

DEVIZ GENERAL
privind cheltuielile necesare realizării obiectivului
Locuințe sociale în regim de înaltă P+3E cu șerpanta

		FINATARE BUGETUL LOCAL			FINATARE BUGETUL DE STAT PRIN MDRAP			VALOARE TOTALA		
Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare fara TVA	TVA	Valoare (incl.TVA)	Valoare fara TVA	TVA	Valoare (incl.TVA)	Valoare fara TVA	TVA	Valoare (incl.TVA)
		lei	lei	lei	lei	lei	lei	lei	lei	lei
CAPITOLUL 1										
Cheltuieli pentru obtinerea si amenajarea terenului										
1.1.	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total cap.1.1.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.	Amenajarea terenului									
	Total cap.1.2.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3.	Amenaj.pt.prot. mediului si aducerea la starea initiala									
	Total cap.1.3.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4.	Cheltuieli pentru relocarea /protecția utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total cap.1.4.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 2										
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii										
2.1	Realizarea racordurilor la utilitati									
	TOTAL CAPITOL 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOLUL 3										
Cheltuieli pentru proiectare si asistenta tehnica										
3.1.	Studii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.1.Studii terentopografice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.2.Raport privind Impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3.1.3.Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.	Doc.-suport si chelt. ptr. obta de avize, acord, si autorizatii	2,000.00	380.00	2,380.00	0.00	0.00	0.00	2,000.00	380.00	2,380.00
	3.2.1.Intcom. si aviz. dos. prelim. inst.gaze nat.	1,000.00	190.00	1,190.00	0.00	0.00	0.00	1,000.00	190.00	1,190.00
	3.2.2.Intcom. si aviz. dos. prelim. inst. energiei electrice	1,000.00	190.00	1,190.00	0.00	0.00	0.00	1,000.00	190.00	1,190.00
3.3.	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4.	Cert. perform. energ. si auditul energ. al cladir.	1,000.00	190.00	1,190.00	0.00	0.00	0.00	1,000.00	190.00	1,190.00

3.5.	Proiectare	217,000.00	41,230.00	258,230.00	0.00	0.00	0.00	217,000.00	41,230.00	258,230.00
3.5.1.	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2.	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3.	St. de fazab./doc.de vizitare a lucr.de interventie si DG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3.2.	St. de fazab CONSTRUIRE LOCUINTE SOCIALE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.4.	Doc.tehn.necesare obt.avizelor/record./autorizatiilor	62,000.00	11,780.00	73,780.00	0.00	0.00	0.00	62,000.00	11,780.00	73,780.00
3.5.5.	Verific.tehn.de calitat PT si DE	5,000.00	950.00	5,950.00	0.00	0.00	0.00	5,000.00	950.00	5,950.00
3.5.6.	PT si DE	150,000.00	28,500.00	178,500.00	0.00	0.00	0.00	150,000.00	28,500.00	178,500.00
3.6.	Organizare procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.	Consultanta	1,000.00	190.00	1,190.00	0.00	0.00	0.00	1,000.00	190.00	1,190.00
3.7.1.	Managementul de proiect pentru ob. de investitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.2.	Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7.3.	Consultanta SSM	1,000.00	190.00	1,190.00	0.00	0.00	0.00	1,000.00	190.00	1,190.00
3.8.	Asistenta tehnica	38,500.00	7,315.00	45,815.00	0.00	0.00	0.00	38,500.00	7,315.00	45,815.00
3.8.1.	Asistenta tehnica din partea proiectantului	38,500.00	7,315.00	45,815.00	0.00	0.00	0.00	38,500.00	7,315.00	45,815.00
3.8.1.1.	pe perioada de executie a lucrarilor	19,250.00	3,857.50	22,907.50	0.00	0.00	0.00	19,250.00	3,857.50	22,907.50
3.8.1.2.	pentru particip.proiect. la fazele progr.de contr.	19,250.00	3,857.50	22,907.50	0.00	0.00	0.00	19,250.00	3,857.50	22,907.50
3.8.2.	Dirigentie de santier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2.1.	construcii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2.2.	instalatii sanitare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2.3.	instalatii termice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2.4.	instalatii electrice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8.2.5.	instalatii gaze naturale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 3		259,500.00	49,305.00	308,805.00	0.00	0.00	0.00	259,500.00	49,305.00	308,805.00

