

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2022

- initial -

51.02 Autorități publice și acțiuni externe  
51.02.01 Autorități executive și legislative  
51.02.01.03 Autorități executive

| Denumirea indicatorilor                                                               | Cod Indicator | Buget 2022       |                                                                 |                        |            |            | Estimari   |              |              |     |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|------------|------------|------------|--------------|--------------|-----|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |            |            | 2023       | 2024         | 2025         | Lei |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii plăgilor restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |     |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 3,005,000.00     | 33,975.00                                                       | 925,000.00             | 742,000.00 | 687,000.00 | 651,000.00 | 2,763,000.00 | 2,763,000.00 |     |
| SECȚIUNEA DE FUNCȚIONARE (cod 01+79+84.f)                                             | 001.01        | 3,005,000.00     | 33,975.00                                                       | 925,000.00             | 742,000.00 | 687,000.00 | 651,000.00 | 2,763,000.00 | 2,763,000.00 |     |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 3,005,000.00     | 33,975.00                                                       | 925,000.00             | 742,000.00 | 687,000.00 | 651,000.00 | 2,763,000.00 | 2,763,000.00 |     |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 1,921,000.00     | 0.00                                                            | 473,000.00             | 506,000.00 | 471,000.00 | 471,000.00 | 1,921,000.00 | 1,921,000.00 |     |
| CheLTuieLi salariale in bani                                                          | 10.01         | 1,842,000.00     | 0.00                                                            | 462,000.00             | 460,000.00 | 460,000.00 | 460,000.00 |              |              |     |
| Salarii de baza                                                                       | 10.01.01      | 1,702,000.00     | 0.00                                                            | 427,000.00             | 425,000.00 | 425,000.00 | 425,000.00 |              |              |     |
| Indemnizatii platite unor persoane din afara unitatii                                 | 10.01.12      | 140,000.00       | 0.00                                                            | 35,000.00              | 35,000.00  | 35,000.00  | 35,000.00  |              |              |     |
| CheLTuieLi salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 35,000.00        | 0.00                                                            | 0.00                   | 35,000.00  | 0.00       | 0.00       |              |              |     |
| Vouchere de vacanță                                                                   | 10.02.06      | 35,000.00        | 0.00                                                            | 0.00                   | 35,000.00  | 0.00       | 0.00       |              |              |     |
| Contributii (cod 10.03.01 la 10.03.06)                                                | 10.03         | 44,000.00        | 0.00                                                            | 11,000.00              | 11,000.00  | 11,000.00  | 11,000.00  |              |              |     |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 44,000.00        | 0.00                                                            | 11,000.00              | 11,000.00  | 11,000.00  | 11,000.00  |              |              |     |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 1,084,000.00     | 33,975.00                                                       | 452,000.00             | 236,000.00 | 216,000.00 | 180,000.00 | 842,000.00   | 842,000.00   |     |
| Bunuri si servicii                                                                    | 20.01         | 554,000.00       | 33,975.00                                                       | 280,000.00             | 138,000.00 | 118,000.00 | 118,000.00 |              |              |     |
| Furnituri de birou                                                                    | 20.01.01      | 6,000.00         | 0.00                                                            | 1,500.00               | 1,500.00   | 1,500.00   | 1,500.00   |              |              |     |
| Materiale pentru curatenie                                                            | 20.01.02      | 8,000.00         | 0.00                                                            | 2,000.00               | 2,000.00   | 2,000.00   | 2,000.00   |              |              |     |
| Incălzit, iluminat și forță motrică                                                   | 20.01.03      | 140,000.00       | 0.00                                                            | 70,000.00              | 20,000.00  | 20,000.00  | 30,000.00  |              |              |     |
| Apa, canal și salubritate                                                             | 20.01.04      | 6,000.00         | 0.00                                                            | 1,500.00               | 1,500.00   | 1,500.00   | 1,500.00   |              |              |     |
| Carburanți și lubrifianti                                                             | 20.01.05      | 24,000.00        | 0.00                                                            | 6,000.00               | 6,000.00   | 6,000.00   | 6,000.00   |              |              |     |
| Piese de schimb                                                                       | 20.01.06      | 20,000.00        | 0.00                                                            | 5,000.00               | 5,000.00   | 5,000.00   | 5,000.00   |              |              |     |
| Posta, telecomunicatii, radio, tv, internet                                           | 20.01.08      | 48,000.00        | 0.00                                                            | 12,000.00              | 12,000.00  | 12,000.00  | 12,000.00  |              |              |     |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 402,000.00       | 33,975.00                                                       | 182,000.00             | 90,000.00  | 70,000.00  | 60,000.00  |              |              |     |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 100,000.00       | 0.00                                                            | 60,000.00              | 20,000.00  | 20,000.00  | 0.00       |              |              |     |
| Alte obiecte de inventar                                                              | 20.05.30      | 100,000.00       | 0.00                                                            | 60,000.00              | 20,000.00  | 20,000.00  | 0.00       |              |              |     |
| Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)                             | 20.06         | 10,000.00        | 0.00                                                            | 2,000.00               | 3,000.00   | 3,000.00   | 2,000.00   |              |              |     |
| Deplasari interne, detașări, transferari                                              | 20.06.01      | 10,000.00        | 0.00                                                            | 2,000.00               | 3,000.00   | 3,000.00   | 2,000.00   |              |              |     |
| Regatire profesionala                                                                 | 20.13         | 20,000.00        | 0.00                                                            | 10,000.00              | 5,000.00   | 5,000.00   | 0.00       |              |              |     |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30)           | 20.30         | 300,000.00       | 0.00                                                            | 100,000.00             | 70,000.00  | 70,000.00  | 60,000.00  |              |              |     |
| Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 300,000.00       | 0.00                                                            | 100,000.00             | 70,000.00  | 70,000.00  | 60,000.00  |              |              |     |

| Denumirea indicatorilor | Cod indicator | Buget 2022       |                                                                 |                        |         |          |         |      | Estimari |      |  |
|-------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|----------|------|--|
|                         |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |         |          |         | 2023 | 2024     | 2025 |  |
|                         |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II | Trim III | Trim IV |      |          |      |  |

PRIMAR

TUDORACHE IULIAN

CONTABIL

DIACONU DORINA




ANEXA NR 16.

