

			Pag 1
OBIECTIV:	CONSTRUIRE ȘI DOTARE AFTERSCHOOL ÎN SAT CORNU DE JOS, COMUNA CORNU, JUDEȚUL PRAHOVA		
Beneficiar:	COMUNA CORNU, JUDEȚUL PRAHOVA		
Proiectant:	COMUNA CORNU, JUDEȚUL PRAHOVA		
DG - DEVIZ GENERAL			
			Anexa Nr. 7

Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoare (fara TVA)	TVA	Valoare cu TVA	Eligibile costuri directe (cap.1,2,4,6,7, 5.1,5.3)			Eligibile costuri indirecte (3% din eligibil cost.direct. și cuprind cap.3, 5.2, 5.4)			Neeligibile		
		lei	lei	lei									
1	2	3	4	5	6	7	8	9	10	11	12	13	14
CAPITOL 1													
Cheltuieli pentru obtinerea si amenajarea terenului													
1.1	Obtinerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	9,000.00	1,710.00	10,710.00	9,000.00	1,710.00	10,710.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	4,000.00	760.00	4,760.00	4,000.00	760.00	4,760.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 1	13,000.00	2,470.00	15,470.00	13,000.00	2,470.00	15,470.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 2													
Cheltuieli pentru asigurarea utilitatilor necesare obiectivului de investitii													
	TOTAL CAPITOL 2	119,000.00	22,610.00	141,610.00	119,000.00	22,610.00	141,610.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 3													
Cheltuieli pentru proiectare si asistenta tehnica													
3.1	Studii	9,760.00	1,854.40	11,614.40	0.00	0.00	0.00	292.80	55.63	348.43	9,467.20	1,798.77	11,265.97
3.1.1	Studii de teren	9,760.00	1,854.40	11,614.40	0.00	0.00	0.00	292.80	55.63	348.43	9,467.20	1,798.77	11,265.97
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	4,500.00	855.00	5,355.00	0.00	0.00	0.00	135.00	25.65	160.65	4,365.00	829.35	5,194.35
3.3	Expertizare tehnica	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor, auditul pentru siguranta rutiera	6,000.00	1,140.00	7,140.00	0.00	0.00	0.00	180.00	34.20	214.20	5,820.00	1,105.80	6,925.80
3.5	Proiectare	191,500.00	36,385.00	227,885.00	0.00	0.00	0.00	5745.00	1091.55	6836.55	185,755.00	35,293.45	221,048.45
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	58,000.00	11,020.00	69,020.00	0.00	0.00	0.00	1740.00	330.60	2070.60	56,260.00	10,689.40	66,949.40
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	19,000.00	3,610.00	22,610.00	0.00	0.00	0.00	570.00	108.30	678.30	18,430.00	3,501.70	21,931.70
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	19,500.00	3,705.00	23,205.00	0.00	0.00	0.00	585.00	111.15	696.15	18,915.00	3,593.85	22,508.85
3.5.6	Proiect tehnic si detalii de executie	95,000.00	18,050.00	113,050.00	0.00	0.00	0.00	2850.00	541.50	3391.50	92,150.00	17,508.50	109,658.50
3.6	Organizarea procedurilor de achizitie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.7	Consultanta	195,000.00	37,050.00	232,050.00	0.00	0.00	0.00	5850.00	1111.50	6961.50	189,150.00	35,938.50	225,088.50
3.7.1	Managementul de proiect pentru obiectivul de	165,000.00	31,350.00	196,350.00	0.00	0.00	0.00	4950.00	940.50	5890.50	160,050.00	30,409.50	190,459.50
3.7.2	Auditul financiar	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00	900.00	171.00	1071.00	29,100.00	5,529.00	34,629.00
3.8	Asistenta tehnica	232,400.00	44,156.00	276,556.00	0.00	0.00	0.00	6972.00	1324.68	8296.68	225,428.00	42,831.32	268,259.32
3.8.1	Asistenta tehnica din partea proiectantului	67,400.00	12,806.00	80,206.00	0.00	0.00	0.00	2022.00	384.18	2406.18	65,378.00	12,421.82	77,799.82
3.8.1.1	pe perioada de executie a lucrarilor	55,400.00	10,526.00	65,926.00	0.00	0.00	0.00	1662.00	315.78	1977.78	53,738.00	10,210.22	63,948.22
3.8.1.2	pentru participarea proiectantului la fazele incluse în programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat în Constructii	12,000.00	2,280.00	14,280.00	0.00	0.00	0.00	360.00	68.40	428.40	11,640.00	2,211.60	13,851.60
3.8.2	Dirigentie de santier	165,000.00	31,350.00	196,350.00	0.00	0.00	0.00	4950.00	940.50	5890.50	160,050.00	30,409.50	190,459.50

