.00	0.50	0.50	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	4.40	0.00	0.00	4.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.40	0.00	0.00	4.40	0.00	0.00	X	X	X
1003	Contributii	39.00	0.00	11.00	10.00	9.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	39.00	0.00	11.00	10.00	9.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	826.67	0.00	335.27	185.40	140.00	166.00	675.00	678.00	680.00
2001	Bunuri si servicii	237.00	0.00	66.00	59.00	48.00	64.00	X	X	X
200101	Furnituri de birou	19.00	0.00	6.00	5.00	5.00	3.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	2.00	1.00	1.00	3.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39.00	0.00	10.00	11.00	3.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	105.00	0.00	33.00	27.00	20.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	52.00	0.00	10.00	10.00	15.00	17.00	X	X	X
2002	Reparatii curente	143.00	0.00	23.50	76.50	0.00	43.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	0.00	5.00	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	0.00	5.00	6.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	49.00	0.00	25.00	7.00	12.00	5.00	X	X	X
2030	Alte cheltuieli	370.67	0.00	216.77	33.90	70.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	370.67	0.00	216.77	33.90	70.00	50.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
7101	Active fixe	380.00	0.00	160.00	40.00	150.00	30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	300.00	0.00	100.00	20.00	150.00	30.00	X	X	X
510201	Autoritati executive si legislative	2,899.27	0.00	953.27	641.00	704.50	600.50	2,570.00	2,374.00	2,380.00
51020103	Autoritati executive	2,899.27	0.00	953.27	641.00	704.50	600.50	2,570.00	2,374.00	2,380.00
5402	Alte servicii publice generale	286.00	0.00	84.00	79.20	61.00	61.80	247.00	252.00	256.00
01	CHELTUIELI CURENTE	286.00	0.00	84.00	79.20	61.00	61.80	247.00	252.00	256.00
10	TITLUL I CHELTUIELI DE PERSONAL	232.50	0.00	61.50	57.20	57.00	56.80	237.00	240.00	242.00
1001	Cheltuieli salariale in bani	226.20	0.00	59.50	55.20	56.00	55.50	X	X	X
100101	Salarii de baza	217.20	0.00	57.00	53.20	54.00	53.00	X	X	X
100117	Indemnizatii de hrana	9.00	0.00	2.50	2.00	2.00	2.50	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	5.50	0.00	2.00	1.20	1.00	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	5.50	0.00	2.00	1.20	1.00	1.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	53.50	0.00	22.50	22.00	4.00	5.00	10.00	12.00	14.00
2001	Bunuri si servicii	6.50	0.00	2.00	1.50	1.50	1.50	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2030	Alte cheltuieli	25.00	0.00	0.00	20.00	2.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	20.00	2.00	3.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	261.00	0.00	84.00	59.20	59.00	58.80	247.00	252.00	256.00
540250	Alte servicii publice generale	25.00	0.00	0.00	20.00	2.00	3.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6102	Ordine publica si siguranta nationala	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
01	CHELTUIELI CURENTE	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
10	TITLUL I CHELTUIELI DE PERSONAL	95.40	0.00	25.20	24.20	23.00	23.00	97.00	100.00	101.00
1001	Cheltuieli salariale in bani	90.60	0.00	24.20	22.40	22.00	22.00	X	X	X
100101	Salarii de baza	86.20	0.00	23.00	21.20	21.00	21.00	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.20	1.20	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	20.50	31.50	2.50	0.50	28.00	30.00	32.00
2005	Bunuri de natura obiectelor de inventar	29.80	0.00	0.00	29.80	0.00	0.00	X	X	X
200501	Uniforme si echipament	13.80	0.00	0.00	13.80	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.20	0.00	0.50	0.70	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.20	0.00	0.50	0.70	0.50	0.50	X	X	X
2030	Alte cheltuieli	23.00	0.00	20.00	1.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	23.00	0.00	20.00	1.00	2.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
6302	Partea a III-a Cheltuieli Social - Culturale	13,007.81	296.00	3,065.65	5,059.00	3,050.00	1,833.16	7,116.60	7,042.60	7,250.60
6502	Invatamant	6,473.90	35.00	1,257.30	3,500.80	1,379.80	336.00	1,582.60	1,521.60	1,573.60
01	CHELTUIELI CURENTE	1,386.90	35.00	457.30	413.80	189.80	326.00	1,355.60	1,315.60	1,362.60
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	33.00	33.00	0.00	0.00	66.00	0.00	0.00
1001	Cheltuieli salariale in bani	66.00	0.00	33.00	33.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	66.00	0.00	33.00	33.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	919.00	0.00	327.00	258.00	164.00	170.00	884.00	905.00	947.00
2001	Bunuri si servicii	837.00	0.00	319.00	200.00	156.00	162.00	X	X	X
200101	Furnituri de birou	10.00	0.00	4.00	3.00	0.00	3.00	X	X	X
200102	Materiale pentru curatenie	35.00	0.00	15.00	15.00	5.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	220.00	0.00	80.00	60.00	30.00	50.00	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	8.00	6.00	10.00	6.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	60.00	30.00	10.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	68.00	0.00	28.00	30.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	12.00	11.00	11.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	50.00	10.00	25.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	230.00	0.00	62.00	35.00	55.00	78.00	X	X	X
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
200601	Deplasari interne, detasari, transferari	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	401.90	35.00	97.30	122.80	25.80	156.00	405.60	410.60	415.60
5702	Ajutoare sociale	401.90	35.00	97.30	122.80	25.80	156.00	X	X	X
570201	Ajutoare sociale in numerar	201.00	0.00	40.00	90.00	0.00	71.00	X	X	X
570202	Ajutoare sociale in natura	200.90	35.00	57.30	32.80	25.80	85.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,087.00	0.00	800.00	3,087.00	1,190.00	10.00	227.00	206.00	211.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,087.00	0.00	800.00	3,087.00	1,190.00	10.00	227.00	206.00	211.00
7101	Active fixe	4,887.00	0.00	800.00	2,887.00	1,190.00	10.00	X	X	X
710101	Constructii	4,887.00	0.00	800.00	2,887.00	1,190.00	10.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80	58.80
65020301	Invatamant prescolar	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80	58.80
650204	Invatamant secundar	1,136.00	0.00	400.00	331.00	164.00	241.00	1,106.00	1,062.00	1,105.00
