

ANEXA NR.2

Anexa 13 LA HCL

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 31.12.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	323,670	2,992,900	8,782,590	13,270,380	10,232,797	10,232,797	10,232,797		10,434,937
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,666,750	1,831,930	1,706,916	1,706,916	1,706,916		1,813,070
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,545,790	1,710,970	1,601,691	1,601,691	1,601,691		1,701,487
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,545,790	1,710,970	1,601,691	1,601,691	1,601,691		1,701,487
Autoritati executive	51020103			1,545,790	1,710,970	1,601,691	1,601,691	1,601,691		1,701,487
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			107,400	107,400	91,665	91,665	91,665		98,023
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000	12,000					
Servicii publice comunitare de evidenta a persoanelor	540210			95,400	95,400	91,665	91,665	91,665		98,023
Tranzactii privind datoria publica si imprumuturi	5502			13,560	13,560	13,560	13,560	13,560		13,560
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			6,000	18,000	714	714	714		714
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			6,000	18,000	714	714	714		714
Ordine publica (cod 61.02.03.04)	610203				12,000					
Politie locala	61020304				12,000					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			6,000	6,000	714	714	714		714
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302	152,070	152,070	3,341,490	3,487,480	2,182,197	2,182,197	2,182,197		2,225,668

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			2,328,680	2,337,680	1,146,437	1,146,437	1,146,437		1,146,437
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			2,304,680	2,317,680	1,133,954	1,133,954	1,133,954		1,133,954
Invatamant secundar inferior	65020401			2,304,680	2,317,680	1,133,954	1,133,954	1,133,954		1,133,954
Alte cheltuieli in domeniul invatamantului	650250			24,000	20,000	12,483	12,483	12,483		12,483
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			44,280	44,280	44,268	44,268	44,268		44,268
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			44,280	44,280	44,268	44,268	44,268		44,268
Alte institutii si actiuni sanitare	66025050			44,280	44,280	44,268	44,268	44,268		44,268
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	152,070	152,070	364,380	356,330	320,887	320,887	320,887		320,887
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	152,070	152,070	305,380	285,130	252,767	252,767	252,767		252,767
Biblioteci publice comunale, oratenesti, municipale	67020302			73,310	73,310	70,853	70,853	70,853		70,853
Camine culturale	67020307	152,070	152,070	232,070	211,820	181,914	181,914	181,914		181,914
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			24,000	36,200	33,120	33,120	33,120		33,120
Sport	67020501			24,000	36,200	33,120	33,120	33,120		33,120
Servicii religioase	670206			35,000	35,000	35,000	35,000	35,000		35,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			604,150	749,190	670,605	670,605	670,605		670,605
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			594,150	733,150	661,325	661,325	661,325		661,325
Asistenta sociala in caz de invaliditate	68020502			594,150	733,150	661,325	661,325	661,325		661,325
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			5,000	11,040	9,280	9,280	9,280		9,280
Ajutor social	68021501			5,000	11,040	9,280	9,280	9,280		9,280
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000	5,000					
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000	5,000					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	171,600	2,840,830	970,240	4,150,170	3,562,429	3,562,429	3,562,429		3,562,429
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			359,750	447,010	235,907	235,907	235,907		235,907
Iluminat public si electrificari rurale	700206			140,000	200,000	170,293	170,293	170,293		170,293
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			219,750	247,010	65,614	65,614	65,614		65,614
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	171,600	2,840,830	610,490	3,703,160	3,326,522	3,326,522	3,326,522		3,326,522