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1	2	3	4	5									
3.8.3	Coordonator in materie de securitate si sanatate - conform Hotararii Guvernului nr. 300/2006, cu modificarile si completarile ulterioare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 3	639,160.00	121,440.40	760,600.40	0.00	0.00	0.00	19174.80	3643.21	22818.01	619985.20	117797.19	737782.39
CAPITOL 4													
Cheltuieli pentru investitia de baza													
4.1	Constructii si instalatii	8,961,378.52	1,702,661.92	10,664,040.44	8,961,378.52	1,702,661.92	10,664,040.44	0.00	0.00	0.00	0.00	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale	175,443.42	33,334.25	208,777.67	175,443.42	33,334.25	208,777.67	0.00	0.00	0.00	0.00	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	1,191,219.95	226,331.79	1,417,551.74	1,191,219.95	226,331.79	1,417,551.74	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.1	[0016.1] Instalatii electrice - ECHIPAMENT	170,720.00	32,436.80	203,156.80	170,720.00	32,436.80	203,156.80	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.2	[0016.1] Instalatie de detectare, semnalizare si alarmare la incendiu - ECHIPAMENT	25,224.90	4,792.73	30,017.63	25,224.90	4,792.73	30,017.63	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.3	[0016.1] Instalatii curenti slabi - ECHIPAMENT	83,693.98	15,901.86	99,595.84	83,693.98	15,901.86	99,595.84	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.4	[0016.1] Instalatii termice - ECHIPAMENT	373,902.00	71,041.38	444,943.38	373,902.00	71,041.38	444,943.38	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.5	[0016.1] Instalatii sanitare interioare -	18,910.00	3,592.90	22,502.90	18,910.00	3,592.90	22,502.90	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.6	[0016.1] Sistem BMS - ECHIPAMENT	425,269.07	80,801.12	506,070.19	425,269.07	80,801.12	506,070.19	0.00	0.00	0.00	0.00	0.00	0.00
4.3.1.7	[0016.1] Echipamente acces	93,500.00	17,765.00	111,265.00	93,500.00	17,765.00	111,265.00	0.00	0.00	0.00	0.00	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	784,520.00	149,058.80	933,578.80	784,520.00	149,058.80	933,578.80	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 4	11,112,561.89	2,111,386.76	13,223,948.65	11,112,561.89	2,111,386.76	13,223,948.65	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 5													
Alte cheltuieli													
5.1	Organizare de santier	172,854.35	32,842.33	205,696.68	172,854.35	32,842.33	205,696.68	0.00	0.00	0.00	0.00	0.00	0.00
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	118,854.35	22,582.33	141,436.68	118,854.35	22,582.33	141,436.68	0.00	0.00	0.00	0.00	0.00	0.00
5.1.2	Cheltuieli conexe organizarii santierului	54,000.00	10,260.00	64,260.00	54,000.00	10,260.00	64,260.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	105,584.44	0.00	105,584.44	0.00	0.00	0.00	3167.53	0.00	3167.53	102,416.91	0.00	102,416.91
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	46,938.38	0.00	46,938.38	0.00	0.00	0.00	1408.15	0.00	1408.15	45,530.23	0.00	45,530.23
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	9,387.68	0.00	9,387.68	0.00	0.00	0.00	281.63	0.00	281.63	9,106.05	0.00	9,106.05
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	46,938.38	0.00	46,938.38	0.00	0.00	0.00	1408.15	0.00	1408.15	45,530.23	0.00	45,530.23
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	2,320.00	0.00	2,320.00	0.00	0.00	0.00	69.60	0.00	69.60	2,250.40	0.00	2,250.40
5.3	Cheltuieli diverse si neprevazute	938,767.63	178,365.85	1,117,133.48	938,767.63	178,365.85	1,117,133.48	0.00	0.00	0.00	0.00	0.00	0.00
5.4	Cheltuieli pentru informare si publicitate	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00	900.00	171.00	1071.00	29,100.00	5,529.00	34,629.00
	TOTAL CAPITOL 5	1,247,206.42	216,908.18	1,464,114.60	1,111,621.98	211,208.18	1,322,830.16	4,067.53	171.00	4,238.53	131,516.91	5,529.00	137,045.91
CAPITOL 6													
Cheltuieli pentru probe tehnologice si teste													
6.1	Pregatirea personalului de exploatare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.2	Probe tehnologice si teste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 7													
Cheltuieli aferente marjei de buget si pentru constituirea rezervei de implementare pentru ajustarea de pret													
7.1	Cheltuieli aferente marjei de buget 25% din (1.2 + 1.3 + 1.4 + 2 + 3.1 + 3.2 + 3.3 + 3.5 + 3.7 + 3.8 + 4 + 5.1.1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de pret	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL CAPITOL 7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		13,130,928.31	2,474,815.34	15,605,743.65	12,356,183.87	2,347,674.94	14,703,858.81	23,242.33	3,814.21	27,056.55	751,502.11	123,326.19	874,828.29

