

**PERSOANA JURIDICA ACHIZITIOARE  
COMUNA COZMESTI, JUD.VASLUI**

**OBIECTIV - "Reabilitare si modernizare Scoala cu clasele I-IV Fastaci, Sat Fastaci, Com.Cozmesti, Judetul Vashui"**

**CENTRALIZATOR REST DE EXECUTAT LA 15.04.2022**

| Nr.<br>Crt. | OBIECT/<br>CATEGORIA DE LUCRARI              | VALOARE<br>CONTRACT | Valoare<br>NR | Valoare<br>NC     | VALOARE<br>DECONTATA<br>ANTERIOR | REST<br>DE<br>EXECUTAT |
|-------------|----------------------------------------------|---------------------|---------------|-------------------|----------------------------------|------------------------|
| 0           | 1                                            |                     | 3             | 4                 |                                  |                        |
| 1           | <b>OBIECTUL 1 - ARHITECTURA</b>              | <b>165,631.52</b>   | <b>0.00</b>   | <b>0.00</b>       | <b>165,631.52</b>                | <b>0.00</b>            |
|             | 01 INFRASTRUCTURA EXTINDERE                  | 165,631.52          | 0.00          | 0.00              | 165,631.52                       | 0.00                   |
|             | <b>OBIECTUL 1 - INFRASTRUCTURA EXTINDERE</b> | <b>203,832.91</b>   | <b>0.00</b>   | <b>121,788.99</b> | <b>47,213.56</b>                 | <b>156,619.35</b>      |
|             | 01 INFRASTRUCTURA EXTINDERE                  | 203,832.91          | 0.00          | 121,788.99        | 47,213.56                        | 156,619.35             |
| 2           | <b>OBIECTUL 2 - SUPRASTRUCTURA EXTINDERE</b> | <b>101,099.54</b>   | <b>0.00</b>   | <b>0.00</b>       | <b>11,247.25</b>                 | <b>89,852.29</b>       |
|             | 01 SUPRASTRUCTURA EXTINDERE                  | 101,099.54          | 0.00          | 0.00              | 11,247.25                        | 89,852.29              |
| 4           | <b>OBIECTUL 3 - INSTALATII INTERIOARE</b>    | <b>293,871.31</b>   | <b>0.00</b>   | <b>0.00</b>       | <b>71,475.60</b>                 | <b>222,395.71</b>      |
|             | INSTALATII SANITARE                          | 37,116.57           | 0.00          | 0.00              | 6,149.79                         | 30,966.78              |
|             | INSTALATII TERMICE INTERIOARE                | 59,196.38           | 0.00          | 0.00              | 17,104.74                        | 42,091.64              |
|             | INSTALATII CURENTI SLABI                     | 21,493.73           | 0.00          | 0.00              | 15,704.54                        | 5,789.19               |
|             | INSTALATII ELECTRICE                         | 80,950.15           | 0.00          | 0.00              | 0.00                             | 80,950.15              |
|             | MONTAJ ECHIP - BOILER APA CALDA              | 649.38              | 0.00          | 0.00              | 0.00                             | 649.38                 |
|             | MONTAJ ECHIP - HIDROFOR                      | 6,588.89            | 0.00          | 0.00              | 0.00                             | 6,588.89               |
|             | MONTAJ ECHIP - CENTRALA TERMICA              | 25,159.78           | 0.00          | 0.00              | 0.00                             | 25,159.78              |
|             | UTILAJE SI ECHIPAMENTE                       | 62,716.43           | 0.00          | 0.00              | 32,516.53                        | 30,199.90              |
| 5           | <b>OBIECTUL 5 - INSTALATII EXTERIOARE</b>    | <b>77,607.71</b>    | <b>0.00</b>   | <b>0.00</b>       | <b>26,370.08</b>                 | <b>51,237.63</b>       |
|             | INSTALATIE SANITARA EXT-CANAL                | 24,645.58           | 0.00          | 0.00              | 24,645.58                        | 0.00                   |
|             | INSTALATIE ELECTRICA EXT-ENERG               | 14,294.16           | 0.00          | 0.00              | 0.00                             | 14,294.16              |
|             | INSTALATIE PARATRASNET SI PRIZA PAMANT       | 24,443.47           | 0.00          | 0.00              | 0.00                             | 24,443.47              |
|             | INSTALATII SAN EXT - APA RECE                | 1,724.50            | 0.00          | 0.00              | 1,724.50                         | 0.00                   |