A	B	1	2	3	4	5	6	7	8=6-7	9
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			438,890	719,530	655,835	655,835	655,835		668,869
Salubritate	74020501			438,890	719,530	655,835	655,835	655,835		
Canalizarea si tratarea apelor reziduale	740206	171,600	2,840,830	171,600	2,983,630	2,670,687	2,670,687	2,670,687		668,869
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,798,110	3,782,800	2,780,541	2,780,541	2,780,541		2,670,687
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			2,798,110	3,782,800	2,780,541	2,780,541	2,780,541		2,820,022
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,798,110	3,782,800	2,780,541	2,780,541	2,780,541		2,820,022
Drumuri si poduri	84020301			250,000	362,210	361,435	361,435	361,435		379,224
Transport in comun	84020302			30,000	30,000	11,367	11,367	11,367		11,367
Strazi	84020303			2,518,110	3,390,590	2,407,739	2,407,739	2,407,739		2,429,431
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			4,218,590	5,131,520	4,239,222	4,239,222	4,239,222		4,412,807
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,597,240	1,726,640	1,605,804	1,605,804	1,605,804		1,707,856
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,476,280	1,605,680	1,500,579	1,500,579	1,500,579		1,596,273
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,476,280	1,605,680	1,500,579	1,500,579	1,500,579		1,596,273
Autoritati executive	51020103			1,476,280	1,605,680	1,500,579	1,500,579	1,500,579		1,596,273
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			107,400	107,400	91,665	91,665	91,665		98,023
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000	12,000					
Servicii publice comunitare de evidenta a persoanelor	540210			95,400	95,400	91,665	91,665	91,665		98,023
Tranzactii privind datoria publica si imprumuturi	5502			13,560	13,560	13,560	13,560	13,560		13,560
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			6,000	18,000	714	714	714		714
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			6,000	18,000	714	714	714		714
Ordine publica (cod 61.02.03.04)	610203				12,000					
Politie locala	61020304				12,000					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			6,000	6,000	714	714	714		714
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,141,460	1,257,700	1,129,984	1,129,984	1,129,984		1,173,455
Invatamant (cod 65.02.03 la	6502			325,000	334,000	320,290	320,290	320,290		320,290

A	B	1	2	3	4	5	6	7	8=6-7	9
65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)										
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			301,000	314,000	307,807	307,807	307,807		307,807
Invatamant secundar inferior	65020401			301,000	314,000	307,807	307,807	307,807		307,807
Alte cheltuieli in domeniul invatamantului	650250			24,000	20,000	12,483	12,483	12,483		12,483
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			212,310	174,510	139,089	139,089	139,089		144,548
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			153,310	103,310	70,969	70,969	70,969		76,428
Biblioteci publice comunale, orasenesti, municipale	67020302			73,310	73,310	70,853	70,853	70,853		76,312
Camine culturale	67020307			80,000	30,000	116	116	116		116
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			24,000	36,200	33,120	33,120	33,120		33,120
Sport	67020501			24,000	36,200	33,120	33,120	33,120		33,120
Servicii religioase	670206			35,000	35,000	35,000	35,000	35,000		35,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			604,150	749,190	670,605	670,605	670,605		708,617
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			594,150	733,150	661,325	661,325	661,325		699,337
Asistenta sociala in caz de invaliditate	68020502			594,150	733,150	661,325	661,325	661,325		699,337
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			5,000	11,040	9,280	9,280	9,280		9,280
Ajutor social	68021501			5,000	11,040	9,280	9,280	9,280		9,280
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000	5,000					
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000	5,000					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			573,890	922,290	872,422	872,422	872,422		885,456
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			180,000	247,760	216,587	216,587	216,587		216,587
Iluminat public si electrificari rurale	700206			140,000	200,000	170,293	170,293	170,293		170,293
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,000	47,760	46,294	46,294	46,294		46,294
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			393,890	674,530	655,835	655,835	655,835		668,869
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			393,890	674,530	655,835	655,835	655,835		668,869
Salubritate	74020501			393,890	674,530	655,835	655,835	655,835		668,869
Partea a V-a ACTIUNI ECONOMICE	7902			900,000	1,206,890	630,298	630,298	630,298		645,326