65020402	Invatamant secundar superior	1,136.00	0.00	400.00	331.00	164.00	241.00	1,106.00	1,062.00	1,105.00
650250	Alte cheltuieli in domeniul invatamantului	5,337.90	35.00	857.30	3,169.80	1,215.80	95.00	417.80	400.80	409.80
6602	Sanatate	388.50	0.00	132.20	76.60	105.10	74.60	345.00	355.00	358.00
01	CHELTUIELI CURENTE	388.50	0.00	132.20	76.60	105.10	74.60	345.00	355.00	358.00
10	TITLUL I CHELTUIELI DE PERSONAL	287.50	0.00	75.20	71.10	71.10	70.10	295.00	300.00	301.00
1001	Cheltuieli salariale in bani	279.90	0.00	73.70	68.00	69.60	68.60	X	X	X
100101	Salarii de baza	273.40	0.00	72.00	66.40	68.00	67.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100117	Indemnizatii de hrana	4.50	0.00	1.20	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	101.00	0.00	57.00	5.50	34.00	4.50	50.00	55.00	57.00
2001	Bunuri si servicii	14.00	0.00	5.00	3.00	2.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	5.00	3.00	2.00	4.00	X	X	X
2002	Reparatii curente	56.00	0.00	26.00	0.00	30.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	0.50	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	0.50	1.00	0.50	X	X	X
2030	Alte cheltuieli	28.00	0.00	25.00	2.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	25.00	2.00	1.00	0.00	X	X	X
660208	Servicii de sanatate publica	388.50	0.00	132.20	76.60	105.10	74.60	345.00	355.00	358.00
6702	Cultura, recreere si religie	452.21	0.00	86.51	103.00	201.50	61.20	205.00	115.00	125.00
01	CHELTUIELI CURENTE	155.21	0.00	60.51	23.00	10.50	61.20	105.00	115.00	125.00
20	TITLUL II BUNURI SI SERVICII	77.21	0.00	30.51	8.00	0.50	38.20	30.00	35.00	40.00
2001	Bunuri si servicii	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
2002	Reparatii curente	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	56.20	0.00	30.00	0.00	0.00	26.20	X	X	X
200501	Uniforme si echipament	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	26.20	0.00	0.00	0.00	0.00	26.20	X	X	X
2030	Alte cheltuieli	7.01	0.00	0.01	7.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.01	0.00	0.01	7.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	78.00	0.00	30.00	15.00	10.00	23.00	75.00	80.00	85.00
5101	Transferuri curente	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
510101	Transferuri catre institutii publice	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
70	CHELTUIELI DE CAPITAL	297.00	0.00	26.00	80.00	191.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	297.00	0.00	26.00	80.00	191.00	0.00	100.00	0.00	0.00
7101	Active fixe	177.00	0.00	6.00	40.00	131.00	0.00	X	X	X
710101	Constructii	72.00	0.00	6.00	0.00	66.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	65.00	0.00	0.00	0.00	65.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	120.00	0.00	20.00	40.00	60.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	141.21	0.00	36.51	1.00	65.50	38.20	30.00	35.00	40.00
67020307	Camine culturale	141.21	0.00	36.51	1.00	65.50	38.20	30.00	35.00	40.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	311.00	0.00	50.00	102.00	136.00	23.00	175.00	80.00	85.00
6802	Asigurari si asistenta sociala	5,693.20	261.00	1,589.64	1,378.60	1,363.60	1,361.36	4,984.00	5,051.00	5,194.00
01	CHELTUIELI CURENTE	5,693.20	261.00	1,589.64	1,378.60	1,363.60	1,361.36	4,984.00	5,051.00	5,194.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,644.20	261.00	1,022.84	892.80	850.80	877.76	3,379.00	3,440.00	3,582.00
1001	Cheltuieli salariale in bani	3,564.20	261.00	991.04	873.20	833.00	866.96	X	X	X
100101	Salarii de baza	3,340.20	261.00	927.04	810.20	771.00	831.96	X	X	X
100117	Indemnizatii de hrana	224.00	0.00	64.00	63.00	62.00	35.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	79.20	0.00	31.80	18.80	17.80	10.80	X	X	X
100307	Contributia asiguratorie pentru munca	79.20	0.00	31.80	18.80	17.80	10.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.20	0.00	1.80	0.80	0.80	1.80	5.00	6.00	7.00
2006	Daplasari, detasari, transferari	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
200601	Deplasari interne, detasari, transferari	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,043.80	0.00	565.00	485.00	512.00	481.80	1,600.00	1,605.00	1,605.00
5702	Ajutoare sociale	2,043.80	0.00	565.00	485.00	512.00	481.80	X	X	X
570201	Ajutoare sociale in numerar	2,043.80	0.00	565.00	485.00	512.00	481.80	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	5,296.00	261.00	1,476.04	1,325.00	1,281.00	1,213.96	4,850.00	4,915.00	5,055.00
68020502	Asistenta sociala in caz de invaliditate	5,296.00	261.00	1,476.04	1,325.00	1,281.00	1,213.96	4,850.00	4,915.00	5,055.00
680215	Prevenirea excluderii sociale	263.80	0.00	80.00	20.00	50.00	113.80	0.00	0.00	0.00
68021501	Ajutor social	263.80	0.00	80.00	20.00	50.00	113.80	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	133.40	0.00	33.60	33.60	32.60	33.60	134.00	136.00	139.00
68025050	Alte cheltuieli in domeniul asistentei sociale	133.40	0.00	33.60	33.60	32.60	33.60	134.00	136.00	139.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,620.85	54.00	2,742.43	2,690.39	1,679.03	509.00	6,490.00	7,340.00	2,027.00
7002	Locuinte, servicii si dezvoltare publica	2,248.05	0.00	757.83	463.19	697.03	330.00	2,415.00	5,243.00	1,465.00
01	CHELTUIELI CURENTE	1,230.05	0.00	342.83	187.22	535.00	165.00	875.00	898.00	915.00
10	TITLUL I CHELTUIELI DE PERSONAL	86.30	0.00	53.80	32.50	0.00	0.00	90.00	93.00	95.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	84.00	0.00	52.50	31.50	0.00	0.00	X	X	X
100101	Salarii de baza	80.00	0.00	50.00	30.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.50	1.50	0.00	0.00	X	X	X
1003	Contributii	2.30	0.00	1.30	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.30	0.00	1.30	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,143.00	0.00	288.28	154.72	535.00	165.00	785.00	805.00	820.00
2001	Bunuri si servicii	339.00	0.00	81.00	33.00	135.00	90.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	155.00	0.00	20.00	20.00	60.00	55.00	X	X	X
200104	Apa, canal si salubritate	22.00	0.00	7.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	162.00	0.00	54.00	8.00	70.00	30.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	150.00	0.00	40.00	60.00	50.00	0.00	X	X	X
200530	Alte obiecte de inventar	150.00	0.00	40.00	60.00	50.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	12.00	0.00	0.00	7.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	622.00	0.00	167.28	54.72	325.00	75.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	622.00	0.00	167.28	54.72	325.00	75.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,018.00	0.00	415.00	275.97	162.03	165.00	1,540.00	4,345.00	550.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,018.00	0.00	415.00	275.97	162.03	165.00	1,540.00	4,345.00	550.00