ANIA  
ETUL: CONSTANȚA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022  
- initial -

Alte servicii publice generale  
Fond de rezerva bugetara la dispozitia autoritatilor locale

| Denumirea indicatorilor                                               | Cod indicator | Buget 2022       |                                                                 |                        |         |          | Estimari |           |           |
|-----------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|----------|-----------|-----------|
|                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |         |          | 2023     | 2024      | 2025      |
|                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV  |           |           |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                 | 001           | 50,000.00        | 0.00                                                            | 50,000.00              | 0.00    | 0.00     | 0.00     | 50,000.00 | 50,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+84.7)                             | 001.01        | 50,000.00        | 0.00                                                            | 50,000.00              | 0.00    | 0.00     | 0.00     | 50,000.00 | 50,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                | 01            | 50,000.00        | 0.00                                                            | 50,000.00              | 0.00    | 0.00     | 0.00     | 50,000.00 | 50,000.00 |
| TITLUL V FONDURI DE REZERVA (cod 50.04)                               | 50            | 50,000.00        | 0.00                                                            | 50,000.00              | 0.00    | 0.00     | 0.00     | 50,000.00 | 50,000.00 |
| Fond de rezerva bugetara la dispozitia consiliilor locale si judetene | 50.04         | 50,000.00        | 0.00                                                            | 50,000.00              | 0.00    | 0.00     | 0.00     | 50,000.00 | 50,000.00 |

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TUDORACHE IULIAN

CONTABIL

DIACONU DORINA

ANEXA NR. 1 C

ANIA  
ETUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAIE pe anul 2022  
- initial -

blul 54.02 Alte servicii publice generale  
pitolul 54.02.10 Servicii publice comunitare de evidenta a persoanelor

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| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                          |           |           |           | Est i m a r i |            |            |  |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|-----------|-----------|-----------|---------------|------------|------------|--|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |           |           |           | 2023          | 2024       | 2025       |  |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                   | Trim II   | Trim III  | Trim IV   |               |            |            |  |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 154,400.00       | 0.00                                                            | 38,500.00                | 40,900.00 | 37,500.00 | 37,500.00 | 135,000.00    | 135,000.00 | 135,000.00 |  |
| SECTIONEA DE FUNCTIONARE (cod 01+79+84 f)                                             | 001.01        | 154,400.00       | 0.00                                                            | 38,500.00                | 40,900.00 | 37,500.00 | 37,500.00 | 135,000.00    | 135,000.00 | 135,000.00 |  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 154,400.00       | 0.00                                                            | 38,500.00                | 40,900.00 | 37,500.00 | 37,500.00 | 135,000.00    | 135,000.00 | 135,000.00 |  |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 138,400.00       | 0.00                                                            | 24,500.00                | 39,900.00 | 37,000.00 | 37,000.00 | 132,000.00    | 132,000.00 | 132,000.00 |  |
| Cheltuieli salariale in bani                                                          | 10.01         | 132,000.00       | 0.00                                                            | 24,000.00                | 36,000.00 | 36,000.00 | 36,000.00 |               |            |            |  |
| Salarii de baza                                                                       | 10.01.01      | 132,000.00       | 0.00                                                            | 24,000.00                | 36,000.00 | 36,000.00 | 36,000.00 |               |            |            |  |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 2,900.00         | 0.00                                                            | 0.00                     | 2,900.00  | 0.00      | 0.00      |               |            |            |  |
| Vouchere de vacanta                                                                   | 10.02.06      | 2,900.00         | 0.00                                                            | 0.00                     | 2,900.00  | 0.00      | 0.00      |               |            |            |  |
| Contributii (cod 10.03.01 la 10.03.06)                                                | 10.03         | 3,500.00         | 0.00                                                            | 500.00                   | 1,000.00  | 1,000.00  | 1,000.00  |               |            |            |  |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 3,500.00         | 0.00                                                            | 500.00                   | 1,000.00  | 1,000.00  | 1,000.00  |               |            |            |  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 16,000.00        | 0.00                                                            | 14,000.00                | 1,000.00  | 500.00    | 500.00    | 3,000.00      | 3,000.00   | 3,000.00   |  |
| Bunuri si servicii                                                                    | 20.01         | 3,000.00         | 0.00                                                            | 1,000.00                 | 1,000.00  | 500.00    | 500.00    |               |            |            |  |
| Furnituri de birou                                                                    | 20.01.01      | 3,000.00         | 0.00                                                            | 1,000.00                 | 1,000.00  | 500.00    | 500.00    |               |            |            |  |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 13,000.00        | 0.00                                                            | 13,000.00                | 0.00      | 0.00      | 0.00      |               |            |            |  |
| Alte obiecte de inventar                                                              | 20.05.30      | 13,000.00        | 0.00                                                            | 13,000.00                | 0.00      | 0.00      | 0.00      |               |            |            |  |

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TUDORACHE IULIAN

CONTABIL

DIACONU DORINA

ANIA  
ETUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

61.02  
61.02.05

Ordine publica si siguranta nationala  
Protectie civila si protectia contra incendiilor

