

ANEXA 8

LISTA OBIECTIVELOR DE INVESTITII PRECONIZATE A SE REALIZA DIN VENITURI PROPRII SI FINANTARE IN ANUL 2024

Nr. Crt	Denumirea obiectivului de investitii	U/M	QTY.	Pret unitar (fara TVA)	Valoare (fara TVA)	TVA (19%)	Val. Initiala	Cheltuieli din total surse de finantare (col 5 la col. 9)		Finantate din:					din care		
										Surse proprii	Credite bancare interne	Credite bancare externe	Fonduri nerambursabile	Total alocatii bugetare	buget local	buget de stat	alte surse
0	1						2	4	5	6	7	8	9 (col 10+ col 11+col 12)	10	11	12	
	TOTAL, DIN CARE:						650,000	650,000	650,000								
A	Investitii in continuare				230,252	43,748	274,000	274,000	274,000								
1	Reparatie capitala centrila termica - schimbator caldura si accesorii apa calda menajera	Bc	1	230,252	230,252	43,748	274,000	274,000	274,000								
B	Investitii noi																
C	Alte cheltuieli de investitii				315,966	60,034	376,000	376,000	376,000								
	Adizitii echipamente medicale si alte active fixe				315,966	60,034	376,000	376,000	376,000								
1	Aparat vizualizare vene pediatrice	Bc	1	13,445	13,445	2,555	16,000	16,000	16,000								
2	Bariera automata poarta acces spital	Bc	1	16,807	16,807	3,193	20,000	20,000	20,000								
3	Cuptor electric profesional bloc alimentat	Bc	1	35,294	35,294	6,706	42,000	42,000	42,000								
4	Hota profesionala	Bc	1	9,076	9,076	1,724	10,800	10,800	10,800								
5	Luminometru igiena	Bc	1	7,563	7,563	1,437	9,000	9,000	9,000								
6	Masina de curatat legume	Bc	1	11,765	11,765	2,235	14,000	14,000	14,000								
7	Microscop trinocular	Bc	1	20,168	20,168	3,832	24,000	24,000	24,000								
8	Modernizare firma luminoasa spital	Bc	1	33,613	33,613	6,387	40,000	40,000	40,000								
9	Motor ortopedie cu accesorii	Bc	1	70,588	70,588	13,412	84,000	84,000	84,000								
10	Spirometru	Bc	1	12,017	12,017	2,283	14,300	14,300	14,300								
11	Statie dedurtare apa presa de calcat	Bc	1	5,966	5,966	1,134	7,100	7,100	7,100								
12	Trolu endoscop	Bc	1	4,034	4,034	766	4,800	4,800	4,800								
13	Trusa completa ortopedie	Bc	3	25,210	75,630	14,370	90,000	90,000	90,000								

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