

DEVIZ GENERAL

privind cheltuielile necesare realizării obiectivului
Locuințe pentru tineri, destinate închirierii, comuna Fărcașa, localitatea Tâmaia, strada Culturii, nr.25, județul Maramureș
regim de înălțime P+2E cu canal tehnic si 24 ul

		FINATARE BUGETUL LOCAL				FINATARE BUGETUL DE STAT PRIN ANL				VALOARE TOTALĂ			
Nr. crt	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare fara TVA		TVA	Valoare (incl.TVA)	Valoare fara TVA		TVA	Valoare (incl.TVA)	Valoare fara TVA		TVA	Valoare (incl.TVA)
		lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei	lei
CAPITOLUL 1													
Cheltuieli pentru obtinerea si amenajarea terenului													
1.1.	Obținerea terenului	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Total cap.1.1.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.2.	Amenajarea terenului	523,947.50	99,550.03	623,497.53	0,00	0,00	0,00	0,00	0,00	523,947.50	99,550.03	623,497.53	623,497.53
	Total cap.1.2.	523,947.50	99,550.03	623,497.53	0,00	0,00	0,00	0,00	0,00	523,947.50	99,550.03	623,497.53	623,497.53
1.3.	Amenaj.pt.prot. mediului si aducerea la starea inițiala	244,132.50	46,385.18	290,517.68	0,00	0,00	0,00	0,00	0,00	244,132.50	46,385.18	290,517.68	290,517.68
	Total cap.1.3.	244,132.50	46,385.18	290,517.68	0,00	0,00	0,00	0,00	0,00	244,132.50	46,385.18	290,517.68	290,517.68
1.4.	Cheltuieli pentru relocarea /protecția utilitatilor	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	Total cap.1.4.	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
	TOTAL CAPITOL 1	768,080.00	145,935.21	914,015.21	0,00	0,00	0,00	0,00	0,00	768,080.00	145,935.20	914,015.20	914,015.20
CAPITOLUL 2													
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investiții													
2.1	Realizarea racordurilor la utilități	132,000.00	25,080.00	157,080.00	0,00	0,00	0,00	0,00	0,00	132,000.00	25,080.00	157,080.00	157,080.00
	TOTAL CAPITOL 2	132,000.00	25,080.00	157,080.00	0,00	0,00	0,00	0,00	0,00	132,000.00	25,080.00	157,080.00	157,080.00

CAPITOLUL 3												
3.1.	Studii	3,500.00	665.00	4,165.00	0.00	0.00	0.00	0.00	3,500.00	665.00	4,165.00	
	3.1.1. Studii teren	3,500.00	665.00	4,165.00	0.00	0.00	0.00	0.00	3,500.00	665.00	4,165.00	
3.2.	Doc-suport si chelt. ptr. obla de avize, acord. si autorizatii	0.00	0.00	0.00	33,800.00	6,422.00	40,222.00	33,800.00	6,422.00	40,222.00		
	3.2.1. Inborm. si aviz. dos. prelim. inst.gaze nat.	0.00	0.00	0.00	15,600.00	2,964.00	18,564.00	15,600.00	2,964.00	18,564.00		
	3.2.2. Inborm. si aviz. dos. prelim. inst. energie electrica	0.00	0.00	0.00	18,200.00	3,458.00	21,658.00	18,200.00	3,458.00	21,658.00		
3.3.	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3.4.	Cent. perform. energ. si auditul energ. al cladir.	0.00	0.00	0.00	6,000.00	1,140.00	7,140.00	6,000.00	1,140.00	7,140.00		
3.5.	Protectare	50,738.00	9,640.22	60,378.22	231,224.51	43,932.66	275,157.16	281,962.51	53,572.88	335,535.38		
	3.5.1. Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3.5.2. Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3.5.3. St. de fezab. doc. de avizare a lucr. de interventie si DG	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00	30,000.00	5,700.00	35,700.00		
	3.5.4. Doc. tehn. necesare obt. avizelor/acord. /autorizatiilor	0.00	0.00	0.00	23,122.45	4,393.27	27,515.72	23,122.45	4,393.27	27,515.72		
	3.5.5. Verific. tehn. de calitat PT si DE	1,152.00	218.88	1,370.88	11,561.23	2,196.63	13,757.86	12,713.23	2,415.51	15,128.74		
	3.5.6. PT si DE	19,586.00	3,721.34	23,307.34	196,540.83	37,342.76	233,883.59	216,126.83	41,064.10	257,190.93		
3.6.	Organizare procedurilor de achizitie	0.00	0.00	0.00	4,500.00	855.00	5,355.00	4,500.00	855.00	5,355.00		
3.7.	Consultanta	0.00	0.00	0.00	13,450.00	2,555.50	16,005.50	13,450.00	2,555.50	16,005.50		
	3.7.1. Managementul de proiect pentru ob. de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3.7.2. Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3.7.3. Consultanta SSM	0.00	0.00	0.00	13,450.00	2,555.50	16,005.50	13,450.00	2,555.50	16,005.50		
3.8.	Asistenta tehnica (1,5% din cap.4)	11,520.00	2,188.80	13,708.80	115,612.25	21,966.33	137,578.58	127,132.25	24,155.13	151,287.38		
	3.8.1. Asistenta tehnica din partea proiectantului	5,760.00	1,094.40	6,854.40	57,806.12	10,983.16	68,789.28	63,566.12	12,077.56	75,643.68		
	3.8.1.1. pe perioada de executie a lucrarilor	3,072.00	583.68	3,655.68	31,793.37	6,040.74	37,834.11	34,865.37	6,624.42	41,489.79		
	3.8.1.2. pentru particip. proiect. la fazele progr. de contr.	2,688.00	510.72	3,198.72	26,012.76	4,942.42	30,955.18	28,700.76	5,453.14	34,153.90		
	3.8.2. Dirigentie de santier	5,760.00	1,094.40	6,854.40	57,806.13	10,983.16	68,789.29	57,806.14	10,983.17	68,789.30		
	TOTAL CAPITOL 3	65,738.00	11,829.02	77,567.02	404,586.76	76,871.48	481,458.24	470,344.76	88,700.50	559,170.26		