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022  
- initial -

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                        |           |           | Estimari  |           |           |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |           |           | 2023      | 2024      | 2025      |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 93,000.00        | 0.00                                                            | 35,300.00              | 21,900.00 | 20,400.00 | 15,400.00 | 78,000.00 | 78,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+84 f)                                             | 001.01        | 93,000.00        | 0.00                                                            | 35,300.00              | 21,900.00 | 20,400.00 | 15,400.00 | 78,000.00 | 78,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 93,000.00        | 0.00                                                            | 35,300.00              | 21,900.00 | 20,400.00 | 15,400.00 | 78,000.00 | 78,000.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 58,000.00        | 0.00                                                            | 10,300.00              | 16,900.00 | 15,400.00 | 15,400.00 | 58,000.00 | 58,000.00 |
| Cheletuiei salariale in bani                                                          | 10.01         | 55,000.00        | 0.00                                                            | 10,000.00              | 15,000.00 | 15,000.00 | 15,000.00 |           |           |
| Salarii de baza                                                                       | 10.01.01      | 55,000.00        | 0.00                                                            | 10,000.00              | 15,000.00 | 15,000.00 | 15,000.00 |           |           |
| Cheletuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                    | 10.02         | 1,500.00         | 0.00                                                            | 0.00                   | 1,500.00  | 0.00      | 0.00      |           |           |
| Vouchere de vacanta                                                                   | 10.02.05      | 1,500.00         | 0.00                                                            | 0.00                   | 1,500.00  | 0.00      | 0.00      |           |           |
| Contributii (cod 10.03.01 la 10.03.06)                                                | 10.03         | 1,500.00         | 0.00                                                            | 300.00                 | 400.00    | 400.00    | 400.00    |           |           |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 1,500.00         | 0.00                                                            | 300.00                 | 400.00    | 400.00    | 400.00    |           |           |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 35,000.00        | 0.00                                                            | 25,000.00              | 5,000.00  | 5,000.00  | 0.00      | 20,000.00 | 20,000.00 |
| Bunuri si servicii                                                                    | 20.01         | 20,000.00        | 0.00                                                            | 10,000.00              | 5,000.00  | 5,000.00  | 0.00      |           |           |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 20,000.00        | 0.00                                                            | 10,000.00              | 5,000.00  | 5,000.00  | 0.00      |           |           |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 15,000.00        | 0.00                                                            | 15,000.00              | 0.00      | 0.00      | 0.00      |           |           |
| Alte obiecte de inventar                                                              | 20.05.30      | 15,000.00        | 0.00                                                            | 15,000.00              | 0.00      | 0.00      | 0.00      |           |           |

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TUDORACHE IULIAN

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DIACONU DORINA

ANEXA NR 1 e

ANIA  
ETUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022  
- initial -

blul 65.02 Invatamant  
pitolul 65.02.04 Invatamant secundar  
raful 65.02.04.01 Invatamant secundar inferior

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022 |                                                                                       |                |           |           | Est i m a r i |            |            |
|---------------------------------------------------------------------------------------|---------------|------------|---------------------------------------------------------------------------------------|----------------|-----------|-----------|---------------|------------|------------|
|                                                                                       |               | PREVEDERI  |                                                                                       | TRI MESTRI ALE |           |           | 2023          | 2024       | 2025       |
|                                                                                       |               | TOTAL      | ANUALE<br>din care credite<br>bugetare<br>destinate<br>stingerii platilor<br>restante | Trim I         | Trim II   | Trim III  | Trim IV       |            |            |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 230,000.00 | 0.00                                                                                  | 56,500.00      | 76,500.00 | 46,500.00 | 50,500.00     | 230,000.00 | 230,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.1)                                            | 001.01        | 230,000.00 | 0.00                                                                                  | 56,500.00      | 76,500.00 | 46,500.00 | 50,500.00     | 230,000.00 | 230,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 230,000.00 | 0.00                                                                                  | 56,500.00      | 76,500.00 | 46,500.00 | 50,500.00     | 230,000.00 | 230,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.08+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 210,000.00 | 0.00                                                                                  | 52,500.00      | 72,500.00 | 42,500.00 | 42,500.00     | 210,000.00 | 210,000.00 |
| Bunuri si servicii                                                                    | 20.01         | 170,000.00 | 0.00                                                                                  | 42,500.00      | 42,500.00 | 42,500.00 | 42,500.00     |            |            |
| Carburanti si lubrifianti                                                             | 20.01.05      | 40,000.00  | 0.00                                                                                  | 10,000.00      | 10,000.00 | 10,000.00 | 10,000.00     |            |            |
| Piese de schimb                                                                       | 20.01.06      | 10,000.00  | 0.00                                                                                  | 2,500.00       | 2,500.00  | 2,500.00  | 2,500.00      |            |            |
| Transport                                                                             | 20.01.07      | 120,000.00 | 0.00                                                                                  | 30,000.00      | 30,000.00 | 30,000.00 | 30,000.00     |            |            |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.09+20.30.30)        | 20.30         | 40,000.00  | 0.00                                                                                  | 10,000.00      | 30,000.00 | 0.00      | 0.00          |            |            |
| Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 40,000.00  | 0.00                                                                                  | 10,000.00      | 30,000.00 | 0.00      | 0.00          |            |            |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)                                   | 57            | 20,000.00  | 0.00                                                                                  | 4,000.00       | 4,000.00  | 4,000.00  | 8,000.00      | 20,000.00  | 20,000.00  |
| Ajutoare sociale (cod 57.02.01 la 57.02.05)                                           | 57.02         | 20,000.00  | 0.00                                                                                  | 4,000.00       | 4,000.00  | 4,000.00  | 8,000.00      |            |            |
| Tichete de creşă şi tichete sociale pentru grădiniţă                                  | 57.02.03      | 20,000.00  | 0.00                                                                                  | 4,000.00       | 4,000.00  | 4,000.00  | 8,000.00      |            |            |

