

**Raportul privind rezultatele etichetarii cheltuielilor bugetare, detaliat pe capitole si surse de finantare
la data 31-05-2026**

- mii lei -

Cap.	Denumire capitol / Obiectiv / Etichetare	Valoare an curent	Surse de finantare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
TOTAL Cheltuieli investitii										
- Verde		28,065.00	28,065.00	100	0.00	0	0.00	0	0.00	0
- Mixt		350.00	350.00	100	0.00	0	0.00	0	0.00	0
- Neutru		200.00	200.00	100	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
51 Autoritati publice si actiuni externe										
- Verde		5,400.00	5,400.00	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		200.00	200.00	100	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 ACHIZITIE TEREN										
- Neutru		100.00	100.00	100	0.00	0	0.00	0	0.00	0
2 AMEMAJARE PISCINA EXTERIOARA										
- Verde		100.00	100.00	100	0.00	0	0.00	0	0.00	0
3 CENTRUL RESPIRO										
- Verde		2,000.00	2,000.00	100	0.00	0	0.00	0	0.00	0
4 CONSTRUCTIE PRIMARIE REST DE EXECUTAT										
- Verde		900.00	900.00	100	0.00	0	0.00	0	0.00	0
5 PARC INDUSTRIAL										
- Verde		50.00	50.00	100	0.00	0	0.00	0	0.00	0
6 PUG										
- Verde		350.00	350.00	100	0.00	0	0.00	0	0.00	0
7 REABILITARE MODERATA CLADIRE STRADA FLORILOR										
- Verde		600.00	600.00	100	0.00	0	0.00	0	0.00	0
8 REFACERE MONUMENT EROI FARCASA										
- Neutru		100.00	100.00	100	0.00	0	0.00	0	0.00	0
9 SISTEMATIZA, IMPREJMUIRE, TEREN EXTERIOR SALA DE SPORT SIRBI										
- Verde		250.00	250.00	100	0.00	0	0.00	0	0.00	0
10 SISTEMATIZARE SI UTILITATI BAZIN DE INOT										
- Verde		100.00	100.00	100	0.00	0	0.00	0	0.00	0
11 TIC										
- Verde		1,050.00	1,050.00	100	0.00	0	0.00	0	0.00	0
61 Ordine publica si siguranta nationala										
- Verde		100.00	100.00	100	0.00	0	0.00	0	0.00	0
- Mixt		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neutru		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Maro		0.00	0.00	0	0.00	0	0.00	0	0.00	0
- Neetichetat		0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 REABILITARE CLADIRI POMPIERI										
- Verde		100.00	100.00	100	0.00	0	0.00	0	0.00	0

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			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
65	Invatamant									
	- Verde	900.00	900.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	CONSTRUIRE DEPOZIT MATERIALE DIDACTICE									
	- Verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
2	DOTARI SCOALA									
	- Verde	150.00	150.00	100	0.00	0	0.00	0	0.00	0
3	GRADINITA CU PROGRAM NORMAL									
	- Verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
4	INFIIINTARE CRESA BUZESTI									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
5	MODERNIZARE INFRASTRUCTURA SCOLARA SC FARCASA									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
6	MODERNIZARE INFRASTRUCTURA SCOLARA SC SARBI									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
7	REABILITARE ENERGETIC GRADINITA TAMAIA									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
66	Sanatate									
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	REABILITATRE, MODERNIZARE, EXTINDERE DISPENSAR UMAN									
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
67	Cultura, recreere si religie									
	- Verde	700.00	700.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	AMENAJARE IZVOR CIORGAI SI BOLOS									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
2	CENTRU DE INFORMARE SARBI									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
3	FINALIZARE CONSTRUCTII CAPELE									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
4	LOCURI RECREERE PICNIC									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
5	PSRCURI SI TERENURI SPORT									
	- Verde	450.00	450.00	100	0.00	0	0.00	0	0.00	0
68	Asigurari si asistenta sociala									
	- Verde	1,060.00	1,060.00	100	0.00	0	0.00	0	0.00	0

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			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
68 Asigurari si asistenta sociala										
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 FURNIZARE SERVICII SOCIALE										
	- Verde	1,060.00	1,060.00	100	0.00	0	0.00	0	0.00	0
70 Locuinte, servicii si dezvoltare publica										
	- Verde	5,075.00	5,075.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 EXTINDERE RETELE GAZ										
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
2 IMBUNATATIRE SISTEM DE ALIMENTARE CU APA										
	- Verde	350.00	350.00	100	0.00	0	0.00	0	0.00	0
3 INBFRASTRUCTURA ILUMINAT PUBLIC II										
	- Verde	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
4 INTRASTRUCTURA ILUMINAT PUBLIC I										
	- Verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
5 PARC FOTOVOLTAIC										
	- Verde	2,650.00	2,650.00	100	0.00	0	0.00	0	0.00	0
6 REPARATII CAPITALE BLOC ANL										
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
7 sistematizare verticala si utilitati bloc ANL Tamaia										
	- Verde	350.00	350.00	100	0.00	0	0.00	0	0.00	0
8 STATII INCARCARE MASINI ELECTRICE										
	- Verde	375.00	375.00	100	0.00	0	0.00	0	0.00	0
74 Protectia mediului										
	- Verde	11,200.00	11,200.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	50.00	50.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 INFRASTRUCTURA APA CANAL										
	- Verde	11,200.00	11,200.00	100	0.00	0	0.00	0	0.00	0
2 LOC AMPLASARE PROVIZORIU RESTURI VEGETALE										
	- Mixt	50.00	50.00	100	0.00	0	0.00	0	0.00	0
83 Agricultura, silvicultura, piscicultura si vanatoare										
	- Verde	130.00	130.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1 AMENAJAMENT SILVIC										
	- Verde	30.00	30.00	100	0.00	0	0.00	0	0.00	0

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			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
83	Agricultura, silvicultura, piscicultura si vanatoare									
2	REGULARIZARE VALA TAMAIA PISCAROAIA									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
84	Transporturi									
	- Verde	2,500.00	2,500.00	100	0.00	0	0.00	0	0.00	0
	- Mixt	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- Neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- Neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1	ACHIITIE TRACTOR									
	- Mixt	300.00	300.00	100	0.00	0	0.00	0	0.00	0
2	ACTUALIZARE NOMENCLATURA STRADALA SI MONTARE INDICATOARE									
	- Verde	250.00	250.00	100	0.00	0	0.00	0	0.00	0
3	AMENAJARE STRADA TINERETULUI									
	- Verde	100.00	100.00	100	0.00	0	0.00	0	0.00	0
4	AMENAJARE STRADA VICTORIEI									
	- Verde	300.00	300.00	100	0.00	0	0.00	0	0.00	0
5	AMENAJARE STRAZI PRIN BETONARE									
	- Verde	800.00	800.00	100	0.00	0	0.00	0	0.00	0
6	ASFALTARI STRAZI									
	- Verde	700.00	700.00	100	0.00	0	0.00	0	0.00	0
7	PASARELA TAMAIA									
	- Verde	50.00	50.00	100	0.00	0	0.00	0	0.00	0
8	PROIECT TROTUAR FARCASA									
	- Verde	150.00	150.00	100	0.00	0	0.00	0	0.00	0
9	RIDICARE CAMINE LA COTE									
	- Verde	150.00	150.00	100	0.00	0	0.00	0	0.00	0

Conducatorul institutiei,

Conducatorul compartimentului financiar - contabil,