A	B	1	2	3	4	5	6	7	8=6-7	9
(80.02+81.02+83.02+84.02+87.02)										
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			900,000	1,206,890	630,298	630,298	630,298		645,326
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			900,000	1,206,890	630,298	630,298	630,298		645,326
Drumuri si poduri	84020301			250,000	380,000	379,224	379,224	379,224		379,224
Transport in comun	84020302			30,000	30,000	11,367	11,367	11,367		11,367
Strazi	84020303			620,000	796,890	239,707	239,707	239,707		254,735
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	323,670	2,992,900	4,564,000	8,138,860	5,993,575	5,993,575	5,993,575		6,022,130
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			69,510	105,290	101,112	101,112	101,112		105,214
Autoritati publice si actiuni externe (cod 51.02.01)	5102			69,510	105,290	101,112	101,112	101,112		105,214
Autoritati executive si legislative (cod 51.02.01.03)	510201			69,510	105,290	101,112	101,112	101,112		105,214
Autoritati executive	51020103			69,510	105,290	101,112	101,112	101,112		105,214
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	152,070	152,070	2,200,030	2,229,780	1,052,213	1,052,213	1,052,213		1,052,213
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			2,003,680	2,003,680	826,147	826,147	826,147		826,147
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			2,003,680	2,003,680	826,147	826,147	826,147		826,147
Invatamant secundar inferior	65020401			2,003,680	2,003,680	826,147	826,147	826,147		826,147
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			44,280	44,280	44,268	44,268	44,268		44,268
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			44,280	44,280	44,268	44,268	44,268		44,268
Alte institutii si actiuni sanitare	66025050			44,280	44,280	44,268	44,268	44,268		44,268
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	152,070	152,070	152,070	181,820	181,798	181,798	181,798		181,798
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	152,070	152,070	152,070	181,820	181,798	181,798	181,798		181,798
Camine culturale	67020307	152,070	152,070	152,070	181,820	181,798	181,798	181,798		181,798
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	171,600	2,840,830	396,350	3,227,880	2,690,007	2,690,007	2,690,007		2,690,007
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			179,750	199,250	19,320	19,320	19,320		19,320
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			179,750	199,250	19,320	19,320	19,320		19,320
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	171,600	2,840,830	216,600	3,028,630	2,670,687	2,670,687	2,670,687		2,670,687
Salubritate si gestiunea deseurilor (cod	740205			45,000	45,000					

A	B	1	2	3	4	5	6	7	8=6-7	9
74.02.05.01+74.02.05.02)										
Salubritate	74020501			45,000	45,000					
Canalizarea si tratarea apelor reziduale	740206	171,600	2,840,830	171,600	2,983,630	2,670,687	2,670,687	2,670,687		2,670,687
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,898,110	2,575,910	2,150,243	2,150,243	2,150,243		2,174,696
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			1,898,110	2,575,910	2,150,243	2,150,243	2,150,243		2,174,696
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			1,898,110	2,575,910	2,150,243	2,150,243	2,150,243		2,174,696
Drumuri si poduri	84020301				-17,790	-17,789	-17,789	-17,789		
Strazi	84020303			1,898,110	2,593,700	2,168,032	2,168,032	2,168,032		2,174,696

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul biroului
contabilitate-venituri**

PORAN MELINDA RAMONA

**CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE FUNCTIONARE**

la data de 31.12.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			4,218,590	5,131,520	4,239,222	4,239,222	4,239,222		4,412,807
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,597,240	1,726,640	1,605,804	1,605,804	1,605,804		1,707,856
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,476,280	1,605,680	1,500,579	1,500,579	1,500,579		1,596,273
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,476,280	1,605,680	1,500,579	1,500,579	1,500,579		1,596,273
Autoritati executive	51020103			1,476,280	1,605,680	1,500,579	1,500,579	1,500,579		1,596,273
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			107,400	107,400	91,665	91,665	91,665		98,023
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			12,000	12,000					
Servicii publice comunitare de evidenta a persoanelor	540210			95,400	95,400	91,665	91,665	91,665		98,023
Tranzactii privind datoria publica si imprumuturi	5502			13,560	13,560	13,560	13,560	13,560		13,560
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			6,000	18,000	714	714	714		714
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			6,000	18,000	714	714	714		714
Ordine publica (cod 61.02.03.04)	610203				12,000					
Politie locala	61020304				12,000					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			6,000	6,000	714	714	714		714
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,141,460	1,257,700	1,129,984	1,129,984	1,129,984		1,173,455

A	B	1	2	3	4	5	6	7	8=6-7	9
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			325,000	334,000	320,290	320,290	320,290		320,290
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			301,000	314,000	307,807	307,807	307,807		307,807
Invatamant secundar inferior	65020401			301,000	314,000	307,807	307,807	307,807		307,807
Alte cheltuieli in domeniul invatamantului	650250			24,000	20,000	12,483	12,483	12,483		12,483
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			212,310	174,510	139,089	139,089	139,089		144,548
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			153,310	103,310	70,969	70,969	70,969		76,428
Biblioteci publice comunale, orasenesti, municipale	67020302			73,310	73,310	70,853	70,853	70,853		76,312
Camine culturale	67020307			80,000	30,000	116	116	116		116
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			24,000	36,200	33,120	33,120	33,120		33,120
Sport	67020501			24,000	36,200	33,120	33,120	33,120		33,120
Servicii religioase	670206			35,000	35,000	35,000	35,000	35,000		35,000
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 +68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			604,150	749,190	670,605	670,605	670,605		708,617
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			594,150	733,150	661,325	661,325	661,325		699,337
Asistenta sociala in caz de invaliditate	68020502			594,150	733,150	661,325	661,325	661,325		699,337
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			5,000	11,040	9,280	9,280	9,280		9,280
Ajutor social	68021501			5,000	11,040	9,280	9,280	9,280		9,280
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	680250			5,000	5,000					
Alte cheltuieli in domeniul asistentei sociale	68025050			5,000	5,000					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			573,890	922,290	872,422	872,422	872,422		885,456
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			180,000	247,760	216,587	216,587	216,587		216,587
Iluminat public si electrificari rurale	700206			140,000	200,000	170,293	170,293	170,293		170,293
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			40,000	47,760	46,294	46,294	46,294		46,294
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			393,890	674,530	655,835	655,835	655,835		668,869
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			393,890	674,530	655,835	655,835	655,835		668,869
Salubritate	74020501			393,890	674,530	655,835	655,835	655,835		668,869