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CONTABIL  
DIACONU DORINA

ANIA

TUL: CONSTANȚA

ATEA: COMUNA CRUCEA - CIF: 7276918

5UL TEHNOLOGIC CRUCEA

lul 65.02 Invatamant

pitolul 65.02.04 Invatamant secundar

aful 65.02.04.02 Invatamant secundar superior

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022

- initial -

Lei

| Denumirea indicatorilor                                                                                             | Cod indicator | Buget 2022       |                                                                 |                          |           |           | Est i m a r i |            |            |            |
|---------------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|-----------|-----------|---------------|------------|------------|------------|
|                                                                                                                     |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |           |           | 2023          | 2024       | 2025       |            |
|                                                                                                                     |               | TOTAL            | din care credite bugetare destinate asingerii plăților restante | Trim I                   | Trim II   | Trim III  | Trim IV       |            |            |            |
| TOTAL CHELTUIELI (cod 01+70+79+83+86)                                                                               | 001           | 370,000.00       | 0.00                                                            | 170,750.00               | 71,750.00 | 70,750.00 | 56,750.00     | 520,000.00 | 520,000.00 | 520,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.4+84.f)                                                                         | 001.01        | 370,000.00       | 0.00                                                            | 170,750.00               | 71,750.00 | 70,750.00 | 56,750.00     | 520,000.00 | 520,000.00 | 520,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                              | 01            | 370,000.00       | 0.00                                                            | 170,750.00               | 71,750.00 | 70,750.00 | 56,750.00     | 520,000.00 | 520,000.00 | 520,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                               | 20            | 313,000.00       | 0.00                                                            | 119,750.00               | 69,750.00 | 68,750.00 | 54,750.00     | 313,000.00 | 313,000.00 | 313,000.00 |
| Bunuri si servicii                                                                                                  | 20.01         | 246,000.00       | 0.00                                                            | 89,250.00                | 54,250.00 | 58,250.00 | 44,250.00     |            |            |            |
| Furnituri de birou                                                                                                  | 20.01.01      | 1,000.00         | 0.00                                                            | 250.00                   | 250.00    | 250.00    | 250.00        |            |            |            |
| Incalziti, iluminati si forta motrica                                                                               | 20.01.03      | 85,000.00        | 0.00                                                            | 35,000.00                | 10,000.00 | 20,000.00 | 20,000.00     |            |            |            |
| Carburanti si lubrifianti                                                                                           | 20.01.05      | 35,000.00        | 0.00                                                            | 10,000.00                | 10,000.00 | 10,000.00 | 5,000.00      |            |            |            |
| Piese de schimb                                                                                                     | 20.01.06      | 15,000.00        | 0.00                                                            | 10,000.00                | 5,000.00  | 0.00      | 0.00          |            |            |            |
| Posta, telecomunicatii, radio, tv, internet                                                                         | 20.01.08      | 12,000.00        | 0.00                                                            | 4,000.00                 | 3,000.00  | 3,000.00  | 2,000.00      |            |            |            |
| Material si prestari de servicii cu caracter functional                                                             | 20.01.09      | 26,000.00        | 0.00                                                            | 10,000.00                | 6,000.00  | 5,000.00  | 5,000.00      |            |            |            |
| Alte bunuri si servicii pentru intretinere si functionare                                                           | 20.01.30      | 72,000.00        | 0.00                                                            | 20,000.00                | 20,000.00 | 20,000.00 | 12,000.00     |            |            |            |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)                                            | 20.05         | 40,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 5,000.00  | 5,000.00      |            |            |            |
| Alte obiecte de inventar                                                                                            | 20.05.30      | 40,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 5,000.00  | 5,000.00      |            |            |            |
| Deplasari, detasari, transferari (cod 20.06.01+20.06.02)                                                            | 20.06         | 2,000.00         | 0.00                                                            | 500.00                   | 500.00    | 500.00    | 500.00        |            |            |            |
| Deplasari interne, deplasari, transferari                                                                           | 20.06.01      | 2,000.00         | 0.00                                                            | 500.00                   | 500.00    | 500.00    | 500.00        |            |            |            |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)                                      | 20.30         | 25,000.00        | 0.00                                                            | 10,000.00                | 5,000.00  | 5,000.00  | 5,000.00      |            |            |            |
| Alte cheltuieli cu bunuri si servicii                                                                               | 20.30.30      | 25,000.00        | 0.00                                                            | 10,000.00                | 5,000.00  | 5,000.00  | 5,000.00      |            |            |            |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)                                                                 | 57            | 7,000.00         | 0.00                                                            | 1,000.00                 | 2,000.00  | 2,000.00  | 2,000.00      | 7,000.00   | 7,000.00   | 7,000.00   |
| Ajutoare sociale (cod 57.02.01 la 57.02.05)                                                                         | 57.02         | 7,000.00         | 0.00                                                            | 1,000.00                 | 2,000.00  | 2,000.00  | 2,000.00      |            |            |            |
| Ajutoare sociale in numerar                                                                                         | 57.02.01      | 7,000.00         | 0.00                                                            | 1,000.00                 | 2,000.00  | 2,000.00  | 2,000.00      |            |            |            |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42) | 59            | 50,000.00        | 0.00                                                            | 50,000.00                | 0.00      | 0.00      | 0.00          | 200,000.00 | 200,000.00 | 200,000.00 |
| Burse                                                                                                               | 59.01         | 50,000.00        | 0.00                                                            | 50,000.00                | 0.00      | 0.00      | 0.00          |            |            |            |

PRIMAR

TUDORACHE IULIAN



CONTABIL

DIACONU DORINA



ANEXA NR 19

ANIA  
ETUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022  
- initial -

67.02 Cultura, recreere si religie

Lei

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                        |           |           | Estimari  |           |           |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |           |           | 2023      | 2024      | 2025      |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |           |           |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 95,000.00        | 0.00                                                            | 35,000.00              | 20,000.00 | 20,000.00 | 20,000.00 | 80,000.00 | 80,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79 (+84. f))                                         | 001.01        | 95,000.00        | 0.00                                                            | 35,000.00              | 20,000.00 | 20,000.00 | 20,000.00 | 80,000.00 | 80,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59)                                | 01            | 95,000.00        | 0.00                                                            | 35,000.00              | 20,000.00 | 20,000.00 | 20,000.00 | 80,000.00 | 80,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 95,000.00        | 0.00                                                            | 35,000.00              | 20,000.00 | 20,000.00 | 20,000.00 | 80,000.00 | 80,000.00 |
| Bunuri si servicii                                                                    | 20.01         | 95,000.00        | 0.00                                                            | 35,000.00              | 20,000.00 | 20,000.00 | 20,000.00 |           |           |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 95,000.00        | 0.00                                                            | 35,000.00              | 20,000.00 | 20,000.00 | 20,000.00 |           |           |

PRIMAR

TUDORACHE IULIAN



CONTABIL

DIACONU DORINA



ALEXA NR 2

ANIA  
TUL: CONSTANȚA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022  
- initial -

lul 68.02 Asigurari si asistenta sociala  
pitul 68.02.04 Asistenta acordata persoanelor in varsta