CAPITOLUL 4

Cheltuieli pentru investitia de baza

4.1.	Construcii si instalatii	0.00	0.00	0.00	8,192,450.91	1,556,565.67	9,749,016.58	8,192,450.91	1,556,565.67	9,749,016.58
	Ob.C11 - Bloc de locuinte sociale	0.00	0.00	0.00	8,129,799.97	1,544,661.99	9,674,461.96	8,129,799.97	1,544,661.99	9,674,461.96
	Ob.C11 - Bloc de locuinte sociale - utilitati	0.00	0.00	0.00	62,650.94	11,903.68	74,554.62	62,650.94	11,903.68	74,554.62
4.2.	Montaj utilitaje tehnologice	0.00	0.00	0.00	27,482.00	5,221.58	32,703.58	27,482.00	5,221.58	32,703.58
	Total cap.4.1+4.2	0.00	0.00	0.00	8,219,932.91	1,561,787.25	9,781,720.16	8,219,932.91	1,561,787.25	9,781,720.16
4.3.	Utilitaje, echipamente tehnol. si funct. cu montaj	0.00	0.00	0.00	150,653.20	28,624.11	179,277.31	150,653.20	28,624.11	179,277.31
4.4.	Utilitaje fara montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5.	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6.	Active necorporale	0.00	0.00	0.00	150,653.20	28,624.11	179,277.31	150,653.20	28,624.11	179,277.31
	Total cap.4.3+4.4+4.5+4.6	0.00	0.00	0.00	150,653.20	28,624.11	179,277.31	150,653.20	28,624.11	179,277.31
TOTAL CAPITOL 4		0.00	0.00	0.00	8,370,586.11	1,590,411.36	9,960,997.47	8,370,586.11	1,590,411.36	9,960,997.47

CAPITOLUL 5

Alte cheltuieli										
5.1.	Organizare de santier 2,5%(CAP.1+CAP.2+4.1+4.2)	0.00	0.00	0.00	11,405.03	2,166.96	13,571.99	11,405.03	2,166.96	13,571.99
5.1.1.	Lucrari de constructii si instal. aferente org. de santier	0.00	0.00	0.00	11,405.03	2,166.96	13,571.99	11,405.03	2,166.96	13,571.99
5.1.2.	cheltuieli conexa organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.	Comisioane, cota, taxe, costurile creditului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.1.	Comisioanele si dobanzile aferente creditului lucr. in constructii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2.	ISC 0,1% ptr. contr. calitatii lucr. (cap.1+2+4+5.1+5.3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.3.	ISC 0,5% ptr. controlul statului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.4.	cota aferenta CSC 0,5%(cap.1+2+4+5.1+5.3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.5.	Taxa pt. acorduri, avize si autoriz. de demolare/ desafintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3.	Chelt. diverse si neprev. 10%(1.2+1.3+1.4+2+3.5+3.8+4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3.1.	sistemizarea si utilitati	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3.2.	locuinte sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.4.	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.5.	Cheltuieli cu investitia 5%(3.5+3.8.1+cap.4+5.1+5.3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 5		0.00	0.00	0.00	11,405.03	2,166.96	13,571.99	11,405.03	2,166.96	13,571.99
CAPITOLUL 6										
Cheltuieli pentru probe tehnologice si teste de predare la beneficiar										
6.1	Pregatirea personalului de exploatare, instruire personal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2.	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		259,500.00	49,305.00	308,805.00	8,381,991.14	1,592,578.32	9,974,569.46	8,641,491.14	1,641,863.32	10,283,374.46
din care: C+M		0.00	0.00	0.00	8,231,337.94	1,563,954.21	9,795,292.15	8,231,337.94	1,563,954.21	9,795,292.15

BENEFICIAR:

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PROIECTANT:

SC EURODRAFT PROIECT DESIGN SRL