7101	Active fixe	1,018.00	0.00	415.00	275.97	162.03	165.00	X	X	X
710101	Constructii	648.00	0.00	177.00	243.97	62.03	165.00	X	X	X
710102	Masini, echipamente si mijloace de transport	248.00	0.00	218.00	30.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	122.00	0.00	20.00	2.00	100.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	649.00	0.00	207.00	53.00	144.00	245.00	1,205.00	4,320.00	735.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,599.05	0.00	550.83	410.19	553.03	85.00	1,210.00	923.00	730.00
7402	Protectia mediului	5,372.80	54.00	1,984.60	2,227.20	982.00	179.00	4,075.00	2,097.00	562.00
01	CHELTUIELI CURENTE	554.80	54.00	204.60	97.20	104.00	149.00	505.00	517.00	562.00
10	TITLUL I CHELTUIELI DE PERSONAL	33.80	0.00	20.60	13.20	0.00	0.00	0.00	0.00	39.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	32.80	0.00	20.10	12.70	0.00	0.00	X	X	X
100101	Salarii de baza	30.00	0.00	18.00	12.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.80	0.00	1.10	0.70	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	521.00	54.00	184.00	84.00	104.00	149.00	505.00	517.00	523.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2030	Alte cheltuieli	505.00	54.00	180.00	80.00	100.00	145.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	505.00	54.00	180.00	80.00	100.00	145.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	3,570.00	1,580.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	3,570.00	1,580.00	0.00
7101	Active fixe	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	X	X	X
710101	Constructii	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	X	X	X
740205	Salubritate si gestiunea deseurilor	574.80	54.00	204.60	97.20	104.00	169.00	4,075.00	2,097.00	562.00
74020501	Salubritate	574.80	54.00	204.60	97.20	104.00	169.00	4,075.00	2,097.00	562.00
740206	Canalizarea si tratarea apelor reziduale	4,798.00	0.00	1,780.00	2,130.00	878.00	10.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	6,962.41	3,465.29	4,294.50	1,957.70	375.21	335.00	3,021.00	2,643.00	3,018.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
01	CHELTUIELI CURENTE	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
10	TITLUL I CHELTUIELI DE PERSONAL	34.20	0.00	20.50	13.70	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	33.20	0.00	20.00	13.20	0.00	0.00	X	X	X
100101	Salarii de baza	30.00	0.00	18.00	12.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.70	0.00	1.00	0.70	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	441.00	0.00	200.00	30.00	120.00	91.00	650.00	665.00	670.00
2030	Alte cheltuieli	441.00	0.00	200.00	30.00	120.00	91.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	441.00	0.00	200.00	30.00	120.00	91.00	X	X	X
830203	Agricultura	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
83020330	Alte cheltuieli in domeniul agriculturii	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
8402	Transporturi	6,487.21	3,465.29	4,074.00	1,914.00	255.21	244.00	2,371.00	1,978.00	2,348.00
01	CHELTUIELI CURENTE	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00
20	TITLUL II BUNURI SI SERVICII	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00
2002	Reparatii curente	894.21	0.00	400.00	41.00	255.21	198.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	4.00	1.00	0.00	6.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
7101	Active fixe	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	X	X	X
710101	Constructii	4,082.00	3,465.29	3,670.00	372.00	0.00	40.00	X	X	X
710102	Masini, echipamente si mijloace de transport	1,500.00	0.00	0.00	1,500.00	0.00	0.00	X	X	X
840203	Transport rutier	6,487.21	3,465.29	4,074.00	1,914.00	255.21	244.00	2,371.00	1,978.00	2,348.00
84020303	Strazi	6,487.21	3,465.29	4,074.00	1,914.00	255.21	244.00	2,371.00	1,978.00	2,348.00
9602	Rezerve, Excedent/Deficit	-63.27	0.00	-63.27	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	63.27	0.00	63.27	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	63.27	0.00	63.27	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	13,744.74		4,334.55	2,998.02	3,324.21	3,087.96	12,261.60	12,165.60	12,697.60
499002	VENITURI PROPRII	7,911.22		2,152.30	2,212.72	1,689.77	1,856.43	6,847.80	6,986.80	7,116.80
000202	I. VENITURI CURENTE	12,573.74		4,061.55	2,662.02	2,881.21	2,968.96	11,530.60	11,415.60	11,938.60
000302	A. VENITURI FISCALE	12,229.82		3,798.73	2,907.69	2,940.94	2,582.46	11,406.80	11,600.60	11,840.80
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,918.00		944.00	943.07	942.00	1,088.93	3,580.00	3,573.80	3,567.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,918.00		944.00	943.07	942.00	1,088.93	3,580.00	3,573.80	3,567.00
0302	Impozit pe venit	24.00		7.00	6.07	6.00	4.93	26.00	25.80	27.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	24.00		7.00	6.07	6.00	4.93	26.00	25.80	27.00
0402	Cote si sume defalcate din impozitul pe venit	3,894.00		937.00	937.00	936.00	1,084.00	3,554.00	3,548.00	3,540.00
040201	Cote defalcate din impozitul pe venit	2,804.00		739.00	739.00	739.00	587.00	2,956.00	2,956.00	2,956.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	290.00		48.00	48.00	47.00	147.00	598.00	592.00	584.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	800.00		150.00	150.00	150.00	350.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	888.00		363.00	114.00	353.00	58.00	860.00	874.00	897.00
0702	Impozite si taxe pe proprietate	888.00		363.00	114.00	353.00	58.00	860.00	874.00	897.00
070201	Impozit si taxa pe cladiri	392.00		145.00	30.00	202.00	15.00	350.00	357.00	366.00
07020101	Impozit pe cladiri de la persoane fizice	112.00		60.00	10.00	32.00	10.00	125.00	130.00	136.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	280.00		85.00	20.00	170.00	5.00	225.00	227.00	230.00
070202	Impozit si taxa pe teren	425.00		205.00	73.00	119.00	28.00	441.00	446.00	459.00
07020201	Impozit pe terenuri de la persoane fizice	68.00		40.00	5.00	20.00	3.00	85.00	88.00	95.00
07020202	Impozit si taxa pe teren de la persoane juridice	13.00		5.00	1.00	4.00	3.00	13.00	14.00	14.00
07020203	Impozitul pe terenul din extravilan	344.00		160.00	67.00	95.00	22.00	343.00	344.00	350.00
