

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

mii lei

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	TRIM.I	TRIM.II	TRIM.III	TRIM.IV
0	1					
1. Total surse de finanțare -67	I II	1,201.48	456.45	560.01	185.02	0.00
02 Buget local din care:	I II	1,201.48	456.45	560.01	185.02	0.00
7101 Active fixe	I II	1,201.48	456.45	560.01	185.02	0.00
7103 Reparatii capitale	I II	0.00	0.00	0.00	0.00	0.00
	II					
80 Alte surse	I II	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare						
TOTAL GENERAL						
1. Total surse de finanțare	I II	0.00	0.00	0.00	0.00	0.00
02 Buget local din care:	I II	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I II					
	II					
7103 Reparatii capitale	I II					
80 Alte surse	I II	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi						
TOTAL GENERAL						
1. Total surse de finanțare	I II	570.22	209.20	310.00	51.02	0.00
02 Buget local din care:	I II	570.22	209.20	310.00	51.02	0.00
7101 Active fixe	I II	570.22	209.20	310.00	51.02	0.00

Bransament energie electrica, gaz, apa si canal Bazin de inot CNI		200.00	100.00	100.00	0.00	0.00
Modernizare camin cultural Ghiroda	I	0.01	0.00	0.00	0.01	0.00
PT si executie teren de sport gazon artificial si balon		0.01	50.00	-50.00	0.01	0.00
Amenajat parc cartier Slavic Ghiroda	I	1.00	0.00	0.00	1.00	0.00
Amenajare peisagistica spatii verzi Comuna Ghiroda	I	150.00	50.00	50.00	50.00	0.00
Modernizare spatiu de joaca teren sport Giarmata VII		210.00	0.00	210.00	0.00	0.00
Reparatie retea internet		9.20	9.20	0.00	0.00	0.00
7103 Reparatii capitale	I					
	II					
80 Alte surse	I	0.00	0.00	0.00	0.00	0.00
	II					
C. Alte cheltuieli de investitii						
TOTAL GENERAL						
1. Total surse de finantare	I	631.26	247.25	250.01	134.00	0.00
	II					
02 Buget local	I	631.26	247.25	250.01	134.00	0.00
din care:	II					
7101 Active fixe	I	631.26	247.25	250.01	134.00	0.00
	II					
7103 Reparatii capitale	I	0.00	0.00	0.00	0.00	0.00
	II					
80 Alte surse	I					
	II					
a. Achizitii de imobile						
TOTAL GENERAL						
1. Total surse de finantare	I					
	II					
02 Buget local	I					
din care:	II					
7101 Active fixe	I					
	II					
7103 Reparatii capitale	I					
	II					
80 Alte surse	I					
	II					
e. alte cheltuieli asimilate investitiilor						
TOTAL GENERAL						
1. Total surse de finantare	I	0.00	0.00	0.00	0.00	0.00

	II	Sheet2				
02 Buget local	I	0.00	0.00	0.00	0.00	0.00
din care:	II					
7101 Active fixe	II	0.00	0.00	0.00	0.00	0.00
Licenta	I	0.00	0.00	0.00	0.00	0.00
	II					
b. dotari independente						
TOTAL GENERAL						
1. Total surse de finanțare	I	131.25	46.25	85.00	0.00	0.00
	II					
01 Buget de stat	I	131.25	46.25	85.00	0.00	0.00
din care:	II					
7101 Active fixe	II	131.25	46.25	85.00	0.00	0.00
Ansamblu joaca copii teren sport Giarmata Vii		125.00	40.00	85.00	0.00	0.00
Camere de supraveghere		6.25	6.25	0.00	0.00	0.00
80 Alte surse	I					
	II					
c. cheltuieli aferente studiilor de fezabilitate si alte studii						
TOTAL GENERAL						
1. Total surse de finanțare	I	500.01	201.00	165.01	134.00	0.00
	II					
02 Buget local	I	500.01	201.00	165.01	134.00	0.00
din care:	II					
7101 Active fixe	I	500.01	201.00	165.01	134.00	0.00
	II					
SF zona agrement Giarmata Vii poligon	I	0.01	0.00	0.01	0.00	0.00
PT amenajat parc cartier Slavic Ghiroda	I	80.00	40.00	20.00	20.00	0.00
PT.Modernizare camin cultural Ghiroda	I	145.00	100.00	45.00	0.00	0.00
SF balta cu nuferi	I	0.01	0.00	0.00	0.01	0.00
	II					
Baza sportiva Soimi(elaborare PUZ)	I	219.99	6.00	100.00	113.99	0.00
Registru local de spatii verzi		55.00	55.00	0.00	0.00	0.00
80 Alte surse	I					
	II					
d. cheltuieli privind consolidarile						
TOTAL GENERAL						
1. Total surse de finanțare	I	0	0	0	0	0
	II					
02 Buget local	I					
din care:	II					

7101 Active fixe	I					
	II					
7103 Reparatii capitale	I					
	II					
80 Alte surse	I					
	II					
e. alte cheltuieli asimilate investitiilor						
TOTAL GENERAL						
1. Total surse de finanțare	I	0.00	0.00	0.00	0.00	0.00
	II					
02 Buget local	I	0.00	0.00	0.00	0.00	0.00
din care:	II					
7101 Active fixe	I					
80 Alte surse	I					
	II					
CAPITOL 67						
TOTAL GENERAL						
1. Total surse de finanțare	I	1,201.48	456.45	560.01	185.02	0.00
	II					
02 Buget local	I	1,201.48	456.45	560.01	185.02	0.00
din care:	II					
7101 Active fixe	I	1,192.28	447.25	560.01	185.02	0.00
	II					
Baza sportiva Soimi(elaborare PUZ)	I	219.99	6.00	100.00	113.99	0.00
SF zona agrement Giarmata Vii poligon	I	0.01	0.00	0.01	0.00	0.00
PT amenajat parc cartier Slavic Ghiroda	I	80.00	40.00	20.00	20.00	0.00
						0
Amenajat parc cartier Slavic Ghiroda	I	1.00	0.00	0.00	1.00	0.00
Modernizare camin cultural Ghiroda	I	0.01	0.00	0.00	0.01	0.00
	II					0
PT.Modernizare camin cultural Ghiroda	I	145.00	100.00	45.00	0.00	0.00
	II					0
SF balta cu nuferi	I	0.01	0.00	0.00	0.01	0.00
	II					
PT si executie teren de sport gazon artificial si balon		0.01	50.00	-50.00	0.01	0.00
Bransament energie electrica, gaz, apa si canal Bazin de inot CNI		200.00	100.00	100.00	0.00	0.00
Ansamblu joaca copii teren sport Giarmata Vii		125.00	40.00	85.00	0.00	0.00
Amenajare peisagistica spatii verzi Comuna Ghiroda		150.00	50.00	50.00	50.00	0.00

Sheet2

Registru local de spatii verzi		55.00	55.00	0.00	0.00	0.00
Camere de supraveghere		6.25	6.25	0.00	0.00	0.00
Modernizare spatiu de joaca teren sport Giarmata Vii		210.00	0.00	210.00	0.00	0.00
7103 Reparatii capitale	I	9.20	9.20	0.00	0.00	0.00
	II					
Reparatie retea internet		9.20	9.20	0.00	0.00	0.00
80 Alte surse	I					
	II					

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

Ordonator principal de credite
Stanusoiu Ionut

Contabil
Ec.Bejenariu Florica

| | | | | | | |

5400 SMART CAD

47600 proiect,avize 10000, studiile de coexistenta costa foarte mult nu stim cat

132590 proiect, avize 10000

6000 TOPO CAD

CNI

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