CAPITOLUL 4												
Cheltuieli pentru investitia de baza												
4.1.	Construcții și instalații	0.00	0.00	0.00	0.00	7,494,291.51	1,423,915.39	8,918,206.89	7,494,291.51	1,423,915.39	8,918,206.89	
4.2.	Montaj utiliaje tehnologice	0.00	0.00	0.00	0.00	21,319.20	4,050.65	25,369.85	21,319.20	4,050.65	25,369.85	
	Total cap. 4.1+4.2	0.00	0.00	0.00	0.00	7,515,610.71	1,427,966.03	8,943,576.74	7,515,610.71	1,427,966.03	8,943,576.74	
4.3.	Utiliaje, echipamente tehnol. și funcț. cu montaj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.4.	Utiliaje fara montaj și echipamente de transport	0.00	0.00	0.00	0.00	191,872.81	36,455.83	228,328.65	191,872.81	36,455.83	228,328.65	
4.5.	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.6.	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total cap. 4.3+4.4+4.5+4.6	0.00	0.00	0.00	0.00	191,872.81	36,455.83	228,328.65	191,872.81	36,455.83	228,328.65	
	TOTAL CAPITOL 4	0.00	0.00	0.00	0.00	7,707,483.52	1,464,421.87	9,171,905.39	7,707,483.52	1,464,421.87	9,171,905.39	
CAPITOLUL 5												
Alte cheltuieli												
5.1.	Organizare de sanitar	19,202.00	3,648.38	22,850.38	22,850.38	187,890.27	35,699.15	223,589.42	207,092.27	39,347.53	246,439.80	
	5.1.1. Lucrari de constructii si inst. aferente org. de sanitar 1.5%	19,202.00	3,648.38	22,850.38	22,850.38	112,734.16	21,419.49	134,153.65	131,936.16	25,057.87	157,004.03	
	5.1.2. cheltuieli conexe organizarii sanitarului 1.0%	0.00	0.00	0.00	0.00	75,156.11	14,279.66	89,435.77	75,156.11	14,279.66	89,435.77	
5.2.	Comisioane cote, taxe costurile creditului	11,171.52	0.00	11,171.52	11,171.52	95,708.86	0.00	95,708.86	106,880.38	0.00	106,880.38	
	5.2.1. Comisioanele si dobanzile aferente creditului lucr. in constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	5.2.2. ISC ptr. contr. calitatii lucr. 0.5%	1,015.52	0.00	1,015.52	1,015.52	43,504.03	0.00	43,504.03	44,519.55	0.00	44,519.55	
	5.2.3. ISC ptr. controlul statului 0.1%	5,078.00	0.00	5,078.00	5,078.00	8,700.81	0.00	8,700.81	13,778.81	0.00	13,778.81	
	5.2.4. cota aferenta CSC	5,078.00	0.00	5,078.00	5,078.00	43,504.03	0.00	43,504.03	48,582.03	0.00	48,582.03	
	5.2.5. Taxa pl. acorduri, avize si autoriz. de demolare/ desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.3.	Chelt. diverse si neprevazute 10%	96,234.00	18,284.46	114,518.46	114,518.46	805,432.03	153,032.09	958,464.11	901,666.03	171,316.55	1,072,982.57	
5.4.	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5.5.	Cheltuieli cu investitia	0.00	0.00	0.00	0.00	452,382.13	0.00	452,382.13	452,382.13	0.00	452,382.13	
	TOTAL CAPITOL 5	126,607.52	21,932.84	148,540.36	148,540.36	1,541,413.29	188,731.24	1,730,144.52	1,688,020.81	210,664.08	1,878,684.88	
	TOTAL GENERAL	1,092,445.52	204,777.07	1,297,887.59	1,297,887.59	9,653,483.57	1,730,024.59	11,383,508.16	10,745,929.09	1,934,801.66	12,681,335.75	
	din care: C+M	919,282.00	174,663.58	1,093,945.58	1,093,945.58	7,628,344.87	1,449,385.52	9,077,730.39	8,547,626.87	1,624,049.10	10,171,675.97	

CAPITOLUL 6													
Cheltuieli pentru probe tehnologice si teste de predare la beneficiar													
6.1	Pregătirea personalului de exploatare, instruire personal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 6												
	TOTAL GENERAL		1,092,445.52	204,777.07	1,297,887.59	9,653,483.57	1,730,024.59	11,383,508.16	10,745,929.09	1,934,801.66	12,681,395.75		
	din care: C+M		919,282.00	174,663.58	1,093,945.58	7,628,344.87	1,449,385.52	9,077,730.39	8,547,626.87	1,624,049.10	10,171,675.97		

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