

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

HCL nr. 9/2022

-mii lei-

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
000210	I. VENITURI CURENTE	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
001210	C. VENITURI NEFISCALE	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
001410	C2. VANZARI DE BUNURI SI SERVICII	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
3310	Venituri din prestari de servicii si alte activitati	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
4910	TOTAL CHELTUIELI	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
01	CHELTUIELI CURENTE	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
2003	Hrana	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X
200301	Hrana pentru oameni	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
6510	Invatamant	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
01	CHELTUIELI CURENTE	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
2003	Hrana	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X
200301	Hrana pentru oameni	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X
651003	Invatamant prescolar si primar	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07

Cod	Denumire indicator	Buget 2022					Estimari			
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65100301	Invatamant prescolar	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
000210	I. VENITURI CURENTE	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
001210	C. VENITURI NEFISCALE	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
001410	C2. VANZARI DE BUNURI SI SERVICII	81.00		20.00	21.00	16.00	24.00	85.29	89.59	93.07
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4910	TOTAL CHELTUIELI	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
01	CHELTUIELI CURENTE	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
2003	Hrana	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X
200301	Hrana pentru oameni	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
6510	Invatamant	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
01	CHELTUIELI CURENTE	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07
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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9	
2003	Hrana	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X	
200301	Hrana pentru oameni	81.00	0.00	20.00	21.00	16.00	24.00	X	X	X	
651003	Invatamant prescolar si primar	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07	
65100301	Invatamant prescolar	81.00	0.00	20.00	21.00	16.00	24.00	85.29	89.59	93.07	
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SECTIUNEA DE DEZVOLTARE										
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Presedinte de sedinta ,
STEFAN NICOLAE CIRCIU

Secretarul general al comunei Cornu
DANIELA IANCU