

CONTRACT NR. : 23021/24.07.2019 REABILITAREA GRADINITEI CU PROGRAM PRELUNGIT NR.29 DROBETA TURNU SEVERIN

Construcor: S.C. INTER FROM COM S.R.L.

ANEXA 1-1
HCL NR.

CENTRALIZATOR REST CONTRACT OUG NR.64/09.05.2022

valori in LEI

NR. CRT.	Descriere categorii lucrare conform oferta/ oferta actualizata	LINE BUGETARA	Valoare contract oferta (LEI) exclusiv TVA	Valoare cf NCS disp santier nr.1,2,3	Valoare cf NR disp santier nr.1,2,3	Vaoare totala contract	ANTERIOR REALIZAT (CF SITUATII DE PLATA) CF OFERTA	ANTERIOR REALIZAT (CF SITUATII DE PLATA) CF OG 15/2021	REST FIZIC EXECUTAT CF CONTRACT	VALOARE MATERIALE INCLUSE IN F3 rest de executat (conform CSI/ DOTARI	VALOARE ACTUALIZARE CF OUG 64/2022 23%
1	2	3	4	5	6	7=4+5-6	8	9	10=7-8	11	12
1.2	AMENAJAREA TERENULUI		6,709.49			6,709.49	649.86	649.86	6,059.63	3,029.06	
1.2.1	STADIU FIZIC: SISTEMATIZARE ALEI TROTUARE	1.1	6,709.49			6,709.49	649.86	649.86	6,059.63	3,029.06	
4.1	CONSTRUCTII SI INSTALATII AFERENTE ACESTORA ARHITECTURA		752,217.95	51,467.33	77,074.49	726,610.79	253,454.12	281,414.51	473,156.67	243,158.38	
4.1.1	STADIU FIZIC: ANVELOPARE	4.1	191,629.49			191,629.49	8,508.61	8,508.61	183,120.88	94,056.41	
4.1.2	STADIU FIZIC: MASURI CONEXE	4.3	194,529.50		44,889.21	149,640.29	96,153.68	100,828.85	53,486.61	30,087.33	
4.1.3	STADIU FIZIC: NCS MASURI CONEXE	4.3		23,826.70		23,826.70	23,826.70	31,485.82	0.00	0.00	0.00
	INSTALATII ELECTRICE										
4.1.4	STADIU FIZIC: REABILITARE SI MODERNIZARE INST ELECTRICE	4.1	72,137.80			72,137.80			72,137.80	45,034.68	
4.1.5	STADIU FIZIC: MONTAJ ECHIPAMENTE INSTALATII ELECTRICE	4.2	33,348.59			33,348.59			33,348.59	19,170.89	
4.1.6	STADIU FIZIC: INSTALATII EXTERIOARE ALIMENTARE CU ENERGIE ELECTRICA	4.1	7,980.09			7,980.09			7,980.09	5,878.98	
4.1.7	STADIU FIZIC: INST EL DE IMPAMANTARE	4.3	7,602.71			7,602.71			7,602.71	2,152.49	
4.1.8	STADIU FIZIC: INSTALATIE PARATRASNET	4.3	11,069.38			11,069.38			11,069.38	3,468.42	
4.1.9	STADIU FIZIC: DETECTIE SI ALARMARE INCENDIU	4.3	10,652.46			10,652.46			10,652.46	1,256.68	
4.1.10	STADIU FIZIC: INSTALATIE AUTOMATIZARE PUNCT TERMIC	4.1	15,860.67			15,860.67			15,860.67	6,366.45	
	INSTALATII SANITARE										
4.1.11	STADIU FIZIC: REABILITARE SI MODERNIZARE INSTALATII SANITARE	4.3	31,198.26			31,198.26	25,850.10	30,102.04	5,348.16	3,426.16	