Lei

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                          |            |            | Est i m a r i |            |            |  |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|------------|------------|---------------|------------|------------|--|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |            |            | 2023          | 2024       | 2025       |  |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                   | Trim II    | Trim III   |               |            |            |  |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 757,120.00       | 0.00                                                            | 222,480.00               | 179,280.00 | 165,780.00 | 757,120.00    | 757,120.00 | 757,120.00 |  |
| SECTIUNEA DE FUNCTIONARE (cod 01+79 (+84.f))                                          | 001.01        | 757,120.00       | 0.00                                                            | 222,480.00               | 179,280.00 | 165,780.00 | 757,120.00    | 757,120.00 | 757,120.00 |  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 757,120.00       | 0.00                                                            | 222,480.00               | 179,280.00 | 165,780.00 | 757,120.00    | 757,120.00 | 757,120.00 |  |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 511,500.00       | 0.00                                                            | 128,000.00               | 137,500.00 | 123,000.00 | 511,500.00    | 511,500.00 | 511,500.00 |  |
| CheLtuiei salariale in bani                                                           | 10.01         | 485,000.00       | 0.00                                                            | 125,000.00               | 120,000.00 | 120,000.00 |               |            |            |  |
| Salarii de baza                                                                       | 10.01.01      | 485,000.00       | 0.00                                                            | 125,000.00               | 120,000.00 | 120,000.00 |               |            |            |  |
| CheLtuiei salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                     | 10.02         | 14,500.00        | 0.00                                                            | 0.00                     | 14,500.00  | 0.00       |               |            |            |  |
| Vouchere de vacanță                                                                   | 10.02.05      | 14,500.00        | 0.00                                                            | 0.00                     | 14,500.00  | 0.00       |               |            |            |  |
| Contribuții (cod 10.03.01 la 10.03.06)                                                | 10.03         | 12,000.00        | 0.00                                                            | 3,000.00                 | 3,000.00   | 3,000.00   |               |            |            |  |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 12,000.00        | 0.00                                                            | 3,000.00                 | 3,000.00   | 3,000.00   |               |            |            |  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 245,620.00       | 0.00                                                            | 94,480.00                | 41,780.00  | 42,780.00  | 245,620.00    | 245,620.00 | 245,620.00 |  |
| Bunuri si servicii                                                                    | 20.01         | 114,200.00       | 0.00                                                            | 60,000.00                | 9,800.00   | 9,800.00   |               |            |            |  |
| Furnituri de birou                                                                    | 20.01.01      | 600.00           | 0.00                                                            | 200.00                   | 200.00     | 200.00     |               |            |            |  |
| Materiale pentru curatenie                                                            | 20.01.02      | 7,200.00         | 0.00                                                            | 1,800.00                 | 1,800.00   | 1,800.00   |               |            |            |  |
| Incalzit, iluminat si forta motrica                                                   | 20.01.03      | 75,000.00        | 0.00                                                            | 50,000.00                | 0.00       | 0.00       |               |            |            |  |
| Posta, telecomunicatii, radio, tv, internet                                           | 20.01.08      | 13,400.00        | 0.00                                                            | 3,500.00                 | 3,300.00   | 3,300.00   |               |            |            |  |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 18,000.00        | 0.00                                                            | 4,500.00                 | 4,500.00   | 4,500.00   |               |            |            |  |
| Reparatii curente                                                                     | 20.02         | 0.00             | 0.00                                                            | 0.00                     | 0.00       | 0.00       |               |            |            |  |
| Hrana (cod 20.03.01+20.03.02)                                                         | 20.03         | 120,000.00       | 0.00                                                            | 30,000.00                | 30,000.00  | 30,000.00  |               |            |            |  |
| Hrana pentru oameni                                                                   | 20.03.01      | 120,000.00       | 0.00                                                            | 30,000.00                | 30,000.00  | 30,000.00  |               |            |            |  |
| Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)                          | 20.04         | 600.00           | 0.00                                                            | 150.00                   | 150.00     | 150.00     |               |            |            |  |
| Medicamente                                                                           | 20.04.01      | 600.00           | 0.00                                                            | 150.00                   | 150.00     | 150.00     |               |            |            |  |
| Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)              | 20.05         | 3,000.00         | 0.00                                                            | 2,000.00                 | 0.00       | 1,000.00   |               |            |            |  |
| Alte obiecte de inventar                                                              | 20.05.30      | 3,000.00         | 0.00                                                            | 2,000.00                 | 0.00       | 1,000.00   |               |            |            |  |
| Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)                             | 20.06         | 1,320.00         | 0.00                                                            | 330.00                   | 330.00     | 330.00     |               |            |            |  |
| Deplasari interne, deplasari, transferari                                             | 20.06.01      | 1,320.00         | 0.00                                                            | 330.00                   | 330.00     | 330.00     |               |            |            |  |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 6,500.00         | 0.00                                                            | 2,000.00                 | 1,500.00   | 1,500.00   |               |            |            |  |
| Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 6,500.00         | 0.00                                                            | 2,000.00                 | 1,500.00   | 1,500.00   |               |            |            |  |

| Denumirea indicatorilor | Cod indicator | Buget 2022                                                                          |                        |         |          |         | Estimari |      |      |
|-------------------------|---------------|-------------------------------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|                         |               | PREVEDERI ANUALE<br>din care credite bugetare destinate stingerii platilor restante | PREVEDERI TRIMESTRIALE |         |          | TOTAL   | 2023     | 2024 | 2025 |
|                         |               |                                                                                     | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |

PRIMAR

TUDORACHE IULIAN



CONTABIL

DIACONU DORINA



ANIA  
ETUL: CONSTANȚA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2022  
- initial -