070203	Taxe judiciare de timbru si alte taxe de timbru	63.00		10.00	10.00	30.00	13.00	61.00	62.00	62.00
070250	Alte impozite si taxe pe proprietate	8.00		3.00	1.00	2.00	2.00	8.00	9.00	10.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,373.82		2,471.73	1,840.62	1,628.94	1,432.53	6,922.80	7,108.80	7,330.80
1102	Sume defalcate din TVA	6,605.00		2,156.73	1,637.27	1,423.47	1,387.53	6,263.80	6,448.80	6,638.80
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	5,883.00		1,724.54	1,557.65	1,343.85	1,256.96	5,801.80	5,970.80	6,144.80
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	722.00		432.19	79.62	79.62	130.57	462.00	478.00	494.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	768.82		315.00	203.35	205.47	45.00	659.00	660.00	692.00
160202	Impozit pe mijloacele de transport	768.82		315.00	203.35	205.47	45.00	659.00	660.00	692.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	426.00		200.00	100.53	105.47	20.00	384.00	384.00	390.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	342.82		115.00	102.82	100.00	25.00	275.00	276.00	302.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	50.00		20.00	10.00	17.00	3.00	44.00	44.00	46.00
1802	Alte impozite si taxe fiscale	50.00		20.00	10.00	17.00	3.00	44.00	44.00	46.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
180250	Alte impozite si taxe	50.00		20.00	10.00	17.00	3.00	44.00	44.00	46.00
001202	C. VENITURI NEFISCALE	343.92		262.82	-245.67	-59.73	386.50	123.80	-185.00	97.80
001302	C1. VENITURI DIN PROPRIETATE	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
3002	Venituri din proprietate	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
300205	Venituri din concesiuni si inchirieri	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	73.00		9.00	9.00	14.00	41.00	39.00	40.00	41.00
001402	C2. VANZARI DE BUNURI SI SERVICII	270.92		253.82	-254.67	-73.73	345.50	84.80	-225.00	56.80
3302	Venituri din prestari de servicii si alte activitati	1,863.00		411.10	813.10	118.30	520.50	1,400.80	1,500.00	1,563.80
330208	Venituri din prestari de servicii	418.00		170.00	170.00	50.00	28.00	365.00	400.00	415.00
330224	Taxe din activitati cadastrale si agricultura	1,443.00		240.60	642.60	67.80	492.00	1,035.80	1,100.00	1,148.80
330250	Alte venituri din prestari de servicii si alte activitati	2.00		0.50	0.50	0.50	0.50	0.00	0.00	0.00
3402	Venituri din taxe administrative, eliberari permise	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
340202	Taxe extrajudiciare de timbru	0.40		0.20	0.20	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	350.00		90.00	120.00	40.00	100.00	265.00	295.00	310.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	350.00		90.00	120.00	40.00	100.00	265.00	295.00	310.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	350.00		90.00	120.00	40.00	100.00	265.00	295.00	310.00
3702	Transferuri voluntare, altele decat subventiile	-1,942.48		-247.48	-1,187.97	-232.03	-275.00	-1,581.00	-2,020.00	-1,817.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-1,942.48		-247.48	-1,187.97	-232.03	-275.00	-1,581.00	-2,020.00	-1,817.00
001702	IV. SUBVENTII	1,171.00		273.00	336.00	443.00	119.00	731.00	750.00	759.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,171.00		273.00	336.00	443.00	119.00	731.00	750.00	759.00
4202	Subventii de la bugetul de stat	976.00		193.00	321.00	343.00	119.00	481.00	490.00	494.00
002002	B. Curente	851.00		193.00	321.00	218.00	119.00	481.00	490.00	494.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	290.00		80.00	110.00	50.00	50.00	0.00	0.00	0.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	94.00		25.00	23.00	22.00	24.00	96.00	98.00	99.00
420242	Sume primite de administratiile locale în cadrul programelor FEAGA implementate de APIA	280.00		40.00	140.00	100.00	0.00	195.00	198.00	199.00
420266	Subventii din bugetul de stat alocate conform contractelor încheiate cu directiile de sanatate publica	187.00		48.00	48.00	46.00	45.00	190.00	194.00	196.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420297	Sume aferente compensatiilor acordate proprietarilor de paduri	125.00		0.00	0.00	125.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	195.00		80.00	15.00	100.00	0.00	250.00	260.00	265.00
430234	Sume alocate din bugetul ANCPi pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	195.00		80.00	15.00	100.00	0.00	250.00	260.00	265.00
4902	TOTAL CHELTUIELI	13,744.74	350.00	4,334.55	2,998.02	3,324.21	3,087.96	12,261.60	12,165.60	12,697.60
01	CHELTUIELI CURENTE	13,744.74	350.00	4,334.55	2,998.02	3,324.21	3,087.96	12,261.60	12,165.60	12,697.60
10	TITLUL I CHELTUIELI DE PERSONAL	6,172.50	261.00	1,770.64	1,553.30	1,416.40	1,432.16	5,859.00	5,869.00	6,060.00
1001	Cheltuieli salariale in bani	6,026.10	261.00	1,721.04	1,510.40	1,386.10	1,408.56	X	X	X
100101	Salarii de baza	5,492.20	261.00	1,555.04	1,350.20	1,264.00	1,322.96	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	50.00	50.00	50.00	40.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	73.50	0.00	36.50	35.00	1.00	1.00	X	X	X
100117	Indemnizatii de hrana	269.40	0.00	78.50	75.20	71.10	44.60	X	X	X
1002	Cheltuieli salariale in natura	8.40	0.00	0.00	8.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	8.40	0.00	0.00	8.40	0.00	0.00	X	X	X
1003	Contributii	138.00	0.00	49.60	34.50	30.30	23.60	X	X	X
100307	Contributia asiguratorie pentru munca	138.00	0.00	49.60	34.50	30.30	23.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	5,047.79	54.00	1,870.86	821.92	1,360.01	995.00	4,322.00	4,201.00	4,532.00
2001	Bunuri si servicii	1,435.50	0.00	473.50	297.50	343.00	321.50	X	X	X
200101	Furnituri de birou	31.00	0.00	10.50	8.50	5.50	6.50	X	X	X
200102	Materiale pentru curatenie	45.00	0.00	18.50	18.50	7.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	384.00	0.00	102.50	82.00	91.50	108.00	X	X	X
200104	Apa, canal si salubritate	59.00	0.00	17.00	13.00	17.00	12.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	60.00	30.00	10.00	0.00	X	X	X
200106	Piese de schimb	68.00	0.00	28.00	30.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	85.00	0.00	22.50	22.50	14.50	25.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	205.00	0.00	83.00	37.00	45.00	40.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	458.50	0.00	131.50	56.00	142.00	129.00	X	X	X