NR. CRT.	Descriere categoriile lucrare conform oferta/ oferta actualizata	LINIE BUGETARA	Valoare contract oferta (LEI) exclusiv TVA	Valoare cf NCS disp santier nr.1,2,3	Valoare cf NR disp santier nr.1,2,3	Vașara totala contract	ANTERIOR REALIZAT (CF SITUATII DE PLATA) CF OFERTA	ANTERIOR REALIZAT (CF SITUATII DE PLATA) CF OG 15/2021	REST FIZIC EXECUTAT CF CONTRACT	VALOARE MATERIALE INCLUSE IN F3 rest de executat (conform C6)/ DOTARI	VALOARE ACTUALIZARE CF OUG 64/2022 23%
1	2	3	4	5	6	7=4+5+6	8	9	10=7-8	11	12
4.1.12	STADIU FIZIC: LUCRARI PENTRU AUTORIZARE ISU	4.3	8,238.69			8,238.69			8,238.69	2,241.25	
4.1.13	STADIU FIZIC: REȚEA CANALIZARE INCINTA	4.3	13,809.70			13,809.70	13,809.70	16,637.95	0.00	0.00	0.00
	INSTALATII TERMICE										
4.1.14	STADIU FIZIC: REABILITARE SI MODERNIZARE	4.1	100,609.08		32,185.28	68,423.80	57,664.70	65,405.25	10,759.10	9,343.60	
4.1.15	STADIU FIZIC: NCS INSTALATII TERMICE	4.1		27,640.63		27,640.63	27,640.63	28,445.99	0.00	0.00	0.00
4.1.16	STADIU FIZIC: MONTAJ ECHIPAMENTE INSTALATII TERMICE	4.2	43,015.37			43,015.37			43,015.37	14,306.74	
4.1.17	STADIU FIZIC: SURSE DE ENERGIE ALTERNATIVA REGENERABILA	4.1	3,850.93			3,850.93			3,850.93	3,025.53	
4.1.18	STADIU FIZIC: INSTALATIE DE UTILIZARE GAZE NATURALE	4.1	5,188.62			5,188.62			5,188.62	2,118.90	
4.1.19	STADIU FIZIC: POST DE MASURARE	4.1	1,496.61			1,496.61			1,496.61	1,223.87	
4.2	UTILAJE SI ECHIPAMENTE TEHNOLOGICE CARE NECESSITA MONTAJ		159,278.00			159,278.00			159,278.00	159,278.00	
4.2.1	MONTAJ ECHIPAMENTE ELECTRICE	4.2	56,550.00			56,550.00			56,550.00	56,550.00	
4.2.2	AUTORIZARE ISU	4.2	9,250.00			9,250.00			9,250.00	9,250.00	
4.2.3	MONTAJ ECHIPAMENTE INSTALATII TERMICE	4.2	83,681.00			83,681.00			83,681.00	83,681.00	
4.2.4	DETECTIE SI ALARMARE INCENDIU	4.2	5,427.00			5,427.00			5,427.00	5,427.00	
4.2.5	INSTALATII SANITARE	4.2	2,460.00			2,460.00			2,460.00	2,460.00	
4.2.6	REȚEA CANALIZARE	4.2	2,210.00			2,210.00			2,210.00	2,210.00	
4.5	DOTARI		3,185.00			3,185.00			3,185.00	3,185.00	
5.1	ORGANIZARE SANTIER		3,862.47			3,862.47			3,862.47	2,500.00	
5.1.1	STADIU FIZIC: LUCRARI DE ORGANIZARE SANTIER	5.1.1	3,862.47			3,862.47			3,862.47	2,500.00	
	TOTAL EXCLUSIV TVA (LEI)		925,252.91	51,467.33	77,074.49	899,645.75	254,103.98	282,064.37	645,541.77	411,150.44	794,016.38
	TVA 19%		175,798.05	9,778.79	14,644.15	170,932.69	48,279.76	53,592.23	122,652.94	78,118.58	150,863.11
	TOTAL INCLUSIV TVA (LEI)		1,101,050.96	61,246.12	91,718.64	1,070,578.44	302,383.74	335,656.60	768,194.71	489,269.02	944,879.49

BENEFICIAR
UAT MUNICIPIUL DROBETA TURNU SEVERIN

EXECUTANT
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