68.02 Asigurari si asistenta sociala  
68.02.05 Asistenta sociala in caz de boli si invaliditati  
68.02.05.02 Asistenta sociala in caz de invaliditate

| Denumirea indicatorilor                                | Cod indicator | Buget 2022       |                                                                 |                          |            |            | Est i m a r i |            |            |
|--------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|------------|------------|---------------|------------|------------|
|                                                        |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |            |            | 2023          | 2024       | 2025       |
|                                                        |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                   | Trim II    | Trim III   | Trim IV       |            |            |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001           | 691,000.00       | 0.00                                                            | 160,000.00               | 184,000.00 | 160,000.00 | 187,000.00    | 602,000.00 | 602,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.+84.f)             | 001.01        | 691,000.00       | 0.00                                                            | 160,000.00               | 184,000.00 | 160,000.00 | 187,000.00    | 602,000.00 | 602,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01            | 691,000.00       | 0.00                                                            | 160,000.00               | 184,000.00 | 160,000.00 | 187,000.00    | 602,000.00 | 602,000.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)   | 10            | 691,000.00       | 0.00                                                            | 160,000.00               | 184,000.00 | 160,000.00 | 187,000.00    | 602,000.00 | 602,000.00 |
| Cheltuieli salariale in bani                           | 10.01         | 669,000.00       | 0.00                                                            | 155,000.00               | 179,000.00 | 155,000.00 | 180,000.00    |            |            |
| Salarii de baza                                        | 10.01.01      | 504,000.00       | 0.00                                                            | 120,000.00               | 125,000.00 | 125,000.00 | 134,000.00    |            |            |
| Indemnizatii platite unor persoane din afara unitatii  | 10.01.12      | 165,000.00       | 0.00                                                            | 35,000.00                | 54,000.00  | 30,000.00  | 46,000.00     |            |            |
| Contributii (cod 10.03.01 la 10.03.06)                 | 10.03         | 22,000.00        | 0.00                                                            | 5,000.00                 | 5,000.00   | 5,000.00   | 7,000.00      |            |            |
| Contributia asiguratorie pentru munca                  | 10.03.07      | 22,000.00        | 0.00                                                            | 5,000.00                 | 5,000.00   | 5,000.00   | 7,000.00      |            |            |

PRIMAR

TUDORACHE IULIAN

CONTABIL

DIACONU DORINA

ANEXA NR 1 g

ANIA  
TUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAE pe anul 2022  
- initial -

lul 68.02 Asigurari si asistenta sociala  
pitoul 68.02.12 Unitati de asistenta medico-sociale

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                          |           |           | Est i m a r i |      |      |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|-----------|-----------|---------------|------|------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |           |           | 2023          | 2024 | 2025 |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                   | Trim II   | Trim III  | Trim IV       |      |      |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 105,000.00       | 0.00                                                            | 0.00                     | 32,400.00 | 38,800.00 | 33,800.00     | 0.00 | 0.00 |
| SECTIONEA DE FUNCTIONARE (cod 01+79.f+84.f)                                           | 001.01        | 105,000.00       | 0.00                                                            | 0.00                     | 32,400.00 | 38,800.00 | 33,800.00     | 0.00 | 0.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 105,000.00       | 0.00                                                            | 0.00                     | 32,400.00 | 38,800.00 | 33,800.00     | 0.00 | 0.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)                                  | 10            | 80,000.00        | 0.00                                                            | 0.00                     | 22,400.00 | 28,800.00 | 28,800.00     | 0.00 | 0.00 |
| Cheletuelli salariale in bani                                                         | 10.01         | 75,000.00        | 0.00                                                            | 0.00                     | 19,000.00 | 28,000.00 | 28,000.00     | 0.00 | 0.00 |
| Salarii de baza                                                                       | 10.01.01      | 75,000.00        | 0.00                                                            | 0.00                     | 19,000.00 | 28,000.00 | 28,000.00     | 0.00 | 0.00 |
| Cheletuelli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)                   | 10.02         | 2,900.00         | 0.00                                                            | 0.00                     | 2,900.00  | 0.00      | 0.00          | 0.00 | 0.00 |
| Vouchere de vacanta                                                                   | 10.02.06      | 2,900.00         | 0.00                                                            | 0.00                     | 2,900.00  | 0.00      | 0.00          | 0.00 | 0.00 |
| Contributii (cod 10.03.01 la 10.03.06)                                                | 10.03         | 2,100.00         | 0.00                                                            | 0.00                     | 500.00    | 800.00    | 800.00        | 0.00 | 0.00 |
| Contributia asiguratorie pentru munca                                                 | 10.03.07      | 2,100.00         | 0.00                                                            | 0.00                     | 500.00    | 800.00    | 800.00        | 0.00 | 0.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 25,000.00        | 0.00                                                            | 0.00                     | 10,000.00 | 10,000.00 | 5,000.00      | 0.00 | 0.00 |
| Bunuri si servicii                                                                    | 20.01         | 25,000.00        | 0.00                                                            | 0.00                     | 10,000.00 | 10,000.00 | 5,000.00      | 0.00 | 0.00 |
| Alte bunuri si servicii pentru intretinere si functionare                             | 20.01.30      | 25,000.00        | 0.00                                                            | 0.00                     | 10,000.00 | 10,000.00 | 5,000.00      | 0.00 | 0.00 |

PRIMAR  
TUDORACHE IULIAN

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CONTABIL  
DIACONU DORINA

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ANEXA NR 1 K

ANIA  
ETUL: CONSTANȚA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2022  
- initial -

68.02 Asigurari si asistenta sociala  
68.02.15 Prevenirea excluderii sociale  
68.02.15.01 Ajutor social

| Denumirea indicatorilor                                | Cod indicator | Buget 2022 |                                                                 |              |           |          | Estimari |           |           |
|--------------------------------------------------------|---------------|------------|-----------------------------------------------------------------|--------------|-----------|----------|----------|-----------|-----------|
|                                                        |               | PREVEDERI  |                                                                 | TRIMESTRIALE |           |          | 2023     | 2024      | 2025      |
|                                                        |               | TOTAL      | din care credite bugetare destinate stingerii platilor restante | Trim I       | Trim II   | Trim III | Trim IV  |           |           |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001           | 80,000.00  | 0.00                                                            | 60,000.00    | 20,000.00 | 0.00     | 0.00     | 80,000.00 | 80,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.1+84 f)            | 001.01        | 80,000.00  | 0.00                                                            | 60,000.00    | 20,000.00 | 0.00     | 0.00     | 80,000.00 | 80,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01            | 80,000.00  | 0.00                                                            | 60,000.00    | 20,000.00 | 0.00     | 0.00     | 80,000.00 | 80,000.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)    | 57            | 80,000.00  | 0.00                                                            | 60,000.00    | 20,000.00 | 0.00     | 0.00     | 80,000.00 | 80,000.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.05)            | 57.02         | 80,000.00  | 0.00                                                            | 60,000.00    | 20,000.00 | 0.00     | 0.00     |           |           |
| Ajutoare sociale in numerar                            | 57.02.01      | 80,000.00  | 0.00                                                            | 60,000.00    | 20,000.00 | 0.00     | 0.00     |           |           |