2002	Reparatii curente	1,195.21	0.00	469.50	167.50	305.21	253.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	247.00	0.00	70.00	94.80	56.00	26.20	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200501	Uniforme si echipament	43.80	0.00	30.00	13.80	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	203.20	0.00	40.00	81.00	56.00	26.20	X	X	X
2006	Daplasari, detasari, transferari	58.40	0.00	14.80	14.50	14.80	14.30	X	X	X
200601	Deplasari interne, detasari, transferari	58.40	0.00	14.80	14.50	14.80	14.30	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	88.00	0.00	33.00	19.00	21.00	15.00	X	X	X
2030	Alte cheltuieli	2,023.68	54.00	810.06	228.62	620.00	365.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2,023.68	54.00	810.06	228.62	620.00	365.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	78.00	0.00	30.00	15.00	10.00	23.00	75.00	80.00	85.00
5101	Transferuri curente	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
510101	Transferuri catre institutii publice	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
550184	Sume reprezentand stimulenta pentru casarea autovehiculelor uzate	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,445.70	35.00	662.30	607.80	537.80	637.80	2,005.60	2,015.60	2,020.60
5702	Ajutoare sociale	2,445.70	35.00	662.30	607.80	537.80	637.80	X	X	X
570201	Ajutoare sociale in numerar	2,244.80	0.00	605.00	575.00	512.00	552.80	X	X	X
570202	Ajutoare sociale in natura	200.90	35.00	57.30	32.80	25.80	85.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,805.27	0.00	877.27	680.20	615.50	632.30	2,617.00	2,626.00	2,636.00
5102	Autoritati publice si actiuni externe	2,519.27	0.00	793.27	601.00	554.50	570.50	2,370.00	2,374.00	2,380.00
01	CHELTUIELI CURENTE	2,519.27	0.00	793.27	601.00	554.50	570.50	2,370.00	2,374.00	2,380.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,692.60	0.00	458.00	415.60	414.50	404.50	1,695.00	1,696.00	1,700.00
1001	Cheltuieli salariale in bani	1,649.20	0.00	447.00	401.20	405.50	395.50	X	X	X
100101	Salarii de baza	1,435.20	0.00	390.00	345.20	350.00	350.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	190.00	0.00	50.00	50.00	50.00	40.00	X	X	X
100113	Drepturi de delegare	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	3.00	0.00	1.00	1.00	0.50	0.50	X	X	X
100117	Indemnizatii de hrana	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
1002	Cheltuieli salariale in natura	4.40	0.00	0.00	4.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	4.40	0.00	0.00	4.40	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	39.00	0.00	11.00	10.00	9.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	39.00	0.00	11.00	10.00	9.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	826.67	0.00	335.27	185.40	140.00	166.00	675.00	678.00	680.00
2001	Bunuri si servicii	237.00	0.00	66.00	59.00	48.00	64.00	X	X	X
200101	Furnituri de birou	19.00	0.00	6.00	5.00	5.00	3.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	3.00	3.00	2.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	2.00	1.00	1.00	3.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	2.00	2.00	2.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	39.00	0.00	10.00	11.00	3.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	105.00	0.00	33.00	27.00	20.00	25.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	52.00	0.00	10.00	10.00	15.00	17.00	X	X	X
2002	Reparatii curente	143.00	0.00	23.50	76.50	0.00	43.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	0.00	5.00	6.00	0.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	0.00	5.00	6.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200601	Deplasari interne, detasari, transferari	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	49.00	0.00	25.00	7.00	12.00	5.00	X	X	X
2030	Alte cheltuieli	370.67	0.00	216.77	33.90	70.00	50.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	370.67	0.00	216.77	33.90	70.00	50.00	X	X	X
510201	Autoritati executive si legislative	2,519.27	0.00	793.27	601.00	554.50	570.50	2,370.00	2,374.00	2,380.00
51020103	Autoritati executive	2,519.27	0.00	793.27	601.00	554.50	570.50	2,370.00	2,374.00	2,380.00
5402	Alte servicii publice generale	286.00	0.00	84.00	79.20	61.00	61.80	247.00	252.00	256.00
01	CHELTUIELI CURENTE	286.00	0.00	84.00	79.20	61.00	61.80	247.00	252.00	256.00
10	TITLUL I CHELTUIELI DE PERSONAL	232.50	0.00	61.50	57.20	57.00	56.80	237.00	240.00	242.00
1001	Cheltuieli salariale in bani	226.20	0.00	59.50	55.20	56.00	55.50	X	X	X
100101	Salarii de baza	217.20	0.00	57.00	53.20	54.00	53.00	X	X	X
100117	Indemnizatii de hrana	9.00	0.00	2.50	2.00	2.00	2.50	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	5.50	0.00	2.00	1.20	1.00	1.30	X	X	X
100307	Contributia asiguratorie pentru munca	5.50	0.00	2.00	1.20	1.00	1.30	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	53.50	0.00	22.50	22.00	4.00	5.00	10.00	12.00	14.00
2001	Bunuri si servicii	6.50	0.00	2.00	1.50	1.50	1.50	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.50	0.00	0.50	0.00	0.00	0.00	X	X	X
2002	Reparatii curente	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
2030	Alte cheltuieli	25.00	0.00	0.00	20.00	2.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	20.00	2.00	3.00	X	X	X
540210	Servicii publice comunitare de evidenta a persoanelor	261.00	0.00	84.00	59.20	59.00	58.80	247.00	252.00	256.00
540250	Alte servicii publice generale	25.00	0.00	0.00	20.00	2.00	3.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
6102	Ordine publica si siguranta nationala	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
01	CHELTUIELI CURENTE	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
10	TITLUL I CHELTUIELI DE PERSONAL	95.40	0.00	25.20	24.20	23.00	23.00	97.00	100.00	101.00
1001	Cheltuieli salariale in bani	90.60	0.00	24.20	22.40	22.00	22.00	X	X	X
100101	Salarii de baza	86.20	0.00	23.00	21.20	21.00	21.00	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.20	1.20	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	55.00	0.00	20.50	31.50	2.50	0.50	28.00	30.00	32.00
2005	Bunuri de natura obiectelor de inventar	29.80	0.00	0.00	29.80	0.00	0.00	X	X	X
200501	Uniforme si echipament	13.80	0.00	0.00	13.80	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	16.00	0.00	0.00	16.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	2.20	0.00	0.50	0.70	0.50	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	2.20	0.00	0.50	0.70	0.50	0.50	X	X	X
