

LISTA OBIECTIVELOR DE INVESTITII PRECONIZATE A SE REALIZA DIN VENITURI PROPRII SI FINANTARE IN ANUL 2025

| Nr. Crt. | Denumirea obiectivului de investitii                                                                                | U/M | QTY. | Pret unitar<br>(fara TVA) | Valoare (fara<br>TVA) | TVA (19%) | Val. Initiala | Cheltuieli din<br>total surse de<br>finantare (col<br>5 la col. 9) | Finantate din: |                               |                               |                           |                               | din care       |                  |               |
|----------|---------------------------------------------------------------------------------------------------------------------|-----|------|---------------------------|-----------------------|-----------|---------------|--------------------------------------------------------------------|----------------|-------------------------------|-------------------------------|---------------------------|-------------------------------|----------------|------------------|---------------|
|          |                                                                                                                     |     |      |                           |                       |           |               |                                                                    | Surse proprii  | Credite<br>bancare<br>interne | Credite<br>bancare<br>externe | Fonduri<br>nerambursabile | Total alocatii<br>bugetare    | buget<br>local | buget de<br>stat | alte<br>surse |
| 0        | 1                                                                                                                   |     |      |                           |                       |           | 2             | 4                                                                  | 5              | 6                             | 7                             | 8                         | 9 (col. 10+ col<br>11+col 12) | 10             | 11               | 12            |
|          | TOTAL, DIN CARE:                                                                                                    |     |      |                           | 984,034               | 186,966   | 1,171,000     | 1,171,000                                                          | 1,171,000      | -                             | -                             | -                         | -                             | -              | -                | -             |
| A        | Investitii in continuare                                                                                            |     |      |                           | -                     | -         | -             | -                                                                  | -              | -                             | -                             | -                         | -                             | -              | -                | -             |
| B        | Investitii noi                                                                                                      |     |      |                           | -                     | -         | -             | -                                                                  | -              | -                             | -                             | -                         | -                             | -              | -                | -             |
| C        | Alte cheltuieli de investitii                                                                                       |     |      |                           | 984,034               | 186,966   | 1,171,000     | 1,171,000                                                          | 1,171,000      | -                             | -                             | -                         | -                             | -              | -                | -             |
|          | Achizitii echipamente medicale si alte active fixe                                                                  |     |      |                           | 792,034               | 150,486   | 942,520       | 942,520                                                            | 942,520        | -                             | -                             | -                         | -                             | -              | -                | -             |
| 1        | ASPIRATOR SECRETII                                                                                                  | Bc  | 1    | 2,201                     | 2,201                 | 418       | 2,619         | 2,619                                                              | 2,619          | -                             | -                             | -                         | -                             | -              | -                | -             |
| 2        | ASPIRATOR SECRETII CHIRURGICAL MEVACS                                                                               | Bc  | 1    | 12,000                    | 12,000                | 2,280     | 14,280        | 14,280                                                             | 14,280         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 3        | TRUSA GASTROCOLONOSCOPIE (SISTEM TURN                                                                               | Bc  | 1    | 400,000                   | 400,000               | 76,000    | 476,000       | 476,000                                                            | 476,000        | -                             | -                             | -                         | -                             | -              | -                | -             |
| 4        | BRANCARD RIGID                                                                                                      | Bc  | 2    | 5,000                     | 10,000                | 1,900     | 11,900        | 11,900                                                             | 11,900         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 5        | BRANCARD HIDRAULIC                                                                                                  | Bc  | 1    | 20,000                    | 20,000                | 3,800     | 23,800        | 23,800                                                             | 23,800         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 6        | DEFIBRILATOR                                                                                                        | Bc  | 1    | 50,000                    | 50,000                | 9,500     | 59,500        | 59,500                                                             | 59,500         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 7        | DISPOZITIV TAIERE GIPS                                                                                              | Bc  | 1    | 3,500                     | 3,500                 | 665       | 4,165         | 4,165                                                              | 4,165          | -                             | -                             | -                         | -                             | -              | -                | -             |
| 8        | ECOGRAF PORTABIL                                                                                                    | Bc  | 1    | 12,000                    | 12,000                | 2,280     | 14,280        | 14,280                                                             | 14,280         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 9        | ECOGRAF WIRELESS ULTRAPORTABIL CU SONDA<br>LINIARA SI CONVEXA                                                       | Bc  | 1    | 26,683                    | 26,683                | 5,070     | 31,753        | 31,753                                                             | 31,753         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 10       | ELECTROCARDIOGRAF 12 CANALE                                                                                         | Bc  | 1    | 25,000                    | 25,000                | 4,750     | 29,750        | 29,750                                                             | 29,750         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 11       | HOLTER EKG                                                                                                          | Bc  | 1    | 8,000                     | 8,000                 | 1,520     | 9,520         | 9,520                                                              | 9,520          | -                             | -                             | -                         | -                             | -              | -                | -             |
| 12       | RESUSCITATOR CU PIEASA IN "T"NN                                                                                     | Bc  | 1    | 18,000                    | 18,000                | 3,420     | 21,420        | 21,420                                                             | 21,420         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 13       | SONDA ECOGRAF SECTORIALA CU MODUL<br>ECOCARDIOGRAFIC                                                                | Bc  | 1    | 30,000                    | 30,000                | 5,700     | 35,700        | 35,700                                                             | 35,700         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 14       | TROLIU ENDOSCOPI                                                                                                    | Bc  | 1    | 5,000                     | 5,000                 | 950       | 5,950         | 5,950                                                              | 5,950          | -                             | -                             | -                         | -                             | -              | -                | -             |
| 15       | VENTILATOR NEONATAL NON INVAZIV                                                                                     | Bc  | 1    | 80,000                    | 80,000                | 15,200    | 95,200        | 95,200                                                             | 95,200         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 16       | MODUL GSM STATIE OXIGEN                                                                                             | Bc  | 1    | 14,000                    | 14,000                | 2,660     | 16,660        | 16,660                                                             | 16,660         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 17       | SISTEM INTEGRAT DETECTIE PIERDERI OXIGEN<br>(ATI)                                                                   | Bc  | 1    | 75,650                    | 75,650                | 14,374    | 90,024        | 90,024                                                             | 90,024         | -                             | -                             | -                         | -                             | -              | -                | -             |
| 18       | Intocmire documentatie premergatoare certificat<br>urbanism (studiu geotehnic, audit energetic,<br>masuratori topo) | Bc  | 1    | 192,000                   | 192,000               | 36,480    | 228,480       | 228,480                                                            | 228,480        | -                             | -                             | -                         | -                             | -              | -                | -             |



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