

DEVIZ GENERAL al obiectivului de investitii

ASIGURAREA INFRASTRUCTURII PENTRU TRANSPORTUL VERDE-INFRASTRUCTURA TIC IN COM.GOLESTI,JUD.VRANCEA

Nr.crt	Denumirea capitolelor si subcapitolelor de cheltuieli	DEVIZ TOTALIZATOR			DEVIZ TOTALIZATOR ELIGIBIL			DEVIZ TOTALIZATOR NEELIGIBIL		
		Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA
		lei	lei	lei	lei	lei	lei	lei	lei	lei
1	2	3	4	5	3	4	5	3	4	5
CAPITOLUL 1										
<i>Cheltuieli pentru obtinerea si amenajarea terenului</i>										
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la stare initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capitolul 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2										
<i>Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii</i>										
2.1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capitolul 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3										
<i>Cheltuieli pentru proiectare si asistenta tehnica</i>										
3.1	Studii	30,000.00	5,700.00	35,700.00	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00
	3.1.1. Studii de teren	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.2. Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3. Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize,acorduri si autorizatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.3 Expertiza tehnica		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Proiectare	65,000.00	12,350.00	77,350.00	65,000.00	12,350.00	77,350.00	0.00	0.00	0.00
	3.5.1. Tema de proiectare	1,000.00	190.00	1,190.00	1,000.00	190.00	1,190.00	0.00	0.00	0.00
	3.5.2. Studiu de fezabilitate-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.5.3. Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	22,000.00	4,180.00	26,180.00	22,000.00	4,180.00	26,180.00	0.00	0.00	0.00

[illegible]

5.1	5.1.1. Lucrari de constructii si instalatii aferente organizarii de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.1.2. Cheltuieli conexe organizarii de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Comisioane,cote,taxe,costului creditului	3,663.03	0.00	3,663.03	0.00	0.00	0.00	3,663.03	0.00	3,663.03
	5.2.1. Comisiunile si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5.2.2. Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	1,665.01	0.00	1,665.01	0.00	0.00	0.00	1,665.01	0.00	1,665.01
5.2	5.2.3. Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	333.01	0.00	333.01	0.00	0.00	0.00	333.01	0.00	333.01
	5.2.4. Cota aferenta Casei Sociale a Constructorilor-CSC	1,665.01	0.00	1,665.01	0.00	0.00	0.00	1,665.01	0.00	1,665.01
	5.2.5. Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	47,539.22	9,032.45	56,571.67	0.00	0.00	0.00	47,539.22	9,032.45	56,571.67
5.4	Cheltuieli pentru informare si publicitate	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00
Total Capitolul 5		56,202.25	9,982.45	60,234.70	0.00	0.00	0.00	56,202.25	9,982.45	60,234.70
CAPITOLUL 6										
<i>Cheltuieli pentru probe tehnologice si teste</i>										
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capitolul 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 7										
<i>Cheltuieli aferente marjei de buget si pt. constituirea rezervei de implementare pt ajustarea de pret</i>										
7.1	Cheltuieli aferente marjei de buget 25%din(1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pt.constituirea rezervei de implementare pt. ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Capitolul 7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		1,735,334.03	329,017.49	2,064,351.52	1,574,131.78	299,085.04	1,873,216.82	161,202.25	29,932.45	191,134.70
din care C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)		333,002.22	63,270.42	396,272.64	333,002.22	63,270.42	396,272.64	0.00	0.00	0.00

Beneficiar/investitor
PRIMARIA GOLESTI