2030	Alte cheltuieli	23.00	0.00	20.00	1.00	2.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	23.00	0.00	20.00	1.00	2.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610205	Protectie civila si protectia contra incendiilor	150.40	0.00	45.70	55.70	25.50	23.50	125.00	130.00	133.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,623.81	296.00	2,239.65	1,892.00	1,669.00	1,823.16	6,789.60	6,836.60	7,039.60
6502	Invatamant	1,386.90	35.00	457.30	413.80	189.80	326.00	1,355.60	1,315.60	1,362.60
01	CHELTUIELI CURENTE	1,386.90	35.00	457.30	413.80	189.80	326.00	1,355.60	1,315.60	1,362.60
10	TITLUL I CHELTUIELI DE PERSONAL	66.00	0.00	33.00	33.00	0.00	0.00	66.00	0.00	0.00
1001	Cheltuieli salariale in bani	66.00	0.00	33.00	33.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	66.00	0.00	33.00	33.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	919.00	0.00	327.00	258.00	164.00	170.00	884.00	905.00	947.00
2001	Bunuri si servicii	837.00	0.00	319.00	200.00	156.00	162.00	X	X	X
200101	Furnituri de birou	10.00	0.00	4.00	3.00	0.00	3.00	X	X	X
200102	Materiale pentru curatenie	35.00	0.00	15.00	15.00	5.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	220.00	0.00	80.00	60.00	30.00	50.00	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	8.00	6.00	10.00	6.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	100.00	0.00	60.00	30.00	10.00	0.00	X	X	X
200106	Piese de schimb	68.00	0.00	28.00	30.00	10.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	12.00	11.00	11.00	10.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	100.00	0.00	50.00	10.00	25.00	15.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	230.00	0.00	62.00	35.00	55.00	78.00	X	X	X
2002	Reparatii curente	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
200601	Deplasari interne, detasari, transferari	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	401.90	35.00	97.30	122.80	25.80	156.00	405.60	410.60	415.60
5702	Ajutoare sociale	401.90	35.00	97.30	122.80	25.80	156.00	X	X	X
570201	Ajutoare sociale in numerar	201.00	0.00	40.00	90.00	0.00	71.00	X	X	X
570202	Ajutoare sociale in natura	200.90	35.00	57.30	32.80	25.80	85.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80	58.80
65020301	Invatamant prescolar	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80	58.80
650204	Invatamant secundar	1,136.00	0.00	400.00	331.00	164.00	241.00	1,106.00	1,062.00	1,105.00
65020402	Invatamant secundar superior	1,136.00	0.00	400.00	331.00	164.00	241.00	1,106.00	1,062.00	1,105.00
650250	Alte cheltuieli in domeniul invatamantului	250.90	35.00	57.30	82.80	25.80	85.00	190.80	194.80	198.80
6602	Sanatate	388.50	0.00	132.20	76.60	105.10	74.60	345.00	355.00	358.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	388.50	0.00	132.20	76.60	105.10	74.60	345.00	355.00	358.00
10	TITLUL I CHELTUIELI DE PERSONAL	287.50	0.00	75.20	71.10	71.10	70.10	295.00	300.00	301.00
1001	Cheltuieli salariale in bani	279.90	0.00	73.70	68.00	69.60	68.60	X	X	X
100101	Salarii de baza	273.40	0.00	72.00	66.40	68.00	67.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
100117	Indemnizatii de hrana	4.50	0.00	1.20	1.10	1.10	1.10	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	101.00	0.00	57.00	5.50	34.00	4.50	50.00	55.00	57.00
2001	Bunuri si servicii	14.00	0.00	5.00	3.00	2.00	4.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	14.00	0.00	5.00	3.00	2.00	4.00	X	X	X
2002	Reparatii curente	56.00	0.00	26.00	0.00	30.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	3.00	0.00	1.00	0.50	1.00	0.50	X	X	X
200601	Deplasari interne, detasari, transferari	3.00	0.00	1.00	0.50	1.00	0.50	X	X	X
2030	Alte cheltuieli	28.00	0.00	25.00	2.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	28.00	0.00	25.00	2.00	1.00	0.00	X	X	X
660208	Servicii de sanatate publica	388.50	0.00	132.20	76.60	105.10	74.60	345.00	355.00	358.00
6702	Cultura, recreere si religie	155.21	0.00	60.51	23.00	10.50	61.20	105.00	115.00	125.00
01	CHELTUIELI CURENTE	155.21	0.00	60.51	23.00	10.50	61.20	105.00	115.00	125.00
20	TITLUL II BUNURI SI SERVICII	77.21	0.00	30.51	8.00	0.50	38.20	30.00	35.00	40.00
2001	Bunuri si servicii	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.00	0.00	0.50	1.00	0.50	0.00	X	X	X
2002	Reparatii curente	12.00	0.00	0.00	0.00	0.00	12.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	56.20	0.00	30.00	0.00	0.00	26.20	X	X	X
200501	Uniforme si echipament	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	26.20	0.00	0.00	0.00	0.00	26.20	X	X	X
2030	Alte cheltuieli	7.01	0.00	0.01	7.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	7.01	0.00	0.01	7.00	0.00	0.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	78.00	0.00	30.00	15.00	10.00	23.00	75.00	80.00	85.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5101	Transferuri curente	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
510101	Transferuri catre institutii publice	78.00	0.00	30.00	15.00	10.00	23.00	X	X	X
670203	Servicii culturale	70.21	0.00	30.51	1.00	0.50	38.20	30.00	35.00	40.00
67020307	Camine culturale	70.21	0.00	30.51	1.00	0.50	38.20	30.00	35.00	40.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	85.00	0.00	30.00	22.00	10.00	23.00	75.00	80.00	85.00
6802	Asigurari si asistenta sociala	5,693.20	261.00	1,589.64	1,378.60	1,363.60	1,361.36	4,984.00	5,051.00	5,194.00
01	CHELTUIELI CURENTE	5,693.20	261.00	1,589.64	1,378.60	1,363.60	1,361.36	4,984.00	5,051.00	5,194.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,644.20	261.00	1,022.84	892.80	850.80	877.76	3,379.00	3,440.00	3,582.00
1001	Cheltuieli salariale in bani	3,564.20	261.00	991.04	873.20	833.00	866.96	X	X	X
100101	Salarii de baza	3,340.20	261.00	927.04	810.20	771.00	831.96	X	X	X
100117	Indemnizatii de hrana	224.00	0.00	64.00	63.00	62.00	35.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	79.20	0.00	31.80	18.80	17.80	10.80	X	X	X
100307	Contributia asiguratorie pentru munca	79.20	0.00	31.80	18.80	17.80	10.80	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.20	0.00	1.80	0.80	0.80	1.80	5.00	6.00	7.00
2006	Daplasari, detasari, transferari	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
200601	Deplasari interne, detasari, transferari	3.20	0.00	0.80	0.80	0.80	0.80	X	X	X
2030	Alte cheltuieli	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	1.00	0.00	0.00	1.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,043.80	0.00	565.00	485.00	512.00	481.80	1,600.00	1,605.00	1,605.00
5702	Ajutoare sociale	2,043.80	0.00	565.00	485.00	512.00	481.80	X	X	X