A	B	1	2	3	4	5	6	7	8=6-7	9
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			900,000	1,206,890	630,298	630,298	630,298		645,326
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			900,000	1,206,890	630,298	630,298	630,298		645,326
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			900,000	1,206,890	630,298	630,298	630,298		645,326
Drumuri si poduri	84020301			250,000	380,000	379,224	379,224	379,224		379,224
Transport in comun	84020302			30,000	30,000	11,367	11,367	11,367		11,367
Strazi	84020303			620,000	796,890	239,707	239,707	239,707		254,735

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

BOLTEA FLORIN DANIEL

**Conducatorul biroului
contabilitate-venituri**

PORAN MELINDA RAMONA

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI
SECTIUNEA DE DEZVOLTARE
la data de 31.12.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902	323,670	2,992,900	4,564,000	8,138,860	5,993,575	5,993,575	5,993,575		6,022,130
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			69,510	105,290	101,112	101,112	101,112		105,214
Autoritati publice si actiuni externe (cod 51.02.01)	5102			69,510	105,290	101,112	101,112	101,112		105,214
Autoritati executive si legislative (cod 51.02.01.03)	510201			69,510	105,290	101,112	101,112	101,112		105,214
Autoritati executive	51020103			69,510	105,290	101,112	101,112	101,112		105,214
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	6302	152,070	152,070	2,200,030	2,229,780	1,052,213	1,052,213	1,052,213		1,052,213
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	6502			2,003,680	2,003,680	826,147	826,147	826,147		826,147
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			2,003,680	2,003,680	826,147	826,147	826,147		826,147
Invatamant secundar inferior	65020401			2,003,680	2,003,680	826,147	826,147	826,147		826,147
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			44,280	44,280	44,268	44,268	44,268		44,268
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	660250			44,280	44,280	44,268	44,268	44,268		44,268
Alte institutii si actiuni sanitare	66025050			44,280	44,280	44,268	44,268	44,268		44,268
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702	152,070	152,070	152,070	181,820	181,798	181,798	181,798		181,798
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203	152,070	152,070	152,070	181,820	181,798	181,798	181,798		181,798
Camine culturale	67020307	152,070	152,070	152,070	181,820	181,798	181,798	181,798		181,798
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902	171,600	2,840,830	396,350	3,227,880	2,690,007	2,690,007	2,690,007		2,690,007

A	B	1	2	3	4	5	6	7	8=6-7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			179,750	199,250	19,320	19,320	19,320		19,320
Alte servicii in domeniul ocuintelor, serviciilor si dezvoltarii comunale	700250			179,750	199,250	19,320	19,320	19,320		19,320
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402	171,600	2,840,830	216,600	3,028,630	2,670,687	2,670,687	2,670,687		2,670,687
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			45,000	45,000					
Salubritate	74020501			45,000	45,000					
Canalizarea si tratarea apei reziduale	740206	171,600	2,840,830	171,600	2,983,630	2,670,687	2,670,687	2,670,687		2,670,687
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			1,898,110	2,575,910	2,150,243	2,150,243	2,150,243		2,174,696
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			1,898,110	2,575,910	2,150,243	2,150,243	2,150,243		2,174,696
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			1,898,110	2,575,910	2,150,243	2,150,243	2,150,243		2,174,696
Drumuri si poduri	84020301				-17,790	-17,789	-17,789	-17,789		
Strazi	84020303			1,898,110	2,593,700	2,168,032	2,168,032	2,168,032		2,174,696

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

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