

LISTA OBIECTIVELOR DE INVESTITII PRECONIZATE A SE REALIZA DIN VENITURI PROPRII SI FINANTARE IN ANUL 2025

Nr. Crt	Denumirea obiectivului de investitii	U/M	QTY.	Pret unitar (fara TVA)	Valoare (fara TVA)	TVA (19%)	Val. Initiala	Cheltuieli din total surse de finantare (col 5 la col. 9)	Finantate din:					din care		
									Surse proprii	Credite bancare interne	Credite bancare externe	Fonduri nerambursabile	Total alocatii bugetare	buget local	alte surse	
0	1						2	4	5	6	7	8	9 (col 10+ col 11+col 12)	10	11	12
	TOTAL, DIN CARE:				984,034	186,966	1,171,000	1,171,000	1,171,000	-	-	-	-	-	-	-
A	Investitii in continuare				-	-	-	-	-	-	-	-	-	-	-	-
B	Investitii noi						-			-	-	-	-	-	-	-
C	Alte cheltuieli de investitii				984,034	186,966	1,171,000	1,171,000	1,171,000	-	-	-	-	-	-	-
	Achizitii echipamente medicale si alte active fixe				792,034	150,486	942,520	942,520	942,520	-	-	-	-	-	-	-
1	ASPIRATOR SECRETII	Bc	1	2,201	2,201	418	2,619	2,619	2,619					2,619		
2	ASPIRATOR SECRETII CHIRURGICAL MEVACS	Bc	1	12,000	12,000	2,280	14,280	14,280	14,280					14,280		
3	TRUSA GASTROCOLONOSCOPIE (SISTEM TURN)	Bc	1	282,353	282,353	53,647	336,000	336,000	336,000					336,000		
4	BRANCARD RIGID	Bc	2	5,000	10,000	1,900	11,900	11,900	11,900					11,900		
5	BRANCARD HIDRAULIC	Bc	1	20,000	20,000	3,800	23,800	23,800	23,800					23,800		
6	DEFIBRILATOR	Bc	1	50,000	50,000	9,500	59,500	59,500	59,500					59,500		
7	DISPOZITIV TAIERE GIPS	Bc	1	3,500	3,500	665	4,165	4,165	4,165					4,165		
8	ECHIPAMENT ULTRASONOGRAFIE	Bc	1	128,060	128,060	23,950	150,000	150,000	150,000					150,000		
9	ECOGRAF WIRELESS ULTRAPORTABIL CU SONDA LINIARA SI CONVEXA	Bc	1	26,683	26,683	5,070	31,753	31,753	31,753					31,753		
10	ELECTROCARDIOGRAF 12 CANALE	Bc	1	25,000	25,000	4,750	29,750	29,750	29,750					29,750		
11	HOLTER EKG	Bc	1	8,000	8,000	1,520	9,520	9,520	9,520					9,520		
12	RESUSCITATOR CU PIESA IN "T"NN	Bc	1	18,000	18,000	3,420	21,420	21,420	21,420					21,420		
13	SONDA ECOGRAF SECTORIALA CU MODUL ECOCARDIOGRAFIC	Bc	1	30,000	30,000	5,700	35,700	35,700	35,700					35,700		
14	TROLIU ENDOSCOPI	Bc	1	5,000	5,000	950	5,950	5,950	5,950					5,950		
15	VENTILATOR NEONATAL NON INVAZIV	Bc	1	80,000	80,000	15,200	95,200	95,200	95,200					95,200		
16	MODUL GSM STATIE OXIGEN	Bc	1	14,000	14,000	2,660	16,660	16,660	16,660					16,660		
17	SISTEM INTEGRAT DETECTIE PIERDERI OXIGEN (ATI)	Bc	1	75,650	75,650	14,374	90,024	90,024	90,024					90,024		
18	CAPILAROSCOP DIGITAL	Bc	1	3,597	3,597	683	4,280	4,280	4,280					4,280		
	Intocmire documentatie premergatoare certificat urbanism (studiu geotehnic, audit energetic, masuratori topo)	Bc	1	192,000	192,000	36,480	228,480	228,480	228,480					228,480		

Manager,
Av. Tudor Silica-Vali

Avizat,
Director Fin.-Contabil,
Ec. Neagu Adina