570201	Ajutoare sociale in numerar	2,043.80	0.00	565.00	485.00	512.00	481.80	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	5,296.00	261.00	1,476.04	1,325.00	1,281.00	1,213.96	4,850.00	4,915.00	5,055.00
68020502	Asistenta sociala in caz de invaliditate	5,296.00	261.00	1,476.04	1,325.00	1,281.00	1,213.96	4,850.00	4,915.00	5,055.00
680215	Prevenirea excluderii sociale	263.80	0.00	80.00	20.00	50.00	113.80	0.00	0.00	0.00
68021501	Ajutor social	263.80	0.00	80.00	20.00	50.00	113.80	0.00	0.00	0.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	133.40	0.00	33.60	33.60	32.60	33.60	134.00	136.00	139.00
68025050	Alte cheltuieli in domeniul asistentei sociale	133.40	0.00	33.60	33.60	32.60	33.60	134.00	136.00	139.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,784.85	54.00	547.43	284.42	639.00	314.00	1,380.00	1,415.00	1,477.00
7002	Locuinte, servicii si dezvoltare publica	1,230.05	0.00	342.83	187.22	535.00	165.00	875.00	898.00	915.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	1,230.05	0.00	342.83	187.22	535.00	165.00	875.00	898.00	915.00
10	TITLUL I CHELTUIELI DE PERSONAL	86.30	0.00	53.80	32.50	0.00	0.00	90.00	93.00	95.00
1001	Cheltuieli salariale in bani	84.00	0.00	52.50	31.50	0.00	0.00	X	X	X
100101	Salarii de baza	80.00	0.00	50.00	30.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	2.50	1.50	0.00	0.00	X	X	X
1003	Contributii	2.30	0.00	1.30	1.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.30	0.00	1.30	1.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,143.00	0.00	288.28	154.72	535.00	165.00	785.00	805.00	820.00
2001	Bunuri si servicii	339.00	0.00	81.00	33.00	135.00	90.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	155.00	0.00	20.00	20.00	60.00	55.00	X	X	X
200104	Apa, canal si salubritate	22.00	0.00	7.00	5.00	5.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	162.00	0.00	54.00	8.00	70.00	30.00	X	X	X
2002	Reparatii curente	20.00	0.00	0.00	0.00	20.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	150.00	0.00	40.00	60.00	50.00	0.00	X	X	X
200530	Alte obiecte de inventar	150.00	0.00	40.00	60.00	50.00	0.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	12.00	0.00	0.00	7.00	5.00	0.00	X	X	X
2030	Alte cheltuieli	622.00	0.00	167.28	54.72	325.00	75.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	622.00	0.00	167.28	54.72	325.00	75.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
550184	Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	0.75	0.00	0.75	0.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	339.00	0.00	80.00	33.00	131.00	95.00	165.00	175.00	185.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	891.05	0.00	262.83	154.22	404.00	70.00	710.00	723.00	730.00
7402	Protectia mediului	554.80	54.00	204.60	97.20	104.00	149.00	505.00	517.00	562.00
01	CHELTUIELI CURENTE	554.80	54.00	204.60	97.20	104.00	149.00	505.00	517.00	562.00
10	TITLUL I CHELTUIELI DE PERSONAL	33.80	0.00	20.60	13.20	0.00	0.00	0.00	0.00	39.00
1001	Cheltuieli salariale in bani	32.80	0.00	20.10	12.70	0.00	0.00	X	X	X
100101	Salarii de baza	30.00	0.00	18.00	12.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.80	0.00	1.10	0.70	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	521.00	54.00	184.00	84.00	104.00	149.00	505.00	517.00	523.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
2030	Alte cheltuieli	505.00	54.00	180.00	80.00	100.00	145.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	505.00	54.00	180.00	80.00	100.00	145.00	X	X	X
740205	Salubritate si gestiunea deseurilor	554.80	54.00	204.60	97.20	104.00	149.00	505.00	517.00	562.00
74020501	Salubritate	554.80	54.00	204.60	97.20	104.00	149.00	505.00	517.00	562.00
7902	Partea a V-a Actiuni economice	1,380.41	0.00	624.50	85.70	375.21	295.00	1,350.00	1,158.00	1,412.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
01	CHELTUIELI CURENTE	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
10	TITLUL I CHELTUIELI DE PERSONAL	34.20	0.00	20.50	13.70	0.00	0.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	33.20	0.00	20.00	13.20	0.00	0.00	X	X	X
100101	Salarii de baza	30.00	0.00	18.00	12.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	1.70	0.00	1.00	0.70	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	441.00	0.00	200.00	30.00	120.00	91.00	650.00	665.00	670.00
2030	Alte cheltuieli	441.00	0.00	200.00	30.00	120.00	91.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	441.00	0.00	200.00	30.00	120.00	91.00	X	X	X
830203	Agricultura	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
83020330	Alte cheltuieli in domeniul agriculturii	475.20	0.00	220.50	43.70	120.00	91.00	650.00	665.00	670.00
8402	Transporturi	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00
01	CHELTUIELI CURENTE	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00
20	TITLUL II BUNURI SI SERVICII	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00
2002	Reparatii curente	894.21	0.00	400.00	41.00	255.21	198.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	4.00	1.00	0.00	6.00	X	X	X
840203	Transport rutier	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84020303	Strazi	905.21	0.00	404.00	42.00	255.21	204.00	700.00	493.00	742.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	17,118.73		6,787.73	7,484.97	2,571.03	275.00	7,308.00	7,616.00	2,367.00
000202	I. VENITURI CURENTE	1,942.48		247.48	1,187.97	232.03	275.00	1,581.00	2,020.00	1,817.00
001202	C. VENITURI NEFISCALE	1,942.48		247.48	1,187.97	232.03	275.00	1,581.00	2,020.00	1,817.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,942.48		247.48	1,187.97	232.03	275.00	1,581.00	2,020.00	1,817.00
3702	Transferuri voluntare, altele decat subventiile	1,942.48		247.48	1,187.97	232.03	275.00	1,581.00	2,020.00	1,817.00
370204	Varsaminte din sectiunea de functionare	1,942.48		247.48	1,187.97	232.03	275.00	1,581.00	2,020.00	1,817.00
001702	IV. SUBVENTII	15,016.25		6,380.25	6,297.00	2,339.00	0.00	5,727.00	5,596.00	550.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	15,016.25		6,380.25	6,297.00	2,339.00	0.00	5,727.00	5,596.00	550.00
4202	Subventii de la bugetul de stat	14,706.25		6,315.25	6,052.00	2,339.00	0.00	4,727.00	4,780.00	0.00
001902	A. De capital	5,819.25		1,130.25	3,477.00	1,212.00	0.00	4,427.00	4,780.00	0.00
420205	Planuri si regulamente de urbanism	300.00		100.00	100.00	100.00	0.00	200.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	383.00		383.00	0.00	0.00	0.00	300.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	8,504.00		4,802.00	2,575.00	1,127.00	0.00	0.00	0.00	0.00
