

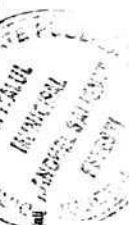
SPITALUL MUNICIPAL "ANGHEL SALIGNY" FETESTI
JUDETUL IALOMITA

ORDONATOR PRINCIPAL DE CREDITE
APROBAT

LISTA OBIECTIVELOR DE INVESTITII PRECONIZATE A SE REALIZA DIN VENITURI PROPRII SI FIANTARE IN ANUL 2023

Nr. Crt	Denumirea obiectivului de investitii	U/M QTY.	Pret unitar (fara TVA)	Valoare (fara TVA)	TVA (19%)	Val. initiala	Cheltuieli din total surse de finantare (col 5 la col. 9)	Finantare din				din care		
								Sursa proprii	Credite bancare interne	Credite bancare externe	Fonduri nerambursabile	Total alocatii bugetare	buget local	alte surse
0	1					2	4	5	6	7	8	9 col 10+ col 11+col 12	10	11 12
	TOTAL, DIN CARE:			1,391,154	264,319	7,601,941	7,601,941	1,656,474	-	-	5,945,467	-	-	-
B	Investitii noi													
C	Alte cheltuieli de investitii													
	Achizitii echipamente medicale si alte active fixe													
1	Mobilier depozitare interiori spatii	Bc	1	11,785	2,235	7,601,941	7,601,941	1,656,474	-	-	5,945,467	-	-	-
2	Computer desktop (configuratie completa)	Bc	10	3,100	5,980	38,880	38,880	38,880	-	-	-	-	-	-
3	Laptop (configuratie completa)	Bc	1	3,500	665	4,165	4,165	4,165	-	-	-	-	-	-
4	Modernizare firma luminoasa spital	Bc	1	31,933	6,097	38,030	38,030	38,030	-	-	-	-	-	-
5	Statie de curatenie apa presa de calcat	Bc	1	3,528	671	4,200	4,200	4,200	-	-	-	-	-	-
6	Cuptor electric profesional bloc alimentar	Bc	1	24,034	4,566	28,600	28,600	28,600	-	-	-	-	-	-
7	Hota profesionala	Bc	1	3,528	671	4,200	4,200	4,200	-	-	-	-	-	-
8	Masina de curatat lezuna	Bc	1	13,445	2,555	16,000	16,000	16,000	-	-	-	-	-	-
9	Autoclav ortopedic cu dublu circuit si sistem auxiliar	Bc	1	247,899	47,101	295,000	295,000	295,000	-	-	-	-	-	-
10	Renovare Partii Spital	Bc	1	1,020,520	193,899	1,214,419	1,214,419	1,214,419	-	-	-	-	-	-
11	Proiect SMS 2014+ 141075 - Creterea capacitatii de gestionare a crizei sanitare COVID-19 in cadrul Spitalului Municipal "Anghel Saligny" Fetesti					5,946,467	5,946,467	1,000	-	-	5,945,467	-	-	-
17	Proiect de investitii													
1	Pel ATI cu functie de cantarire	Bc	4	32,623	130,492	24,793	155,285				155,285			
2	Pel spital	Bc	102	4,470	455,825	86,626	542,550				542,550			
3	Crucior transport pacient	Bc	4	968	3,870	735	4,605				4,605			
4	Crucior transport copii	Bc	2	1,020	2,040	388	2,428				2,428			
5	Brancard tip traun	Bc	2	1,418	2,835	539	3,374				3,374			
6	Monitor de pacient (multiparametric)	Bc	29	16,452	411,288	78,145	489,432				489,432			
7	Aparat analizeaza cu monitor de functii vitale	Bc	1	123,705	123,705	23,504	147,209				147,209			
8	Sistem lampi scalacii cu lumina led	Bc	2	48,450	96,900	18,411	115,311				115,311			
9	BIPAP	Bc	2	4,718	9,433	1,792	11,225				11,225			
10	Infuziometru	Bc	13	4,970	64,610	12,276	76,886				76,886			
11	Incaltator soluti perfozabile	Bc	25	1,968	49,235	9,355	58,590				58,590			
12	Incaltator de transfer/perforabil	Bc	4	12,293	49,170	9,342	58,512				58,512			
13	Ecograf cu autonomie cu sonda linara si sonda transesofagiana	Bc	1	358,450	358,450	68,106	426,556				426,556			
14	EKG	Bc	7	14,200	99,400	18,886	118,286				118,286			
15	Stenilizer medical aer sala de operatie	Bc	1	77,090	77,090	14,847	91,937				91,937			
16	Lampa UV in prezenta personalului	Bc	20	3,250	65,000	12,350	77,350				77,350			
17	Nebulizator pentru dezinfectie spital si suprafete	Bc	2	3,536	7,072	1,344	8,416				8,416			
18	Lampa de examinare	Bc	8	3,705	29,640	5,632	35,272				35,272			
19	Videolaparoscop cu lama si accesorii	Bc	2	40,095	80,190	15,238	95,428				95,428			
20	Masa radianta g. reusitoare	Bc	1	68,669	68,669	13,051	81,740				81,740			
21	Aparat mobil RX cu detector digital si statie de procesare	Bc	1	675,980	675,980	128,438	804,418				804,418			
22	Masa chirurgicala radiotransparenta	Bc	1	109,900	109,900	20,881	130,781				130,781			
23	Cardiograf	Bc	1	10,084	10,084	1,916	11,999				11,999			
24	Incubator descha/Masa radianta	Bc	2	34,018	68,035	12,827	80,862				80,862			
25	Incubator nou nascuti	Bc	2	43,661	87,321	16,591	103,912				103,912			
26	Lampa fototerapie nou-nascuti	Bc	2	12,750	25,500	4,845	30,345				30,345			
27	Incubator transport	Bc	1	60,717	60,717	11,558	72,275				72,275			
28	Continer sanitat final	Bc	1	43,725	43,725	8,308	52,033				52,033			
29	Autoclav ortopedic cu dublu circuit si sistem auxiliar	Bc	1	242,800	242,800	46,132	288,932				288,932			
30	Sala antiscara	Bc	40	278	11,120	2,109	13,229				13,229			
31	Targa hidroaica pentru urgenta	Bc	2	9,675	19,350	3,677	23,027				23,027			
32														
33	Unit ginecologic	Bc	1	389,875	389,875	74,038	463,913				463,913			
34	Sistem endoscopic pentru chirurgia laparoscopica	Bc	1	775,498	775,498	147,344	922,841				922,841			
35	Management de proiect	Bc	1	46,000	46,000	-	46,000	1,000			46,000			
36	Audit financiar	Bc	1	13,000	13,000	2,470	15,470				15,470			
37	Informare si publicitate	Bc	1	2,680	2,680	509	3,189				3,189			

Avalidat,
Director Fin-Contabil,
Ec. Neagu Adina



Marșaler,
Av. Tudor Slica-Yali