

BUGETUL PROIECTULUI

„DOTAREA UNITATILOR DE INVATAMANT DIN COMUNA CUMPANA”

Investitia	Tip achizitie	Nr. bucati	Cost unitar /tip investitie lei, fara TVA	Valoare eligibila PNRR fara TVA (LEI)	TVA aferenta cheltuielilor eligibile (LEI)	Valoare neeligibila fara TVA	Valoare TVA aferenta cheltuielilor neeligibile	Total neeligibil
		1	2	3= 1x2	4	5	6	5+6
I9	LABORATOR DE INFORMATICA (UIP)	0	0	0	0	0	0	0
	a) o tabla interactiva + suport	0	N/A	N/A	N/A	N/A	N/A	N/A
	b) sisteme de tip desktop cu monitor sau sisteme all-in-one sau laptop	0	N/A	N/A	N/A	N/A	N/A	N/A
	c) un sistem sunet	0	N/A	N/A	N/A	N/A	N/A	N/A
	d) o imprimanta multifunctionala	0	N/A	N/A	N/A	N/A	N/A	N/A
	e) o camera videoconferinta	0	N/A	N/A	N/A	N/A	N/A	N/A
	f) un router wifi	0	N/A	N/A	N/A	N/A	N/A	N/A
	g) alte dispozitive si echipamente tehnologice	0	N/A	N/A	N/A	N/A	N/A	N/A
I13	LABORATOR DE INFORMATICA (UIP din retea IPT)	1	88.540,20	88.540,20	16.822,64	0	0	0
	a) o tabla interactiva + suport	1	N/A	N/A	N/A	N/A	N/A	N/A
	b) sisteme de tip desktop cu monitor sau sisteme all-in-one sau laptop	22	N/A	N/A	N/A	N/A	N/A	N/A
	c) un sistem sunet	1	N/A	N/A	N/A	N/A	N/A	N/A
	d) o imprimanta multifunctionala	1	N/A	N/A	N/A	N/A	N/A	N/A
	e) o camera videoconferinta	1	N/A	N/A	N/A	N/A	N/A	N/A
	f) un router wifi	1	N/A	N/A	N/A	N/A	N/A	N/A
	g) alte dispozitive si echipamente tehnologice	1	N/A	N/A	N/A	N/A	N/A	N/A
I9	LABORATOR DE INFORMATICA (prescolar)	0	0	0	0	0	0	0
	a) o tabla interactiva + suport	0	N/A	N/A	N/A	N/A	N/A	N/A

Investitia	Tip achizitie	Nr. bucati	Cost unitar /tip investitie lei, fara TVA	Valoare eligibila PNRR fara TVA (LEI)	TVA aferenta cheltuielilor eligibile (LEI)	Valoare neeligibila fara TVA	Valoare TVA aferenta cheltuielilor neeligibile	Total neeligibil
		1	2	3= 1x2	4	5	6	5+6
	b) sisteme de tip desktop cu monitor sau sisteme all-in-one sau laptop	0	N/A	N/A	N/A	N/A	N/A	N/A
	c) un sistem sunet	0	N/A	N/A	N/A	N/A	N/A	N/A
	d) o imprimanta multifunctionala	0	N/A	N/A	N/A	N/A	N/A	N/A
	e) o camera videoconferinta	0	N/A	N/A	N/A	N/A	N/A	N/A
	f) un router wifi	0	N/A	N/A	N/A	N/A	N/A	N/A
	g) alte dispozitive si echipamente tehnologice	0	N/A	N/A	N/A	N/A	N/A	N/A
I9	Sali de clasa (echipamente digitale) UIP/ UC	72	21.151,27	1.522.891,44	289.349,37	0	0	0
	a) o tabla interactiva de min. 65 inch + suport	72	N/A	N/A	N/A	N/A	N/A	N/A
	b) un laptop sau sistem all-in-one	72	N/A	N/A	N/A	N/A	N/A	N/A
	c) un sistem de sunet	67	N/A	N/A	N/A	N/A	N/A	N/A
	d) o camera videoconferinta	72	N/A	N/A	N/A	N/A	N/A	N/A
	e) o imprimanta multifunctionala	67	N/A	N/A	N/A	N/A	N/A	N/A
	f) un scanner documente portabil	72	N/A	N/A	N/A	N/A	N/A	N/A
	g) alte dispozitive si echipamente tehnologice	72	N/A	N/A	N/A	N/A	N/A	N/A
I11	Sali de clasa (mobilier si materiale didactice) UIP/UC	32	19.675,60	629.619,20	119.627,65	0	0	0
I11	LABORATOR DE STIINTE (mobilier) UIP	1	118.053,60	118.053,60	0	0	0	0
I11	LABORATOR DE STIINTE (echipamente digitale) UIP	1	29.513,40	29.513,40	0	0	0	0
I11	CABINETE SCOLARE (inclusiv CABINETE DE ASISTENTA PSIHOPEDAGOGICA/ SALI DE SPORT) - UIP/UC	3	49.189,00	147.567,00	18.691,82	0	0	0
I14	ATELIERE DE PRACTICA IPT (materiale si echipamente de specialitate)	1	329.551,54	329.551,54	125.229,59	0	0	0
I14	ATELIERE DE PRACTICA IPT (echipamente digitale)	1	162.338,46	162.338,46	61.688,61	0	0	0
	TOTAL			3.028.074,84	575.334,22	0	0	0