|   |                                                   |                     |             |                   |                   |                   |
|---|---------------------------------------------------|---------------------|-------------|-------------------|-------------------|-------------------|
|   | UTILAJE SI ECHIPAMENTE TEHNOLOGICE                | 12,500.00           | 0.00        | 0.00              | 0.00              | 12,500.00         |
| 6 | <b>OBIECTUL 06 - INSTALATII DETECTIE INCENDIU</b> | <b>36,622.13</b>    | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>36,622.13</b>  |
|   | 01 INSTALATII DETECTIE INCENDIU                   | 9,181.13            | 0.00        | 0.00              | 0.00              | 9,181.13          |
|   | UTILAJE SI ECHIPAMENTE TEHNOLOGICE                | 27,441.00           | 0.00        | 0.00              | 0.00              | 27,441.00         |
| 7 | <b>OBIECTUL 9 ORGANIZARE DE SANTIER</b>           | <b>5,061.88</b>     | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>       | <b>5,061.88</b>   |
|   | ORGANIZARE DE SANTIER                             | 5,061.88            | 0.00        | 0.00              | 0.00              | 5,061.88          |
|   | <b>TOTAL, fara TVA</b>                            | <b>883,727.00</b>   | <b>0.00</b> | <b>121,788.99</b> | <b>321,938.01</b> | <b>561,788.99</b> |
|   | <b>TVA 19%</b>                                    | <b>167,908.13</b>   | <b>0.00</b> | <b>23,139.91</b>  | <b>61,168.22</b>  | <b>106,739.91</b> |
|   | <b>TOTAL GENERAL</b>                              | <b>1,051,635.13</b> | <b>0.00</b> | <b>144,928.90</b> | <b>383,106.23</b> | <b>668,528.90</b> |

BENEFICIAR  
COMUNA COZMESTI  
Primar,

Diriginta de Santier,

EXECUTANT  
SC ANDRY CONS SRL  
Ing. RADU LUCIAN

# ACTUALIZARE PRET conform OG 47/2022

Beneficiar:  
Contract nr.:  
Obiectiv:  
Executant:

COMUNA COZMESTI  
4619 / 15.10.2021  
REABILITARE SI MODERNIZARE SCOALA CU CLASELE I-IV FASTACI, SAT  
FASTACI, COM. COZMESTI, JUDETUL VASLUI  
S.C. ANDRY CONS S.R.L.

| crt. | Indice                  | Descriere indice                                                                                                          | Valori     |
|------|-------------------------|---------------------------------------------------------------------------------------------------------------------------|------------|
| 1    | $V_0$                   | Valoarea solicitarii de plata                                                                                             | 561.788,99 |
| 2    | $ICC_n$                 | Indicele de cost in constructii total aferent lunii solicitarii de plata <sup>1)</sup>                                    | 179,9      |
| 3    | $ICC_{data\ referinta}$ | Indicele de cost in constructii total aferent lunii anterioare                                                            | 158,3      |
|      |                         | Luna anterioara datei limite de depunere a ofertei<br>SEPTEMBRIE 2021                                                     |            |
| 4    | p                       | Valoare procentuala a profitului determinata ca raport dintre valoarea profitului exprimat valoric si pretul contractului | 2.97%      |
|      |                         | = ( Valoare profit / Valoare solicitare la plata)                                                                         |            |
|      |                         | Valoarea profitului exprimata valoric din pretul contractului                                                             |            |
| 5    | a                       | Pretul contractului: 561.788,99 lei                                                                                       | 16.654,05  |
|      |                         | Valoarea procentuala a platii in avans determinata ca raport intre valoarea avansului primit si pretul contractului       |            |
| 6    | $V_a$                   | Valoarea ajustata a solicitarii de plata                                                                                  | 636.168,29 |

Formula de ajustare

$$V_a = V_0 \times [(1-p-a) \times ICC_n / ICC_{data\ referinta} + (p+a)],$$

Formula de ajustare aplicata investitiei :

$$V_a = 561.788,99 \times [(1-0.0297-0) \times 179,9 / 158,3 + (0.0297+0)]$$

$$V_a = 636.168,29 \text{ lei fara TVA}$$

Formula valoare ajustata aplicata investitiei :

|                                        |            |                |
|----------------------------------------|------------|----------------|
| Total valoare rest de executat lucrari | 561.788,99 | (lei fara TVA) |
| Valoare ajustare                       | 74.379,30  | (lei fara TVA) |
| Valoare situatie de lucrari ajustata   | 636.168,29 | (lei fara TVA) |

Beneficiar,  
COMUNA COZMESTI

Executant,  
S.C. ANDRY CONS S.R.L.