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TUDORACHE IULIAN

CONTABIL

DIACONU DORINA

ANEXA NR 12

ANIA  
ETUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022  
- initial -

blul 68.02 Asigurari si asistenta sociala  
pitoliul 68.02.50 Alte cheltuieli in domeniul asistarii si asistentei sociale  
rafu 68.02.50.50 Alte cheltuieli in domeniul asistentei sociale

| Denumirea indicatorilor                                | Cod indicator | Buget 2022 |                                                                 |                |           |           | Est i m a r i |            |            |
|--------------------------------------------------------|---------------|------------|-----------------------------------------------------------------|----------------|-----------|-----------|---------------|------------|------------|
|                                                        |               | PREVEDERI  |                                                                 | TRI MESTRI ALE |           |           | 2023          | 2024       | 2025       |
|                                                        |               | TOTAL      | din care credite bugetare destinate stingerii platilor restante | Trim I         | Trim II   | Trim III  | Trim IV       |            |            |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                  | 001           | 130,000.00 | 0.00                                                            | 40,000.00      | 40,000.00 | 20,000.00 | 30,000.00     | 130,000.00 | 130,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01        | 130,000.00 | 0.00                                                            | 40,000.00      | 40,000.00 | 20,000.00 | 30,000.00     | 130,000.00 | 130,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58) | 01            | 130,000.00 | 0.00                                                            | 40,000.00      | 40,000.00 | 20,000.00 | 30,000.00     | 130,000.00 | 130,000.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)    | 57            | 130,000.00 | 0.00                                                            | 40,000.00      | 40,000.00 | 20,000.00 | 30,000.00     | 130,000.00 | 130,000.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.05)            | 57.02         | 130,000.00 | 0.00                                                            | 40,000.00      | 40,000.00 | 20,000.00 | 30,000.00     |            |            |
| Ajutoare sociale in numerar                            | 57.02.01      | 130,000.00 | 0.00                                                            | 40,000.00      | 40,000.00 | 20,000.00 | 30,000.00     |            |            |

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TUDORACHE IULIAN



CONTABIL

DIACONU DORINA



ANEXA NR 1 M

ANIA  
TUL: CONSTANȚA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022  
- initial -

Locuinte, servicii si dezvoltare publica  
iluminat public si electrificari rurale

Lei

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022 |                                                                 |                |           |           | Est i m a r i |            |            |            |
|---------------------------------------------------------------------------------------|---------------|------------|-----------------------------------------------------------------|----------------|-----------|-----------|---------------|------------|------------|------------|
|                                                                                       |               | PREVEDERI  |                                                                 | TRI MESTRI ALE |           |           | 2023          | 2024       | 2025       |            |
|                                                                                       |               | TOTAL      | din care credite bugetare destinate stingerii platilor restante | Trim I         | Trim II   | Trim III  | Trim IV       |            |            |            |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 160.000,00 | 0.00                                                            | 50.000,00      | 40.000,00 | 30.000,00 | 40.000,00     | 160.000,00 | 160.000,00 | 160.000,00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                                           | 001.01        | 160.000,00 | 0.00                                                            | 50.000,00      | 40.000,00 | 30.000,00 | 40.000,00     | 160.000,00 | 160.000,00 | 160.000,00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 160.000,00 | 0.00                                                            | 50.000,00      | 40.000,00 | 30.000,00 | 40.000,00     | 160.000,00 | 160.000,00 | 160.000,00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 160.000,00 | 0.00                                                            | 50.000,00      | 40.000,00 | 30.000,00 | 40.000,00     | 160.000,00 | 160.000,00 | 160.000,00 |
| Bunuri si servicii                                                                    | 20.01         | 160.000,00 | 0.00                                                            | 50.000,00      | 40.000,00 | 30.000,00 | 40.000,00     |            |            |            |
| Incalzit, iluminat si forta motrica                                                   | 20.01.03      | 160.000,00 | 0.00                                                            | 50.000,00      | 40.000,00 | 30.000,00 | 40.000,00     |            |            |            |

PRIMAR

TUDORACHE JULIAN



CONTABIL

DIACONU DORINA



ANEXA NR 1 RL

ANIA  
TITUL: CONSTANȚA  
ATEA: COMUNA CRUCEA - CIF: 7276918DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAȚE pe anul 2022  
- initial -Locuinte, servicii si dezvoltare publica  
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

