

Anexa la HCL nr. \_\_\_\_\_/2020

**Bugetul Local Rectificare**

| Denumire                                                                | Influent<br>a<br>an<br>2020 | Trim<br>I | Trim<br>II | Trim<br>III | Trim<br>IV |
|-------------------------------------------------------------------------|-----------------------------|-----------|------------|-------------|------------|
| <b>VENITURI TOTALE</b>                                                  | <b>600</b>                  | <b>0</b>  | <b>0</b>   | <b>600</b>  | <b>0</b>   |
| Sume defalcate din TVA pentru echilibrarea bugetelor<br>locale 11.02.06 | 600                         | 0         | 0          | 600         | 0          |
| <b>CHELTUIELI TOTALE</b>                                                | <b>600</b>                  | <b>0</b>  | <b>0</b>   | <b>600</b>  | <b>0</b>   |
| Invatamant – ch materiale                                               | 50                          | 0         | 0          | 50          | 0          |
| Sanatete – ch materiale                                                 | 50                          | 0         | 0          | 50          | 0          |
| Strazi chelt de investitii                                              | 500                         | 0         | 0          | 500         |            |