420288	Alocari de sume din PNRR aferente asistentei financiare nerambursabile	1,464.00		0.00	1,464.00	0.00	0.00	0.00	0.00	0.00
42028801	Fonduri europene nerambursabile	1,230.00		0.00	1,230.00	0.00	0.00	0.00	0.00	0.00
42028803	Sume aferente TVA	234.00		0.00	234.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	4,055.25		1,030.25	1,913.00	1,112.00	0.00	4,227.00	4,780.00	0.00
42028901	Fonduri din imprumut rambursabil	3,537.00		859.00	1,566.00	1,112.00	0.00	3,300.00	4,505.00	0.00
42028903	Sume aferente TVA	518.25		171.25	347.00	0.00	0.00	927.00	275.00	0.00
4302	Subventii de la alte administratii	310.00		65.00	245.00	0.00	0.00	1,000.00	816.00	550.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	210.00		65.00	145.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	100.00		0.00	100.00	0.00	0.00	1,000.00	816.00	550.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	160.00		160.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	17,182.00	3,465.29	6,851.00	7,484.97	2,571.03	275.00	7,308.00	7,616.00	2,367.00
70	CHELTUIELI DE CAPITAL	17,182.00	3,465.29	6,851.00	7,484.97	2,571.03	275.00	7,308.00	7,616.00	2,367.00
71	TITLUL XV ACTIVE NEFINANCIARE	17,182.00	3,465.29	6,851.00	7,484.97	2,571.03	275.00	7,308.00	7,616.00	2,367.00
7101	Active fixe	16,862.00	3,465.29	6,831.00	7,244.97	2,511.03	275.00	X	X	X
710101	Constructii	14,507.00	3,465.29	6,433.00	5,632.97	2,196.03	245.00	X	X	X
710102	Masini, echipamente si mijloace de transport	1,833.00	0.00	218.00	1,550.00	65.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	182.00	0.00	80.00	2.00	100.00	0.00	X	X	X
710130	Alte active fixe	340.00	0.00	100.00	60.00	150.00	30.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	320.00	0.00	20.00	240.00	60.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
5102	Autoritati publice si actiuni externe	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
7101	Active fixe	380.00	0.00	160.00	40.00	150.00	30.00	X	X	X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	300.00	0.00	100.00	20.00	150.00	30.00	X	X	X
510201	Autoritati executive si legislative	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
51020103	Autoritati executive	380.00	0.00	160.00	40.00	150.00	30.00	200.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,384.00	0.00	826.00	3,167.00	1,381.00	10.00	327.00	206.00	211.00
6502	Invatamant	5,087.00	0.00	800.00	3,087.00	1,190.00	10.00	227.00	206.00	211.00
70	CHELTUIELI DE CAPITAL	5,087.00	0.00	800.00	3,087.00	1,190.00	10.00	227.00	206.00	211.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	5,087.00	0.00	800.00	3,087.00	1,190.00	10.00	227.00	206.00	211.00
7101	Active fixe	4,887.00	0.00	800.00	2,887.00	1,190.00	10.00	X	X	X
710101	Constructii	4,887.00	0.00	800.00	2,887.00	1,190.00	10.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	5,087.00	0.00	800.00	3,087.00	1,190.00	10.00	227.00	206.00	211.00
6702	Cultura, recreere si religie	297.00	0.00	26.00	80.00	191.00	0.00	100.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	297.00	0.00	26.00	80.00	191.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	297.00	0.00	26.00	80.00	191.00	0.00	100.00	0.00	0.00
7101	Active fixe	177.00	0.00	6.00	40.00	131.00	0.00	X	X	X
710101	Constructii	72.00	0.00	6.00	0.00	66.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	65.00	0.00	0.00	0.00	65.00	0.00	X	X	X
710130	Alte active fixe	40.00	0.00	0.00	40.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	120.00	0.00	20.00	40.00	60.00	0.00	X	X	X
670203	Servicii culturale	71.00	0.00	6.00	0.00	65.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	71.00	0.00	6.00	0.00	65.00	0.00	0.00	0.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	226.00	0.00	20.00	80.00	126.00	0.00	100.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,836.00	0.00	2,195.00	2,405.97	1,040.03	195.00	5,110.00	5,925.00	550.00
7002	Locuinte, servicii si dezvoltare publica	1,018.00	0.00	415.00	275.97	162.03	165.00	1,540.00	4,345.00	550.00
70	CHELTUIELI DE CAPITAL	1,018.00	0.00	415.00	275.97	162.03	165.00	1,540.00	4,345.00	550.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,018.00	0.00	415.00	275.97	162.03	165.00	1,540.00	4,345.00	550.00
7101	Active fixe	1,018.00	0.00	415.00	275.97	162.03	165.00	X	X	X
710101	Constructii	648.00	0.00	177.00	243.97	62.03	165.00	X	X	X
710102	Masini, echipamente si mijloace de transport	248.00	0.00	218.00	30.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	122.00	0.00	20.00	2.00	100.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	310.00	0.00	127.00	20.00	13.00	150.00	1,040.00	4,145.00	550.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	708.00	0.00	288.00	255.97	149.03	15.00	500.00	200.00	0.00
7402	Protectia mediului	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	3,570.00	1,580.00	0.00
70	CHELTUIELI DE CAPITAL	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	3,570.00	1,580.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	3,570.00	1,580.00	0.00
7101	Active fixe	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	X	X	X
710101	Constructii	4,818.00	0.00	1,780.00	2,130.00	878.00	30.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
740205	Salubritate si gestiunea deseurilor	20.00	0.00	0.00	0.00	0.00	20.00	3,570.00	1,580.00	0.00
74020501	Salubritate	20.00	0.00	0.00	0.00	0.00	20.00	3,570.00	1,580.00	0.00
740206	Canalizarea si tratarea apelor reziduale	4,798.00	0.00	1,780.00	2,130.00	878.00	10.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
8402	Transporturi	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
70	CHELTUIELI DE CAPITAL	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
7101	Active fixe	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	X	X	X
710101	Constructii	4,082.00	3,465.29	3,670.00	372.00	0.00	40.00	X	X	X
710102	Masini, echipamente si mijloace de transport	1,500.00	0.00	0.00	1,500.00	0.00	0.00	X	X	X
840203	Transport rutier	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
84020303	Strazi	5,582.00	3,465.29	3,670.00	1,872.00	0.00	40.00	1,671.00	1,485.00	1,606.00
9602	Rezerve, Excedent/Deficit	-63.27	0.00	-63.27	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	63.27	0.00	63.27	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	63.27	0.00	63.27	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului
financiar - contabil