Lei

| Denumirea indicatorilor                                                                                    | Cod indicator | Buget 2022       |                                                                 |                        |            |            | Estimari   |              |              |
|------------------------------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|------------|------------|------------|--------------|--------------|
|                                                                                                            |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |            |            | 2023       | 2024         | 2025         |
|                                                                                                            |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II    | Trim III   | Trim IV    |              |              |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                                      | 001           | 2,982,800.00     | 198,098.00                                                      | 1,513,100.00           | 719,700.00 | 500,000.00 | 250,000.00 | 1,200,000.00 | 1,200,000.00 |
| SECȚIUNEA DE FUNCȚIONARE (cod 01+79+84.f)                                                                  | 001.01        | 1,200,000.00     | 20,298.00                                                       | 350,000.00             | 300,000.00 | 300,000.00 | 250,000.00 | 1,200,000.00 | 1,200,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                                     | 01            | 1,200,000.00     | 20,298.00                                                       | 350,000.00             | 300,000.00 | 300,000.00 | 250,000.00 | 1,200,000.00 | 1,200,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)                      | 20            | 1,200,000.00     | 20,298.00                                                       | 350,000.00             | 300,000.00 | 300,000.00 | 250,000.00 | 1,200,000.00 | 1,200,000.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.05+20.30.07+20.30.08+20.30.30)                             | 20.30         | 1,200,000.00     | 20,298.00                                                       | 350,000.00             | 300,000.00 | 300,000.00 | 250,000.00 |              |              |
| Alte cheltuieli cu bunuri si servicii                                                                      | 20.30.30      | 1,200,000.00     | 20,298.00                                                       | 350,000.00             | 300,000.00 | 300,000.00 | 250,000.00 |              |              |
| SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+58+65+70+79.d+84.d)                                                  | 001.02        | 1,782,800.00     | 177,800.00                                                      | 1,163,100.00           | 419,700.00 | 200,000.00 | 0.00       | 0.00         | 0.00         |
| TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 58            | 197,100.00       | 0.00                                                            | 197,100.00             | 0.00       | 0.00       | 0.00       | 0.00         | 0.00         |
| Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)                   | 58.04         | 197,100.00       | 0.00                                                            | 197,100.00             | 0.00       | 0.00       | 0.00       |              |              |
| Finantare externa nerambursabila                                                                           | 58.04.02      | 197,100.00       | 0.00                                                            | 197,100.00             | 0.00       | 0.00       | 0.00       |              |              |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                                          | 70            | 1,585,700.00     | 177,800.00                                                      | 966,000.00             | 419,700.00 | 200,000.00 | 0.00       | 0.00         | 0.00         |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                                       | 71            | 1,585,700.00     | 177,800.00                                                      | 966,000.00             | 419,700.00 | 200,000.00 | 0.00       | 0.00         | 0.00         |
| Active fixe                                                                                                | 71.01         | 1,585,700.00     | 177,800.00                                                      | 966,000.00             | 419,700.00 | 200,000.00 | 0.00       |              |              |
| Alte active fixe                                                                                           | 71.01.30      | 1,585,700.00     | 177,800.00                                                      | 966,000.00             | 419,700.00 | 200,000.00 | 0.00       |              |              |

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TUDORACHE JULIAN

CONTABIL

DIACONU DORINA

ANIA  
ETUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

ANEXA NR 18

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIAATE pe anul 2022  
- initial -

Salubritate  
Salubritate si gestiunea deseurilor  
Protectia mediului

Salubritate  
Salubritate si gestiunea deseurilor  
Protectia mediului

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                        |           |           | Estimari  |            |            |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|------------------------|-----------|-----------|-----------|------------|------------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRIMESTRIALE |           |           | 2023      | 2024       | 2025       |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II   | Trim III  | Trim IV   |            |            |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 150,000.00       | 0.00                                                            | 40,000.00              | 40,000.00 | 40,000.00 | 30,000.00 | 150,000.00 | 150,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+84.1)                                             | 001.01        | 150,000.00       | 0.00                                                            | 40,000.00              | 40,000.00 | 40,000.00 | 30,000.00 | 150,000.00 | 150,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+58)                                | 01            | 150,000.00       | 0.00                                                            | 40,000.00              | 40,000.00 | 40,000.00 | 30,000.00 | 150,000.00 | 150,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 150,000.00       | 0.00                                                            | 40,000.00              | 40,000.00 | 40,000.00 | 30,000.00 | 150,000.00 | 150,000.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 150,000.00       | 0.00                                                            | 40,000.00              | 40,000.00 | 40,000.00 | 30,000.00 | 150,000.00 | 150,000.00 |
| Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 150,000.00       | 0.00                                                            | 40,000.00              | 40,000.00 | 40,000.00 | 30,000.00 | 150,000.00 | 150,000.00 |

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TUDORACHE IULIAN

CONTABIL

DIACONU DORINA

ANEXA NR 1 P.

ANIA  
TUL: CONSTANTA  
ATEA: COMUNA CRUCEA - CIF: 7276918

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022  
- initial -

lul 84.02 Transporturi  
pitul 84.02.03 Transport rutier  
raful 84.02.03.01 Drumuri si poduri

| Denumirea indicatorilor                                                               | Cod indicator | Buget 2022       |                                                                 |                          |           |           | Est i m a r i |           |           |
|---------------------------------------------------------------------------------------|---------------|------------------|-----------------------------------------------------------------|--------------------------|-----------|-----------|---------------|-----------|-----------|
|                                                                                       |               | PREVEDERI ANUALE |                                                                 | PREVEDERI TRI MESTRI ALE |           |           | 2023          | 2024      | 2025      |
|                                                                                       |               | TOTAL            | din care credite bugetare destinate stingerii platilor restante | Trim I                   | Trim II   | Trim III  | Trim IV       |           |           |
| TOTAL CHELTUIELI (cod 01+70+79+83+85)                                                 | 001           | 250,000.00       | 0.00                                                            | 220,000.00               | 10,000.00 | 10,000.00 | 10,000.00     | 50,000.00 | 50,000.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)                                           | 001.01        | 50,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 10,000.00 | 10,000.00     | 50,000.00 | 50,000.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)                                | 01            | 50,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 10,000.00 | 10,000.00     | 50,000.00 | 50,000.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20            | 50,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 10,000.00 | 10,000.00     | 50,000.00 | 50,000.00 |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)        | 20.30         | 50,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 10,000.00 | 10,000.00     |           |           |
| Alte cheltuieli cu bunuri si servicii                                                 | 20.30.30      | 50,000.00        | 0.00                                                            | 20,000.00                | 10,000.00 | 10,000.00 | 10,000.00     |           |           |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+58+59+65+70+79.d+84.d)                             | 001.02        | 200,000.00       | 0.00                                                            | 200,000.00               | 0.00      | 0.00      | 0.00          | 0.00      | 0.00      |
| CHELTUIELI DE CAPITAL (cod 71+72)                                                     | 70            | 200,000.00       | 0.00                                                            | 200,000.00               | 0.00      | 0.00      | 0.00          | 0.00      | 0.00      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)                                  | 71            | 200,000.00       | 0.00                                                            | 200,000.00               | 0.00      | 0.00      | 0.00          | 0.00      | 0.00      |
| Active fixe                                                                           | 71.01         | 200,000.00       | 0.00                                                            | 200,000.00               | 0.00      | 0.00      | 0.00          |           |           |
| Alte active fixe                                                                      | 71.01.30      | 200,000.00       | 0.00                                                            | 200,000.00               | 0.00      | 0.00      | 0.00          |           |           |

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TUDORACHE IULIAN

CONTABIL

DIACONU DORINA